

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2011-12)9 issued to Members on 30 November 2011, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-29	-21	-50
ICAC officers	3	-	3
J&JOs	9	-1	8
	-17	-22	-39
As at 17 January 2012			
Civil servants	1 345	38	1 383
ICAC officers	17	-	17
J&JOs	179	-	179
Total	1 541	38	1 579

/Proposals

Proposals for the Establishment Subcommittee meeting on 18 January 2012

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the five discussion items on the Establishment Subcommittee's agenda for 18 January 2012 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 17 January 2012	1 345	38	1 383
proposed changes			
• Item EC(2011-12)14	-	1	1
• Item EC(2011-12)15	-	1	1
• Item EC(2011-12)16	-	-	-
• Item EC(2011-12)17	-	1	1
• Item EC(2011-12)18	1	-	1
Subject to approval	1 346	41	1 387

Civil Service Bureau
Financial Services and the Treasury Bureau
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