

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2011-12)11 issued to Members on 8 February 2012, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-28	-14	-42
ICAC officers	3	-	3
J&JOs	9	-1	8
	-16	-15	-31
As at 1 May 2012			
Civil servants	1 346	45	1 391
ICAC officers	17	-	17
J&JOs	179	-	179
Total	1 542	45	1 587

/Proposals

Proposals for the Establishment Subcommittee meeting on 2 May 2012

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the four discussion items on the Establishment Subcommittee's agenda for 2 May 2012 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 1 May 2012	1 346	45	1 391
proposed changes			
• Item EC(2012-13)1	1	-	1
• Item EC(2012-13)2	1	-1 ^(Note)	-
• Item EC(2012-13)3	-	1	1
• Item EC(2012-13)4	-	3	3
Subject to approval	1 348	48	1 396

Note: The supernumerary post of Administrative Officer Staff Grade B (D3) in the Development Opportunities Office of Development Bureau will lapse with effect from 1 July 2012.

Civil Service Bureau
Financial Services and the Treasury Bureau
April 2012