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商務及經濟發展局 旅遊事務署



Tourism Commission
Commerce and Economic Development Bureau
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By fax and email

30 June 2016

Ms Shirley CHAN
Clerk to Panel
Panel on Economic Development
Legislative Council Secretariat
Legislative Council Complex,
1 Legislative Council Road,
Central, Hong Kong.
(Fax No.: 3151 7052)

Dear Ms CHAN,

Legislative Council Panel on Economic Development

List of follow-up actions:

Leasing Arrangements for the Kai Tak Cruise Terminal

When discussing the item on “*leasing arrangement for the new cruise terminal at Kai Tak*” at the Panel meeting on 24 January 2011, the Chairman requested, and the Administration undertook to provide information on the income and expenditure associated with the operation of the Kai Tak Cruise Terminal in due course.

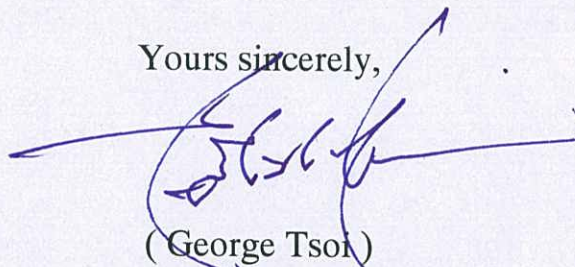
Since the commissioning of the Kai Tak Cruise Terminal in June 2013, the Administration has provided updates on its operations to the Panel from time to time, the last one was in October 2014.

Members may recall that around 70% of the floor area of the Kai Tak Cruise Terminal, including the areas for cruise operation and ancillary commercial areas, is leased to a private Terminal Operator. The remaining 30%, comprising mainly the communal areas, open spaces and departmental offices / working areas, is under the management of the Government. The Terminal Operator is responsible for the management and maintenance of certain facilities within the areas leased to them.

The Government collects rent from the Terminal Operator as income. The rent comprises fixed rent and variable rent. Throughout the 10-year period of the contract, the Terminal Operator will pay a total of about \$13 million as fixed rent. The variable rent payable to the Government is set as a percentage of the Terminal Operator's gross receipts. The Details are set out at Annex.

Please do not hesitate to contact me if you have any further enquiries.

Yours sincerely,

A handwritten signature in blue ink, appearing to be 'George Tsoi', written over a circular stamp or seal.

(George Tsoi)
for Commissioner for Tourism

Rates of the Variable Rent

Paid by the Terminal Operator to the Government

| <i>Annual Gross Receipts</i> | <i>Percentage of gross receipts payable to the Government</i> |
|---|---|
| Such part of Annual Gross Receipt not exceeding HK\$30 million | 7.3% |
| Such part of Annual Gross Receipt exceeding HK\$30 million but not exceeding HK\$60 million | 18% |
| Such part of Annual Gross Receipt exceeding HK\$60 million but not exceeding HK\$90 million | 23% |
| Such part of Annual Gross Receipt exceeding HK\$90 million | 34% |