

政府總部  
運輸及房屋局  
運輸科  
香港花園道美利大廈



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
Murray Building, Garden Road,  
Hong Kong.

本局檔號 Our Ref.: THB(T)CR 18/3/5591/91  
來函檔號 Your Ref.:

電話 Tel. No.: 2189 2002  
傳真 Fax No.: 2537 3774

傳真: 2121 0420

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
麥麗嫻女士

麥女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2010/11 年的淨收入報表的副本，以供議員參考。

根據《大欖隧道及元朗引道條例》(第 474 章)第 37 條，我們需要於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了有關報表，並認為它經過正確的計算及適當的審計。因此，我們會通知隧道公司我們對報表感到滿意。

運輸及房屋局局長

(陳子敬 陳子敬 代行)

二零一一年十月二十一日

政府總部  
運輸及房屋局  
運輸科  
香港花園道美利大廈



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
Murray Building, Garden Road,  
Hong Kong.

本局檔號 Our Ref.: THB(T)CR 18/3/5591/91  
來函檔號 Your Ref.:

電話 Tel. No.: 2189 2002  
傳真 Fax No.: 2537 3774

**By Fax: 2121 0420**

21 October 2011

Ms Joanne Mak  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

Dear Ms Mak,

**Route 3 (Country Park Section) Company Limited**

Please find attached a copy of the Net Revenue Statement for 2010/11 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We shall therefore inform the Company that we are satisfied with the Statement.

Yours sincerely,

A handwritten signature in cursive script, appearing to read 'Patrick Chan', written in black ink.

(Patrick Chan)

for Secretary for Transport and Housing

Encl.

## Route 3 (CPS) Company Limited

### Toll Table

<u>Actual Toll</u>	1 Jan 11 - Now
Motorcycles	\$20
Private cars and Taxi	\$33
Light Goods Vehicles (LGV)	\$34
Medium Goods Vehicles (MGV)	\$40
Heavy Goods Vehicles (HGV)	\$45
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$115
Public and Private Double-Decked Buses	\$135
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	4 Sep 10 - 31 Jul 11	1 Aug 11 - Now
Motorcycles	\$50	\$55
Private cars and Taxi	\$55	\$60
Light Goods Vehicles	\$150	\$165
Medium Goods Vehicles	\$160	\$175
Heavy Goods Vehicles	\$180	\$195
Public and Private Light Buses	\$150	\$165
Public and Private Single-Decked Buses	\$150	\$165
Public and Private Double-Decked Buses	\$165	\$180
Each Extra Axle (for GV only)	\$60	\$65

## Route 3 (CPS) Company Limited

### Traffic Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2011</u>
Average Daily Traffic	
Motorcycles	314
Private Cars / Taxis	28,840
PC sub-total	<u>29,154</u>
Light Goods Vehicles	6,665
Medium Goods Vehicles	4,626
Heavy Goods Vehicles	5,424
GV sub-total	<u>16,715</u>
Public / Private Light Buses	36
Single-Decked Buses	1,598
Double-Decked Buses	3,646
Bus sub-total	<u>5,280</u>
Total	<u><u>51,149</u></u>
Traffic Mix	
PC	57.0%
GV	32.7%
Bus	10.3%

## Route 3 (CPS) Company Limited

### Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2011</u> HK\$'M
Toll Revenue	
Motorcycles	2.3
Private Cars / Taxis	324.6
PC sub-total	<u>326.9</u>
Light Goods Vehicles	80.4
Medium Goods Vehicles	67.5
Heavy Goods Vehicles	82.6
Goods Vehicles sub-total	<u>230.5</u>
Public / Private Light Buses	1.3
Single-Decked Buses	62.3
Double-Decked Buses	171.3
Bus sub-total	<u>234.9</u>
Extra Axles	<u>-</u>
Total	<u><u>792.3</u></u>
Toll Revenue Mix	
PC	41.3%
GV	29.1%
Bus	29.6%

## Route 3 (CPS) Company Limited

### Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2011</u> HK\$'M
Toll Revenue	792
Advertising and Other Income	27
Total Revenues	<u>819</u>
Administrative Expenses	50
Utilities, Professional, Insurance, Maintenance	39
Rates & Government Rent	27
Interest Expenses	10
Depreciation and Amortisation	253
Total Expenses	<u>379</u>
Profit Before Taxation	440
Less: Deferred Tax	73
Net Profit for the Year	<u>367</u>
Accumulated Profit Brought Forward	244
Less: Dividend	218
Accumulated Profit Carried Forward	<u>393</u>

ROUTE 3 (CPS) CO. LTD.

Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2011</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 Jul 2010</u> HK\$'M
Profit Before Taxation	440	365
Add: Depreciation and Amortisation	253	253
Actual Interest Expenses payable	10	11
Actual Net Revenue for the year	<u>703</u>	<u>629</u>
Minimum Estimated Net Revenue	<u>2,066</u>	<u>1,863</u>