

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2011

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2011 (viz. 1 January to 31 March 2011). During the period, five works departments and three non-governmental organisations awarded 16 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Electrical and Mechanical Services Department;
- (e) Enclosure 5 – Highways Department; and
- (f) Enclosure 6 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683.200			
SS X302	Construction of an Annex Building at the Ko Shan Theatre/ 3 January 2011		641.200	547.383	93.817
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	90.861 ^[1]			
TC X028	Slope maintenance term contract for Hong Kong Island and Outlying Islands (South)/ 8 March 2011		90.861 ^[1]	Not applicable ^[1]	Not applicable
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	107.716 ^[1]			
TC X029	Slope maintenance term contract for Kowloon and Lantau Island/ 8 March 2011		107.716 ^[1]	Not applicable ^[1]	Not applicable

Note: [1] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme))) 257.550 ^[1]))				
3101GX (block allocation) TC X071	Minor building works for items in Category D of the Public Works Programme))) Term contract for the design and construction of minor works to Government and subvented properties for which Architectural Services Department is responsible (designated contract areas: Hong Kong Island, Lantau Island and Outlying Islands (South))/ 14 February 2011		257.550 ^[1]	Not applicable ^[1]	Not applicable

Note: [1] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.213 GE/2010/12	Landslip Prevention and Mitigation Programme, 2009, package A, landslip prevention and mitigation works in Hong Kong Island Landslip Prevention and Mitigation Programme, 2009, package A, landslip prevention and mitigation works in Hong Kong Island/ 11 March 2011	161.840	101.970	92.430	9.540
5001BX (block allocation) Item 2.214 GE/2011/04	Landslip Prevention and Mitigation Programme, 2009, package B, landslip prevention and mitigation works in Hong Kong Island Landslip Prevention and Mitigation Programme, 2009, package B, landslip prevention and mitigation works in Hong Kong Island/ 11 March 2011	166.350	108.280	99.990	8.290

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104.600			
7677CL	Wan Chai development phase 2, engineering works	4,642.700			
HK/2010/06	Wan Chai development phase 2— Central–Wan Chai Bypass over MTR Tsuen Wan Line/ 12 January 2011	Total : <hr/> 32,747.300	710.000	705.000	5.000

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4340DS	Port Shelter sewerage stage 3—Mang Kung Uk sewerage	27.900 ^[1]			
4372DS	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel	140.000			
4100DX (block allocation) Item no. SZY0720	Port Shelter sewerage stage 2 (advance works)—village sewerage at Pak Kong Au area, Sai Kung	9.500			
4100DX (block allocation) Item no. SZY01032	Rehabilitation and construction of trunk sewer underneath Fo Tan nullah in Sha Tin	19.400			
4100DX (block allocation) Item no. SZY01033	Rehabilitation and construction of trunk sewer underneath Siu Lek Yuen nullah in Sha Tin	19.900			
	Total :	216.700			
DC/2010/05	Construction of trunk sewers underneath channels in Sha Tin and village sewerage/ 14 February 2011		127.000	123.676	3.324

Note : [1] The Administration increased the approved project estimate by \$3.8 million from \$24.1 million to \$27.9 million under delegated authority.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4341DS DC/2009/10	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works Harbour Area Treatment Scheme Stage 2A—upgrading works at Stonecutters Island sewage treatment works—main pumping station, sedimentation tanks and ancillary facilities/ 21 February 2011	7,913.400	2,543.000	2,385.741	157.259
4348DS DE/2010/01	North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade Supply and installation of electrical and mechanical equipment for Sha Tin main sewage pumping station/ 4 March 2011	793.200	91.305	70.787	20.518

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Electrical and Mechanical Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5045CG	District Cooling System at the Kai Tak Development	1,861.800			
1016EM10	Chilled water pipe laying works at North Apron Area for district cooling system at Kai Tak Development/ 21 February 2011		129.740	129.740	—
1017EM10	Design-build-operate a District Cooling System (phase 2 works) at Kai Tak Development/ 22 February 2011		1,640.760	1,640.760	—

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6579TH HY/2009/19	Central–Wan Chai Bypass and Island Eastern Corridor Link Central–Wan Chai Bypass–Tunnel (North Point section) and Island Eastern Corridor Link/ 7 January 2011	28,104.600	4,049.800	4,019.990	29.810

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2011**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8054EF —	Two integrated teaching buildings, The Chinese University of Hong Kong Main contract/ 24 February 2011	741.800	515.400	471.700	43.700
8032QJ —	Relocation and expansion of Hong Kong Maritime Museum Main contract/ 30 March 2011	99.310	84.780	85.311	(0.531) ^[1]
8002QW 8002QW-001	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage Main contract/ 24 January 2011	223.500	195.655	195.500	0.155

Note : [1] The difference will be met from savings from variation of specifications.