

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2012-13)1 issued to Members on 23 April 2012, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-26	-11	-37
ICAC officers	3	-	3
J&JOs	9	-1	8
	<b>-14</b>	<b>-12</b>	<b>-26</b>
<b>As at 5 June 2012</b>			
Civil servants	1 348	48	1 396
ICAC officers	17	-	17
J&JOs	179	-	179
Total	<b>1 544</b>	<b>48</b>	<b>1 592</b>

/Proposals .....

**Proposals for the Establishment Subcommittee meeting on 6 June 2012**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the four discussion items on the Establishment Subcommittee's agenda for 6 June 2012 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 5 June 2012</b>	<b>1 348</b>	<b>48</b>	<b>1 396</b>
<b>proposed changes</b>			
• Item EC(2012-13)5	6	-	6
• Item EC(2012-13)6	6	-	6
• Item EC(2012-13)8	1	-	1
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<b>Subject to approval</b>	<b>1 361</b>	<b>48</b>	<b>1 409</b>
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<b>J&amp;JOs</b>			
<b>as at January 2002</b>	<b>170</b>	<b>1</b>	<b>171</b>
<b>as at 5 June 2012</b>	<b>179</b>	<b>-</b>	<b>179</b>
<b>proposed change</b>			
• Item EC(2012-13)7	2	-	2
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<b>Subject to approval</b>	<b>181</b>	<b>-</b>	<b>181</b>
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