

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2011-12)8 and 9 were recommended by ESC at its meeting on 28 November 2011. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 18 November 2011	1 523 ^(Note)	34	1 557
Item EC(2011-12)8	-	-	-
Item EC(2011-12)9	-	2	2
Total	1 523	36	1 559

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 28 November 2011**

EC Item No.	Head of Expenditure	Recommendation
EC(2011-12)8	HEAD 155 – GOVERNMENT SECRETARIAT : INNOVATION AND TECHNOLOGY COMMISSION	To recommend to Finance Committee the retention of the following supernumerary post from 16 March 2012 to 31 March 2014 to provide continued support to the Hong Kong Council for Testing and Certification – 1 Administrative Officer Staff Grade C (D2) (\$126,500 - \$138,350)
EC(2011-12)9	HEAD 62 – HOUSING DEPARTMENT	To recommend to Finance Committee the creation of the following supernumerary posts from 16 December 2011 to 30 June 2013 to take forward the regulation of the sale of first-hand residential properties by legislation – 1 Administrative Officer Staff Grade B (D3) (\$147,150 - \$160,600) 1 Administrative Officer Staff Grade C (D2) (\$126,500 - \$138,350)
