

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2012.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2011–2012) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$54,135,414,808.13 from the general revenue for the services of the Government in the financial year that ended on 31 March 2012 is approved.

Supplementary Appropriation (2011–2012) Bill

Schedule

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Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	4,937,739.14
23	Auxiliary Medical Service	216,580.05
24	Audit Commission	3,622,204.38
25	Architectural Services Department	51,262,216.77
28	Civil Aviation Department	8,277,703.80
30	Correctional Services Department	87,694,636.29
39	Drainage Services Department	29,878,538.18
42	Electrical and Mechanical Services Department	10,283,647.79
44	Environmental Protection Department ...	544,328,300.73
49	Food and Environmental Hygiene Department	96,220,167.11
53	Government Secretariat: Home Affairs Bureau	13,405,991,091.77
60	Highways Department	32,483,073.73
62	Housing Department	1,904,294,507.50
70	Immigration Department	52,885,452.77
78	Intellectual Property Department	2,738,947.59
79	Invest Hong Kong	1,407,539.27
91	Lands Department	39,616,451.62
92	Department of Justice	76,671,058.21
95	Leisure and Cultural Services Department	195,388,562.45

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Number of Vote	Head of Expenditure	Amount of Vote \$
96	Government Secretariat: Overseas Economic and Trade Offices	2,810,144.84
112	Legislative Council Commission	1,966,482.81
114	Office of The Ombudsman	4,773,000.00
118	Planning Department	11,284,433.68
121	Independent Police Complaints Council	858,917.00
122	Hong Kong Police Force	592,934,363.84
136	Public Service Commission Secretariat	729,001.37
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,646,240,667.73
143	Government Secretariat: Civil Service Bureau	20,317,787.91
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	29,814,841,802.99
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	4,848,417.13
155	Government Secretariat: Innovation and Technology Commission	4,427,942.82
156	Government Secretariat: Education Bureau	3,612,037,616.28
168	Hong Kong Observatory	4,938,477.26
170	Social Welfare Department	923,402,285.68
173	Student Financial Assistance Agency	129,666,313.24

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Number of Vote	Head of Expenditure	Amount of Vote \$
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,165,447.79
190	University Grants Committee	679,826,316.96
194	Water Supplies Department	130,146,969.65
	Total	<hr style="width: 100%;"/> 54,135,414,808.13 <hr style="width: 100%;"/>

Explanatory Memorandum

This Bill provides for the appropriation of \$54,135,414,808.13 for the financial year that ended on 31 March 2012 in addition to the sum appropriated by the Appropriation Ordinance 2011 (6 of 2011).