

## Public Finance Ordinance

### Resolution

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

#### Resolved that—

1. Authority is hereby given for a sum not exceeding \$79,594,567,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2012.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2012–13 laid before the Legislative Council on 1 February 2012 or, if the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure must not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure must not exceed—
  - (a) for an Operating Account Recurrent subhead of expenditure, an amount equivalent to—
    - (i) except if the subhead is listed in Schedule 1 to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;

- (ii) if the subhead is listed in Schedule 1 to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in that Schedule in relation to that subhead; and
- (b) for an Operating Account Non-Recurrent subhead of expenditure or a Capital Account subhead of expenditure, an amount equivalent to—
  - (i) except if the subhead is listed in Schedule 2 to this Resolution, 100% of the provision shown in the Estimates in respect of that subhead;
  - (ii) if the subhead is listed in Schedule 2 to this Resolution, the amount that is specified in that Schedule in relation to that subhead,

or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

Schedule 1		[para. 4(a)]	
Head of Expenditure	Subhead	Percentage of provision shown in Estimates	
90 Labour Department	280 Contribution to the Occupational Safety and Health Council	30	
	295 Contribution to the Occupational Deafness Compensation Board	30	
106 Miscellaneous Services	284 Compensation	40	
120 Pensions	026 Employees' compensation, injury, incapacity and death related payments and expenses	35	
170 Social Welfare Department	157 Assistance for patients and their families	100	
	176 Criminal and law enforcement injuries compensation	25	
	177 Emergency relief	100	
	179 Comprehensive social security assistance scheme	30	
	180 Social security allowance scheme	30	

Schedule 2		[para. 4(b)]	
Head of Expenditure	Subhead	Amount	\$
106 Miscellaneous Services	689 Additional commitments	0	
	789 Additional commitments	1,000,000,000	
184 Transfers to Funds	988 Payment to the Loan Fund	0	