

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2010

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2010 (viz. 1 October to 31 December 2010). During the period, four works departments and seven non-governmental organisations awarded 16 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2010**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3051RG SS X301	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground/ 1 December 2010	1,323.800	1,082.600	987.988	94.612

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2010**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.208 GE/2010/14	Landslip Prevention and Mitigation Programme, 2008, package G, landslip prevention and mitigation works in Kowloon, Kwai Tsing and Sha Tin Landslip Prevention and Mitigation Programme, 2008, package G, landslip prevention and mitigation works in Kowloon, Kwai Tsing and Sha Tin/ 25 November 2010	152.560	99.740	91.070	8.670
5001BX (block allocation) Item 2.209 GE/2010/12	Landslip Prevention and Mitigation Programme, 2008, package H, landslip prevention and mitigation works in North, Tsuen Wan, Tuen Mun and Yuen Long Landslip Prevention and Mitigation Programme, 2008, package H, landslip prevention and mitigation works in North, Tsuen Wan, Tuen Mun and Yuen Long/ 4 October 2010	141.350	94.940	86.040	8.900

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.210 GE/2010/15	Landslip Prevention and Mitigation Programme, 2008, package M, landslip prevention and mitigation works in Wan Chai Landslip Prevention and Mitigation Programme, 2008, package M, landslip prevention and mitigation works in Wan Chai/ 22 December 2010	59.200	42.580	37.302	5.278

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2010**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade	793.200			
DC/2009/14	North District and Tolo Harbour regional sewerage—upgrading of sewage pumping station and trunk sewers/ 23 November 2010		165.200	167.850	(2.650) ^[1]
4363DS	Provision of interception facilities at Jordan Valley box culvert	588.000			
DC/2009/21	Provision of interception facilities at Jordan Valley box culvert/ 20 December 2010		478.200	398.000	80.200

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2010**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6805TH HY/2009/04	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road) Noise barriers on Fanling Highway between MTR Fanling Station and Wo Hing Road/ 24 November 2010	247.100	196.500	138.000	58.500

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2010**

Department : Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8053EF	1 500-place student hostel, The Chinese University of Hong Kong	466.400			
—	Main contract of Site B/ 21 October 2010		115.400	120.466 ^[1]	(5.066) ^[2]
8020EH	Baptist University Road campus development, Hong Kong Baptist University	945.100			
—	Main contract/ 2 November 2010		702.800	588.000	114.800
8024EJ	Academic and administration building, City University of Hong Kong	888.500			
—	Main contract/ 19 November 2010		762.800	675.300 ^[3]	87.500

- Notes :** [1] The total contract sum awarded is \$238.888 million. The Government will fund up to \$120.466 million and the university will meet the remaining \$118.422 million by its own source of funding.
- [2] The difference will be met from project contingencies.
- [3] The total contract sum awarded is \$699 million. The Government will fund up to \$675.3 million and the university will meet the remaining \$23.7 million by its own source of funding.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8026EK —	Phase 8 development, The Hong Kong Polytechnic University Main contract/ 26 November 2010	1,337.400	855.880	855.500	0.380
8027EK —	Innovation Tower, The Hong Kong Polytechnic University Main contract/ 11 October 2010	621.500	457.450	474.560 ^[4]	(17.110) ^[5]
8028EK —	Student hostel, phase 3, The Hong Kong Polytechnic University Main contract/ 18 November 2010	522.100	422.475	361.875 ^[6]	60.600
8013EL —	701-place student residences, The Hong Kong University of Science and Technology Main contract/ 8 October 2010	201.300	186.750	185.400 ^[7]	1.350

- Notes :
- [4] The total contract sum awarded is \$635 million. The Government will fund up to \$474.56 million and the university will meet the remaining \$160.44 million by its own source of funding.
- [5] The difference will be met from savings to be identified from variation of specifications and project contingencies.
- [6] The total contract sum awarded is \$482.5 million. The Government will fund up to \$361.875 million and the university will meet the remaining \$120.625 million by its own source of funding.
- [7] The total contract sum awarded is \$255 million. The Government will fund up to \$185.4 million and the university will meet the remaining \$69.6 million by its own source of funding.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX (block allocation) —	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Term contract to carry out minor improvement works to properties for which Hospital Authority is responsible (designated contract areas : Kowloon East and Kowloon Central Clusters)/ 22 December 2010	131.333 ^[8]	131.333 ^[8]	Not applicable ^[8]	Not applicable
8015QJ —	Redevelopment of the Hong Kong Sports Institute Redevelopment of the Hong Kong Sports Institute, Contract 3/ 4 November 2010	1,707.500	1,067.250	1,018.000	49.250

Note: [8] This is a two-year term contract, with an option for an extension for one more year. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.