

Supplementary Information on
FCR(2012-13)5 : Expansion of Red Light Camera System, Phase 4
for the FC Meeting on 13 April 2012

As requested by the FC Chairman at the pre-meeting briefing with the Administration on 11 April 2012, supplementary information on the above FCai is appended below.

2. The FC Chairman requested the Administration to provide the reason for including the amount of charged by the Electrical and Mechanical Services Trading Fund (EMSTF) for its management services in working out the contingency sum of the project. The Administration's response is set out in the following paragraph.

3. The locations proposed for the additional red light cameras would be subject to further site inspections to ascertain technical feasibility of installing red light camera. If the proposed sites were ultimately dropped for technical reasons, alternative sites would have to be identified and additional work on site inspections, digging trial pits and other preliminary works would be necessary. Under such circumstances, the contractor will ask for extra charges for the additional work. If there are indeed extra charges due to additional work, the EMSTF project management charge (which is a fixed percentage of the actual contract price) would have to be increased. We have therefore included the EMSTF project management charge in calculating the Contingency sum required. We will carefully and prudently manage the funds approved.

Transport and Housing Bureau
13 April 2012