

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1

The Public Works Subcommittee (PWSC) discussed ten project items at its meeting on 18 April 2012. At Enclosure 1 is a summary of the recommendations of PWSC made regarding nine items at the meeting.

Encl. 2

2. As for the remaining item (i.e. **353DS**), PWSC Members agreed that the recommendation on this item should be submitted to the Finance Committee separately to facilitate voting on the item. A summary of the recommendation on the abovementioned project item is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 18 April 2012

Project code	Project description	Recommendation
61TR PWSC(2012-13)1 (Head 706)	Shatin to Central Link – construction of railway works – remaining works	To recommend to Finance Committee the upgrading of the remainder of 61TR to Category A at an estimated cost of \$65,433.3 million in money-of-the-day prices for carrying out the remaining railway works of the Shatin to Central Link.
62TR PWSC(2012-13)2 (Head 706)	Shatin to Central Link – construction of non-railway works – remaining works	To recommend to Finance Committee the upgrading of the remainder of 62TR to Category A at an estimated cost of \$5,983.1 million in money-of-the-day prices for carrying out the remaining non-railway works of the Shatin to Central Link.
15EL PWSC(2012-13)3 (Head 708)	Tseung Kwan O Joint Student Hostel	To recommend to Finance Committee the upgrading of 15EL to Category A at an estimated cost of \$198.3 million in money-of-the-day prices for the construction of Tseung Kwan O Joint Student Hostel.
401IO PWSC(2012-13)4 (Head 703)	Fitting-out works for Government facilities associated with midfield expansion project at Hong Kong International Airport	To recommend to Finance Committee the upgrading of 401IO to Category A at an estimated cost of \$256.5 million in money-of-the-day prices for the fitting-out works for Government facilities associated with midfield expansion project at the Hong Kong International Airport.

Project code	Project description	Recommendation
339DS PWSC(2012-13)5 (Head 704)	North District sewerage, stage 1 phase 2C and stage 2 phase 1	To recommend to Finance Committee – (a) the upgrading of part of 339DS , as 386DS , entitled “Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po”, to Category A at an estimated cost of \$316.8 million in money-of-the-day prices; and (b) the retention of the remainder of 339DS in Category B.
379DS PWSC(2012-13)7 (Head 704)	Feasibility study on relocation of Sha Tin sewage treatment works to caverns	To recommend to Finance Committee the upgrading of 379DS to Category A at an estimated cost of \$57.9 million in money-of-the-day prices for carrying out a feasibility study on the relocation of Sha Tin sewage treatment works to caverns.
750CL PWSC(2012-13)8 (Head 705)	Study on long-term strategy for cavern development	To recommend to Finance Committee the upgrading of 750CL to Category A at an estimated cost of \$40.4 million in money-of-the-day prices for carrying out a study on the long-term strategy for cavern development in Hong Kong.
681CL PWSC(2012-13)9 (Head 707)	Formation, roads and drains in Area 54, Tuen Mun – phase 2	To recommend to Finance Committee – (a) the upgrading of part of 681CL , as 755CL , entitled “Formation, roads and drains in Area 54, Tuen Mun – phase 2 stage 2 works”, to Category A at an estimated cost of \$178.9 million in money-of-the-day prices; and (b) the retention of the remainder of 681CL in Category B.

Project code	Project description	Recommendation
99WC PWSC(2012-13)10 (Head 709)	Water supply to Northwestern Tuen Mun	To recommend to Finance Committee – (a) the upgrading of part of 99WC , as 193WC , entitled “Water supply to Northwestern Tuen Mun, stage 1”, to Category A at an estimated cost of \$30.3 million in money-of-the-day prices; and (b) the retention of the remainder of 99WC in Category B.

Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 18 April 2012

Project code	Project description	Recommendation
353DS PWSC(2012-13)6 (Head 704)	Outlying Islands sewerage, stage 2 – upgrading of Mui Wo village sewerage phase 2 and Mui Wo sewage treatment works	To recommend to Finance Committee – (a) the upgrading of part of 353DS , as 387DS , entitled “Upgrading of Mui Wo sewage treatment works and sewerage at Mui Wo town centre and Wang Tong”, to Category A at an estimated cost of \$967.2 million in money-of-the-day prices; and (b) the retention of the remainder of 353DS in Category B, retitled as “Outlying Islands sewerage, stage 2 – extension of sewerage system to other unsewered villages in Mui Wo”.
