

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2011

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2011 (viz. 1 October to 31 December 2011). During the period, five works departments and a non-governmental organisation awarded 25 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2011**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3101GX (block allocation) TC X088	Minor building works for items in Category D of the Public Works Programme (PWP) Term contract for design and construction of minor works for provision of barrier-free access and facilities to government premises managed by Leisure and Cultural Services Department (LCSD) for which Architectural Services Department (Arch SD) is responsible [designated contract areas: Hong Kong Island, Lantau Island and outlying islands (South), Wong Tai Sin, Shatin, Kowloon City, Sai Kung and outlying islands (Sai Kung)]/ 6 October 2011	308.526 ^[1]	308.526 ^[1]	Not applicable ^[1]	Not applicable

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3101GX (block allocation) TC X089	Minor building works for items in Category D of the PWP Term contract for design and construction of minor works for provision of barrier-free access and facilities to government premises managed by LCSD for which Arch SD is responsible [designated contract areas: Sham Shui Po, Tsuen Wan, Kwai Tsing, Kwun Tong, Mongkok, Yaumatei, Tsim Sha Tsui, Tai Po, North District, outlying islands (North), Tuen Mun and Yuen Long)]/ 6 October 2011	256.700 ^[1]	256.700 ^[1]	Not applicable ^[1]	Not applicable
3101GX (block allocation) TC X090	Minor building works for items in Category D of the PWP Term contract for design and construction of minor works for provision of barrier-free access and facilities to government premises managed by government departments other than LCSD for which Arch SD is responsible [designated contract areas: Hong Kong Island, Lantau Island and outlying islands (South)]/ 6 October 2011	335.404 ^[1]	335.404 ^[1]	Not applicable ^[1]	Not applicable

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3101GX (block allocation) TC X091	Minor building works for items in Category D of the PWP Term contract for design and construction of minor works for provision of barrier-free access and facilities to government premises managed by government departments other than LCSD for which Arch SD is responsible [designated contract areas: Sham Shui Po, Tsuen Wan, Kwai Tsing, Kwun Tong, Mongkok, Yaumatei and Tsim Sha Tsui)]/ 6 October 2011	317.416 ^[1]	317.416 ^[1]	Not applicable ^[1]	Not applicable
3101GX (block allocation) TC X092	Minor building works for items in Category D of the PWP Term contract for design and construction of minor works for provision of barrier-free access and facilities to government premises managed by government departments other than LCSD for which Arch SD is responsible [designated contract areas: Wong Tai Sin, Shatin, Kowloon City, Sai Kung, outlying islands (Sai Kung), Tai Po, North District, outlying islands (North), Tuen Mun and Yuen Long)]/ 6 October 2011	325.846 ^[1]	325.846 ^[1]	Not applicable ^[1]	Not applicable

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3101GX (block allocation) TC Y305	Minor building works for items in Category D of the PWP Minor works term contract to buildings and lands and other properties for which Arch SD is responsible in Hong Kong/ 1 November 2011	178.002 ^[2]	178.002 ^[2]	Not applicable ^[2]	Not applicable
3400IO RF Y309	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark at 35 Aberdeen Street, Central/ 15 December 2011	560.100	504.400	354.096	150.304
3192SC SS Y304	Joint-user complex in Area 44, Fanling Construction of joint-user complex in Area 44, Fanling, New Territories/ 31 October 2011	162.200	154.200	145.800	8.400

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\$ million (in MOD prices)					
8003MR TC Y311	Expansion of Tseung Kwan O Hospital Term contract for design and construction for alterations, additions and improvement works for hospitals/ 21 December 2011	1,944.900 ^[2]	223.320 ^[2]	Not applicable ^[2]	Not applicable

Notes : [1] (For Contract No. TC X088, No. TC X089, No. TC X090, No. TC X091 and No. TC X092)

This is a four-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

[2] (For Contract No. TC Y305 and No. TC Y311)

This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2011**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 1.104 GE/2011/31	Landslip prevention and mitigation programme, 2011, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands Landslip prevention and mitigation programme, 2011, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 14 November 2011	77.680	53.600	47.640	5.960
5001BX (block allocation) Item 2.206 GE/2010/25	Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works in Hong Kong Island West and South Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works in Hong Kong Island West and South/ 21 December 2011	279.890	230.010	169.500	60.510

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.211 GE/2010/24	Landslip prevention and mitigation programme, 2008, package I, landslip prevention and mitigation works in Central and Western District Landslip prevention and mitigation programme, 2008, package I, landslip prevention and mitigation works in Central and Western District/ 29 November 2011	321.910	298.110	238.880	59.230
5001BX (block allocation) Item 2.220 GE/2011/15	Landslip prevention and mitigation programme, 2008, package G, landslip prevention and mitigation works in Kowloon and Sha Tin Landslip prevention and mitigation programme, 2008, package G, landslip prevention and mitigation works in Kowloon and Sha Tin/ 14 November 2011	85.170	67.910	65.753	2.157
5001BX (block allocation) Item 2.222 GE/2011/03	Landslip prevention and mitigation programme, 2008, package C, landslip prevention and mitigation works in Kowloon and Hong Kong Island Landslip prevention and mitigation programme, 2008, package C, landslip prevention and mitigation works in Kowloon and Hong Kong Island/ 21 October 2011	87.310	76.910	72.293	4.617

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\$ million (in MOD prices)					
5001BX (block allocation) Item 2.223 GE/2010/21	Landslip prevention and mitigation programme, 2008, packages I and M, landslip prevention and mitigation works in Wan Chai Landslip prevention and mitigation programme, 2008, packages I and M, landslip prevention and mitigation works in Wan Chai/ 27 October 2011	315.260	292.660	227.669	64.991
5017GB CV/2011/03	Liantang/Heung Yuen Wai Boundary Control Point and associated works—detailed design and ground investigation Liantang/Heung Yuen Wai Boundary Control Point—ground investigation for site formation and infrastructure works/ 21 October 2011	265.800	117.100	146.795	(29.695) ^[1]

Note : [1] The difference will be met from project contingencies and savings identified from the consultancy agreement of the project.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2011**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4140CD DC/2011/04	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—remaining works Reconstruction, improvement and rehabilitation of Kai Tak River from Wong Tai Sin Police Station to Tung Tau II Estate/ 24 October 2011	1,602.000	1,006.000	818.000	188.000
4364DS 4373DS DC/2011/05	Lam Tsuen Valley sewerage—trunk sewers, pumping station and rising mains Lam Tsuen Valley sewerage, stage 1 Total : Lam Tsuen Valley sewerage—village sewerage, stage 1/ 26 October 2011	162.800 274.400 <hr/> 437.200	210.800	201.605	9.195
4375DS DC/2010/10	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo Sewerage in Ping Kong, Fu Tei Pai and Tai Wo/ 16 November 2011	226.800	167.800	167.273	0.527

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\$ million (in MOD prices)					
4376DS	Trunk sewerage at Lau Fau Shan	196.300			
4100DX (Block allocation) Item no. DZG1110	Drainage improvement works at Lau Fau Shan Road	13.600			
	Total :	209.900			
DC/2011/02	Construction of Lau Fau Shan trunk sewerage and drainage/ 11 October 2011		160.000	158.001	1.999

**Major Contracts Awarded on Capital Works Projects
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Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6167TB HY/2011/12	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works Provision of lifts to two footbridges across Waterloo Road near Suffolk Road and across Tsing Yi Heung Sze Wui Road near Vigor Industrial Building, and two subways across Aberdeen Praya Road near Old Main Street Aberdeen and across Tai Po Road near Pei Ho Street/ 30 December 2011	292.100	64.400	44.500	19.900
6845TH 6846TH HY/2010/02	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works Total : Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation works/ 18 November 2011	30,433.900 1,909.600 <hr/> 32,343.500	8,510.812	6,989.000	1,512.812

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9192WC 8/WSD/11	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 1 Construction of Pak Shek Kok fresh water service reservoir extension/ 16 December 2011	79.800	69.000	45.716	23.284
B126WC 6/WSD/11	Water supply to housing development at Anderson Road Construction of water supply system to housing development at Anderson Road/ 23 December 2011	231.500	165.547	164.953	0.594

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2011**

Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8029EA —	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai Main contract/ 11 October 2011	200.800	152.520	148.948	3.572