

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2012

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2012 (viz. 1 January to 31 March 2012). During the period, five works departments and two non-governmental organisations awarded 12 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3109KA SS W304	Construction of Trade and Industry Tower in Kai Tak Development Area Design and construction of Trade and Industry Tower in Kai Tak Development Area/ 9 January 2012	2,645.100	2,038.889	2,038.889	—
3004GX (block allocation) TC Y038	Refurbishment of government buildings for items in Category D of the Public Works Programme Term contract for the maintenance of slopes for which Architectural Services Department (Property Services Branch) is responsible [designated contract areas: New Territories and outlying islands (North)]/ 9 March 2012	404.144 ^[1]	404.144 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a four-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.221	Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Wong Tai Sin	225.610			
GE/2011/12	Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Wong Tai Sin/ 2 February 2012		209.210	168.829	40.381
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	575.000			
7100CX (block allocation) Item no. 7D69CG	Relocation of stockpile materials at Pak Shek Kok recreation site for rezoning for residential use	8.500			
	Total :	583.500			
TP/2011/03	Remaining engineering infrastructure works for Pak Shek Kok development stage 1—improvement works to public transport interchange ^[1] / 9 January 2012		43.468	38.986	4.482

Note : [1] The contract is for the remaining works of public transport interchange in Pak Shek Kok under **Subhead 7695CL** and relocating the existing stockpile materials at Pak Shek Kok recreation site under **Subhead 7100CX Item no. 7D69CG**.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285.000			
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei South and Leng Tsai, Fanling	134.600 ^[1]			
4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok	161.800			
5018GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—reprovisioning of boundary patrol road and associated security facilities	393.500			
	Total :	974.900			
DC/2011/06	Reprovisioning of boundary patrol road and associated security facilities between Ping Yuen River and Pak Fu Shan and drainage works in North District/ 30 March 2012		370.600	312.221	58.379

Note : [1] The Administration increased the approved project estimate by \$14.3 million from \$120.3 million to \$134.6 million under delegated authority.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6746TH HY/2008/13	Reconstruction and improvement of Tuen Mun Road Reconstruction and improvement of Tuen Mun Road—traffic control and surveillance system/ 27 March 2012	6,804.300	81.700	36.200	45.500
6848TH HY/2010/10	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court/ 27 February 2012	96.600	85.800	72.853	12.947

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9189WC 13/WSD/11 11/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 2 Replacement and rehabilitation of water mains, stage 4 phase 2—mains in East Kowloon/ 13 January 2012 Replacement and rehabilitation of water mains, stage 4 phase 2—mains in Tsuen Wan and Kwai Tsing/ 10 February 2012	4,510.300	665.900	588.988	76.912
9191WC 9043WS 9/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 1 Uprating of Wan Chai salt water supply system Total : Uprating of Wan Chai salt water supply system—mainlaying/ 9 January 2012	6,262.400 271.100 <hr/> 6,533.500	167.500	165.600	1.900

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2012**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8090EB	Redevelopment of St. Francis Canossian College at Kennedy Road, Wanchai Phase 1 main contract/ 22 March 2012	315.100	168.100	167.770	0.330
8014EL	Research and Academic Building, The Hong Kong University of Science and Technology Main contract/ 3 February 2012	360.200	302.700	344.250	(41.550) ^[1]

Note : [1] The difference will be met from savings to be identified from variation of specifications and project contingencies.