

**FCR(2010-11)45**  
**Grant to the Hong Kong Examinations and Assessment Authority**  
**for temporary accommodation of**  
**a centralised onscreen marking centre on Hong Kong Island; and for**  
**conducting the 2011 Hong Kong Certificate of Education Examination and**  
**the 2013 Hong Kong Advanced Level Examination**  
**for private candidates**  
**Supplementary Information**

The Chairman of the Finance Committee requested for supplementary information regarding the proposed Grant to the Hong Kong Examinations and Assessment Authority (HKEAA) for temporary accommodation of an onscreen marking centre on Hong Kong Island and for conducting the 2011 Hong Kong Certificate of Education Examination (HKCEE) and the 2013 Hong Kong Advanced Level Examination (HKALE) for private candidates. The required information is appended below.

**Interim arrangement for the existing offices and facilities of the HKEAA premises in San Po Kong during redevelopment**

2. The premises in San Po Kong was previously a school. It is used as back offices, logistic support facilities, and examination venues of HKEAA. The examination venues are rooms and a hall normally used for holding small scale international and professional examinations conducted on behalf of other examination bodies and for conducting seminars and training. Where appropriate, HKEAA also uses these examination venues to conduct the HKCEE and HKALE for candidates requiring special arrangements.

3. When the San Po Kong site is ready for redevelopment, HKEAA's current plan is to lease commercial premises to temporarily accommodate the existing offices and facilities, including examination venues. It may also use school halls and classrooms for conducting Hong Kong Diploma for Secondary Education Examination for candidates requiring special arrangements. The provision of examination services to the public will thus not be affected by the redevelopment.

**Basis for projecting the overhead costs for the 2011 HKCEE and the 2013 HKALE**

4. As set out in paragraph 21 of FCR(2010-11)45, the overhead costs for HKCEE and HKALE referred to in paragraph 17(d) are the respective share of the HKEAA's corporate expenses, including depreciation cost, to support the delivering of the two respective public examinations. The corporate expenses are shared by all activities of the HKEAA in proportion to the total cost of the activities.

5. In 2010-11, the projected HKEAA corporate expenses represent 21.52% of its projected total cost. Applying this percentage to the projected total cost of 2011 HKCEE (\$64.75 million), and including the projected depreciation cost (about \$0.4 million), the projected overhead of the HKCEE is \$14.33 million. Similarly, in 2012-13, the projected HKEAA corporate expenses represent 19.12% of its projected total cost. Applying this percentage to the projected total cost of 2013 HKALE (\$65.84 million), and including the projected depreciation cost (about \$0.58 million), the projected overhead of the HKALE is \$13.17 million.

Education Bureau  
December 2010