



來函檔號：CB1/F/2/6 (III)  
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香港中環  
立法會道 1 號  
立法會綜合大樓  
立法會秘書處  
工務小組委員會秘書  
(經辦人：林映儀女士)

林女士：

工務小組委員會  
2012 年 12 月 17 日會議的跟進事宜

基本工程儲備基金  
總目 708 分目 8001SX

在 2012 年 12 月 17 日的工務小組委員會會議上，委員要求政府當局提供將於安達臣道公共房屋（公屋）發展項目闢建的四項福利設施的位置；以及解釋決定把這些設施分別設於不同大廈而非集中於一幢大樓以方便服務的提供和設施的管理的考慮因素，包括把設施設於不同位置的好處。

就安達臣道公屋發展項目而言，社會福利署已與房屋署安排闢建以下 11 項福利設施，以應付區內居民及鄰近社區多元化的福利需求：

- (i) 長者鄰舍中心；
- (ii) 綜合青少年服務中心；
- (iii) 嚴重殘疾人士護理院；
- (iv) 嚴重肢體傷殘人士宿舍；
- (v) 嚴重弱智人士宿舍；
- (vi) 綜合職業康復服務中心；

- (vii) 中度弱智人士宿舍；
- (viii) 展能中心；
- (ix) 特殊幼兒中心；
- (x) 早期教育及訓練中心；以及
- (xi) 安老院舍。

在現有的機制下，在公屋發展項目闢建福利設施一般是從總目 708 整體撥款分目 8001SX 中資助。上文(iii)至(vi)項的福利設施由於在 2013/14 財政年度的現金流量需求較高，因此屬 PWSC(2012-13)39 文件中主要的建議新工程項目（即附錄 8E 第 II 部分第 4、5、7 及 10 項）。另外六項設施（即上文(i)、(ii)及(vii)至(x)項）亦載於整體撥款分目 8001SX 項下建議在 2013/14 年度撥款進行的所有工程項目總表，政府當局已於 2012 年 12 月 10 日把上述總表提交立法會秘書處。現夾附 PWSC(2012-13)39 文件的有關節錄及已存放於立法會秘書處的分目 8001SX 所有工程項目總表的副本於 **附件 1**。至於有關安老院舍的設施（即上文(xi)項），將按既定安排經獎券基金撥款，因此無須由整體撥款資助。

雖然一個公屋發展項目可能提供多於一項福利設施，但每項設施均被視為一項獨立的設施，所提供的服務既不相同，有關規格及要求亦不一樣，該等設施亦可由不同的非政府機構營辦。在考慮該等設施的位置時，政府當局會顧及不同因素，包括公屋發展項目的整體規劃（例如項目的目標入住人口、發展期數、公屋大廈座數、該發展項目是否需要獨立的設施大樓等）、公屋發展項目的准許地積比率、獲准設置福利設施的樓面面積、擬設福利設施的性質、面積要求及具體的建築規定，以及區內居民的意見。從規劃福利設施的角度，把所有擬設的福利設施集中在一幢公屋大廈或同一發展項目中的特建大樓會是其中一個可供考慮的方案。可是，有關方案的優點須按上文所述的考慮因素衡量。

經考慮安達臣道公屋發展項目規劃上的規範及設計上的各種限制，以及擬設的福利設施的面積及建築規定後，當局計劃在地盤 D 及 E 的公屋大廈分別設立長者鄰舍中心及綜合青少年服務中心（即上文第 2 段(i)及(ii)項）。其餘九項設施（即上文第 2 段(iii)至(xi)項）主要為長者及殘疾人士提供住宿或日間照顧服務，當局已安排將有關設施設於地盤 C2 的服務設施大樓內。就上述福利設施的位置，請參閱 **附件 2** 的位置圖。

為推展整個安達臣道公屋發展項目，房屋署於 2008 年 11 月舉辦了社區參與工作坊，參加者包括鄰近公屋住戶、學校、非政府機構的代表，以及立法會議員和觀塘區議員。自 2009 年 1 月起，當局進一步就發展項目（包括擬設的福利設施）多次諮詢觀塘區議會。建議的發展項目在上述所有諮詢中均獲支持。

社會福利署署長

（郭志良



代行)

2013 年 1 月 7 日

副本送：財經事務及庫務局局長（經辦人：蔡雪蓉女士）  
勞工及福利局局長（經辦人：呂少敏女士）



## PWSC(2012-13)39 附錄 8E

**基本工程儲備基金**  
**總目 708 分目 8001SX**

**關建福利設施**

擬議涵蓋範圍：為房屋委員會的公共屋邨發展項目關建福利設施，每個工程項目的開支上限為 3,000 萬元（見主文件的第 9 及第 10 段）。

管制人員	2012-13 年度撥款 千元	2013-14 年度預算 千元	增減百分比 (與 2012-13 年度 撥款比較)
社會福利署署長	83,996	107,817	+28.4%

**第 I 部分：繼續進行的主要項目**

工程項目說明	工程項目 預算 千元	2013-14 年度預算 千元
1. 在上水第 36 區公共房屋發展項目設立 1 所殘疾人士地區支援中心	18,394	5,415
2. 在蘇屋邨公共房屋重建項目設立 1 所兒童之家	19,459	4,944
3. 在蘇屋邨公共房屋重建項目設立 1 所嚴重殘疾人士護理院	20,110	4,810
4. 在洪水橋第 13 區公共房屋發展項目設立 1 所綜合職業康復服務中心	16,451	4,646
5. 在沙田第 52 區公共房屋發展項目設立 1 所綜合職業康復服務中心	16,853	4,327

## 總目 708 分目 8001SX – 續

工程項目說明	工程項目 預算 千元	2013-14 年度預算 千元
6. 在上水第 36 區公共房屋發展項目設立 1 所弱智／肢體傷殘人士輔助宿舍	17,393	4,156
7. 在沙田第 52 區公共房屋發展項目設立 1 所嚴重肢體傷殘人士宿舍	15,747	4,137
8. 在東涌第 56 區公共房屋發展項目設立 1 所嚴重弱智人士宿舍	19,394	3,661
9. 在沙田第 52 區公共房屋發展項目設立 1 所嚴重弱智人士宿舍	15,346	3,570
10. 在洪水橋第 13 區公共房屋發展項目設立 1 所中度弱智人士宿舍	12,447	3,263

## 第 II 部分：建議的新項目

工程項目說明	工程項目 預算 千元	2013-14 年度預算 千元
1. 在前新蒲崗工廠大廈地盤公共房屋發展項目設立 1 所弱智人士輔助宿舍	9,196	1,792
2. 在東涌第 39 區公共房屋發展項目設立 1 所中度弱智人士宿舍	29,500	1,475
3. 在東涌第 39 區公共房屋發展項目設立 1 所綜合職業康復服務中心	19,852	942
4. 在安達臣道公共房屋發展項目設立 1 所嚴重殘疾人士護理院	27,753	839

## 總目 708 分目 8001SX—續

工程項目說明	工程項目 預算 千元	2013-14 年度預算 千元
5. 在安達臣道公共房屋發展項目設立 1 所嚴重肢體傷殘人士宿舍	24,489	740
6. 在蘇屋邨公共房屋重建項目設立 1 所長者鄰舍中心	9,251	666
7. 在安達臣道公共房屋發展項目設立 1 所嚴重弱智人士宿舍	21,719	656
8. 在彩園道公共房屋發展項目設立 1 所長者鄰舍中心	9,392	645
9. 在屯門第 54 區公共房屋發展項目設立 1 所長者日間護理中心	12,609	636
10. 在安達臣道公共房屋發展項目設立 1 所綜合職業康復服務中心	19,958	603

## 第 III 部分：其他

	2013-14 年度預算 千元
預期在 2013-14 年度有開支的其他約 60 個繼續進行的項目和新項目	55,894
<b>第 I 至第 III 部分的總計：</b>	<b>107,817</b>

## (文件只有英文版本)

## CWRF Block Allocations :

Form 1

## Part A - Previously-approved items and other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14

Head 708 Subhead : 8001SX

Priority /Item No.	Project Title	Approved project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4-30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
							2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)										
<b>(I) Previously approved items (up to 30.9.2012) with expected expenditure in 2012-13 and/or 2013-14</b>										
1	Provisioning of an integrated family services centre at Un Chau Street public housing development phase 5 (West Portion)	7.549	6.648	0.478	0.851	0.050	-----	-----	-----	-----
2	Provisioning of a day care centre for the elderly at Un Chau Street public housing development phase 5 (West Portion)	2.309	1.599	0.576	0.685	0.025	-----	-----	-----	-----
3	Provisioning of a hostel for severely mentally handicapped persons at Shek Kip Mei Estate public housing development phase 2	19.938	10.646	0.168	0.188	0.025	1.083	0.069	-----	-----
4	Provisioning of an integrated children and youth services centre at Shek Kip Mei Estate public housing development phase 2	17.350	8.870	0.140	0.156	0.022	0.905	0.057	-----	-----
5	Provisioning of a district elderly community centre at Shek Kip Mei Estate public housing development phase 2	15.330	9.226	0.143	0.160	0.022	0.943	0.059	-----	-----
6	Provisioning of a care and attention home for severely disabled persons at Shek Kip Mei Estate public housing development phase 2	15.452	10.799	0.165	0.184	0.025	1.106	0.067	-----	-----
7	Provisioning of a social security field unit at Shek Kip Mei Estate public housing development phase 2	11.445	6.709	0.102	0.114	0.016	0.690	0.042	-----	-----
8	Provisioning of a day activity centre at Shek Kip Mei Estate public housing development phase 2	9.206	4.914	0.074	0.083	0.012	0.511	0.030	-----	-----
9	Provisioning of a hostel for moderately mentally handicapped persons at Shek Kip Mei Estate public housing development phase 2	6.683	4.678	0.077	0.086	0.012	0.472	0.032	-----	-----
10	Provisioning of a day care centre for the elderly at Lower Ngau Tau Kok Estate public housing development phase 1	7.566	4.927	-----	-----	0.310	-----	-----	-----	-----
11	Provisioning of an integrated children and youth services centre at Choi Wan Road site 2 public housing development phase 2	14.072	11.743	0.100	1.683	-----	-----	-----	-----	-----
12	Provisioning of a neighbourhood elderly centre at Choi Wan Road Site 1 Phase 2, Kwun Tong (Revoted Item for 2012-13)	1.620	1.446	0.173	0.173	-----	-----	-----	-----	-----
13	Provisioning of a district elderly community centre cum integrated home care services team at Choi Wan Road site 3B public housing development	4.380	4.263	-----	-----	0.117	-----	-----	-----	-----
14	Provisioning of a neighbourhood elderly centre at Eastern Harbour Crossing site public housing development phase 4	3.000	2.613	-----	0.200	0.073	0.014	-----	-----	-----

## CWRP Block Allocations :

Form 1

## Part A - Previously-approved items and other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14

Head 708 Subhead : 8001SX

Priority /Item No.	Project Title	Approved project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4-30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
							2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)										
15	Provisioning of a neighbourhood elderly centre at Eastern Harbour Crossing Site public housing development phase 5	3.245	3.216	-----	0.029	-----	-----	-----	-----	-----
16	Provisioning of an early education and training centre at Eastern Cross Harbour site public housing development phase 5	3.739	3.537	-----	0.097	0.062	0.043	-----	-----	-----
17	Provisioning of a district elderly community centre cum integrated home care services team at Sai Chuen Road public housing development site, Sham Shui Po	6.195	2.140	1.099	2.035	1.510	0.242	0.161	0.107	-----
18	Provisioning of a neighbourhood elderly centre at Mei Tin Estate public housing development phase 4, Sha Tin	4.473	1.359	0.532	1.170	0.411	0.612	0.258	-----	-----
19	Provisioning of an early education and training centre at Mei Tin Estate public housing development phase 4, Sha Tin	3.003	1.021	0.584	0.901	0.316	0.473	0.216	-----	-----
20	Provisioning of a hostel for severely mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development	16.948	6.922	2.006	5.099	0.114	1.227	0.130	-----	-----
21	Provisioning of a district support centre for persons with disabilities at the ex-Cheung Sha Wan Police Married Quarters site public housing development	13.968	5.494	1.594	4.049	0.093	0.974	0.103	-----	-----
22	Provisioning of a day activity centre at the ex-Cheung Sha Wan Police Married Quarters site public housing development	8.775	3.515	1.019	2.589	0.060	0.623	0.066	-----	-----
23	Provisioning of a supported hostel for mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development	8.479	3.068	0.889	2.260	0.050	0.544	0.058	-----	-----
24	Provisioning of a district support centre for persons with disabilities at Kwai Shing Circuit public housing development	7.193	0.581	0.500	2.300	2.020	2.098	0.194	-----	-----
25	Provisioning of an integrated vocational rehabilitation services centre at Shatin Area 52 public housing development	16.853	0.788	0.948	3.930	4.327	5.316	2.492	-----	-----
26	Provisioning of a counseling centre for psychotropic substance abusers at Shatin Area 52 public housing development	4.204	0.196	0.229	0.962	1.106	1.330	0.610	-----	-----
27	Provisioning of a hostel for severely physically handicapped persons at Shatin Area 52 public housing development	15.747	0.736	0.910	3.729	4.137	4.781	2.364	-----	-----
28	Provisioning of a hostel for moderately mentally handicapped persons at Shatin Area 52 public housing development	13.075	0.611	0.408	2.287	2.579	6.200	1.398	-----	-----
29	Provisioning of a day activity centre at Shatin Area 52 public housing development	7.407	0.346	0.314	1.489	1.722	2.906	0.944	-----	-----



## CWRP Block Allocations :

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Priority /Item No.	Project Title	Approved project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4-30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
							2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)										
30	Provisioning of a hostel for severely mentally handicapped persons at Shatin Area 52 public housing development	15.346	0.718	0.687	3.171	3.570	5.877	2.010	-----	-----
31	Provisioning of small group homes for mildly mentally handicapped children at Shatin Area 52 public housing development	5.160	0.241	0.347	1.334	1.294	1.445	0.846	-----	-----
32	Provisioning of small group homes at Shatin Area 52 public housing development	12.960	0.606	0.297	2.018	2.343	6.779	1.214	-----	-----
33	Provisioning of a neighbourhood elderly centre at Shatin Area 52 public housing development	6.820	0.318	0.248	1.274	1.544	2.877	0.807	-----	-----
34	Provisioning of a supported hostel for mentally/ physically handicapped persons at Shatin Area 52 public housing development	7.947	0.371	0.254	1.403	1.699	3.585	0.889	-----	-----
35	Provisioning of an integrated children and youth services centre in Kai Tak development site 1A public housing development phase 1	11.829	1.303	1.719	3.505	2.586	1.709	1.520	-----	-----
36	Provisioning of a neighbourhood elderly centre in Kai Tak development site 1A public housing development phase 1	7.076	0.852	1.125	2.042	2.415	1.314	0.332	-----	-----
37	Provisioning of a district support centre for persons with disabilities at Sheung Shui Area 36 public housing development	18.394	1.403	0.457	0.959	5.415	6.871	1.961	1.785	-----
38	Provisioning of a supported hostel for Mentally/ Physically Handicapped Persons at Sheung Shui Area 36 public housing development	17.393	1.742	0.432	0.905	4.156	5.977	2.457	2.156	-----
39	Provisioning of a day care centre for the elderly at Tseung Kwan O Area 65B public housing development	7.540	1.801	-----	1.551	0.514	1.232	0.322	-----	-----
40	Provisioning of a counselling centre for psychotropic substance abusers at Tseung Kwan O Area 65B public housing development	7.570	1.853	-----	1.787	0.894	1.580	0.596	0.170	-----
41	Provisioning of an integrated children and youth services centre at Anderson Road public housing development, Kwun Tong	9.633	0.061	0.381	0.990	2.741	4.121	1.720	-----	-----
42	Provisioning of a neighbourhood elderly centre at Anderson Road public housing development, Kwun Tong	3.931	0.070	0.192	0.366	1.127	1.909	0.326	0.140	-----
43	Provisioning of an integrated vocational rehabilitation services centre at Hung Shui Kiu Area 13 public housing development	16.451	0.403	1.302	2.344	4.646	6.810	2.017	0.231	-----
44	Provisioning of a hostel for moderately mentally handicapped persons at Hung Shui Kiu Area 13 public housing development	12.447	0.377	1.302	2.141	3.263	5.028	1.463	0.175	-----

**CWRF Block Allocations :**

**Form 1**

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Head 708 Subhead : 8001SX

Priority /Item No.	Project Title	Approved project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4-30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
							2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)										
45	Provisioning of an integrated children and youth services centre at Hung Shui Kiu Area 13 public housing development	9.725	0.252	0.778	1.178	2.794	4.118	1.201	0.182	-----
46	Provisioning of a neighbourhood elderly centre at Hung Shui Kiu Area 13 public housing development	3.939	0.132	0.460	0.461	0.983	1.778	0.517	0.068	-----
47	Provisioning of a special child care centre at Lei Yue Mun Estate Phase 3 public housing development	10.289	-----	0.072	0.926	1.704	4.530	2.563	0.515	-----
48	Provisioning of an early education and training centre at Lei Yue Mun Estate Phase 3 public housing development	6.121	-----	0.042	0.552	1.104	1.929	1.507	0.302	-----
49	Provisioning of an early education and training centre at Po Heung Street public housing development, Tai Po	6.112	-----	1.237	1.862	1.338	1.084	1.070	0.612	0.146
50	Provisioning of a care and attention home for severely disabled persons at So Uk Estate redevelopment	20.110	-----	2.636	3.906	4.810	7.117	3.160	0.283	0.050
51	Provisioning of small group homes at So Uk Estate redevelopment	19.459	-----	2.126	3.151	4.944	6.109	2.907	1.274	0.341
52	Provisioning of an early education and training centre at So Uk Estate redevelopment	6.429	-----	0.511	0.756	1.190	1.470	1.661	0.989	0.120
53	Provisioning of a special child care centre at So Uk Estate redevelopment	6.028	-----	1.038	1.539	1.916	1.513	0.576	0.050	0.007
54	Provisioning of a hostel for moderately mentally handicapped persons at So Uk Estate redevelopment	19.173	-----	0.940	1.393	2.669	5.385	5.072	3.512	0.157
55	Provisioning of an integrated vocational rehabilitation services centre at So Uk Estate redevelopment	18.665	-----	0.902	1.337	2.676	5.205	4.890	3.387	0.157
56	Provisioning of a hostel for severely mentally handicapped persons at So Uk Estate redevelopment	18.445	-----	0.923	1.369	2.279	5.263	4.995	3.457	0.134
57	Provisioning of a day activity centre at So Uk Estate public housing development	13.948	-----	0.523	0.774	2.721	3.421	3.101	2.225	0.989
58	Provisioning of a hostel for severely mentally handicapped persons at Tung Chung Area 56 public housing development	19.394	-----	0.298	0.566	3.661	6.561	6.400	1.757	0.449
59	Provisioning of a day activity centre at Tung Chung Area 56 public housing development	15.083	-----	0.343	0.659	2.863	5.105	4.910	1.284	0.262

**CWRF Block Allocations :**

**Form 1**

**Part A - Previously-approved items and other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14**

Head 708 Subhead : 8001SX

Priority /Item No.	Project Title	Approved project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4-30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
							2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)										
60	Provisioning of an integrated service centre sub-base at Tung Chung Area 56 public housing development	7.666	-----	0.046	0.288	1.470	2.505	2.500	0.714	0.189
		630.287	135.114	34.846	83.996	96.545	153.300	74.860	25.375	3.001
<b>(II) Other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14</b>										

Nil

Sub-total for (II) : Other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
<b>Total for Part A (I + II): Previously approved items and other items to commence in 2012-13 with expected expenditure in 2012-13 and/or 2013-14</b>	<b>630.287</b>	<b>135.114</b>	<b>34.846</b>	<b>83.996</b>	<b>96.545</b>	<b>153.300</b>	<b>74.860</b>	<b>25.375</b>	<b>3.001</b>	

**CWRF Block Allocations :**

**Form 2**

**Part B - New items to commence in 2013-14 and with expected expenditure in 2013-14**

**Head 708 Subhead : 8001SX**

Priority/ Item No.	Project title	Project estimate	Estimate 2013-14	Estimated cashflow in subsequent years			
				2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)							
1	Provisioing of a hostel for moderately mentally handicapped persons at Anderson Road public housing development	17.563	0.531	1.819	8.973	3.120	3.120
2	Provisioing of a hostel for severely physically handicapped persons at Anderson Road public housing development	24.489	0.740	2.536	12.511	4.351	4.351
3	Provisioing of an integrated vocational rehabilitation services centre at Anderson Road public housing development	19.958	0.603	2.067	10.196	3.546	3.546
4	Provisioing of a day activity centre at Anderson Road public housing development	9.744	0.294	1.009	4.978	1.732	1.732
5	Provisioing of a hostel for severely mentally handicapped persons at Anderson Road public housing development	21.719	0.656	2.249	11.096	3.859	3.859
6	Provisioing of a care and attention home for severely disabled persons at Anderson Road public housing development	27.753	0.839	2.874	14.179	4.931	4.931
7	Provisioing of a special child care centre at Anderson Road public housing development	10.542	0.319	1.092	5.386	1.873	1.873
8	Provisioing of an early education and training centre at Anderson Road public housing development	5.072	0.153	0.524	2.592	0.902	0.902
9	Provisioing of a neighborhood elderly center at So Uk Estate redevelopment	9.251	0.666	0.999	3.012	2.287	2.287
10	Provisioing of a supported hostel for mentally handicapped persons at Ex-San Po Kong Flatted Factory Site public housing development	9.196	1.792	1.411	3.894	1.050	1.050
11	Provisioing of a day care centre for the elderly at Tuen Mun Area 54 public housing development	12.609	0.636	1.351	4.680	2.971	2.971
12	Provisioing of a neighborhood elderly centre at Choi Yuen Road Public Housing Development	9.392	0.645	1.075	2.498	2.587	2.587
13	Provisioing of an integrated family service centre at ex-Kwai Chung Police Married Quarters site public housing development	13.818	0.200	2.500	4.000	3.559	3.559

**CWRF Block Allocations :**

**Form 2**

**Part B - New items to commence in 2013-14 and with expected expenditure in 2013-14**

**Head 708 Subhead : 8001SX**

Priority/ Item No.	Project title	Project estimate	Estimate 2013-14	Estimated cashflow in subsequent years			
				2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)							
14	Provisioing of an early education and training centre at Tung Chung Area 39 public housing development	5.072	0.254	0.507	2.029	1.141	1.141
15	Provisioing of a special child care centre at Tung Chung Area 39 public housing development	10.542	0.527	1.054	4.217	2.372	2.372
16	Provisioing of an integrated vocational rehabilitation services centre at Tung Chung Area 39 public housing development	19.852	0.942	1.985	7.941	4.492	4.492
17	Provisioing of a hostel for moderately mentally handicapped persons at Tung Chung Area 39 public housing development	29.500	1.475	2.950	11.800	6.638	6.638
<b>Total for Part B : New items to commence in 2013-14 with expected expenditure in 2013-14</b>		<b>256.072</b>	<b>11.272</b>	<b>28.002</b>	<b>113.982</b>	<b>51.408</b>	<b>51.408</b>

**Summary of Part A and Part B**

	(Approved) Project estimate	Cumulative expenditure to 31.3.2012	Actual expenditure (1.4- 30.9.2012)	Revised estimate 2012-13	Estimate 2013-14	Estimated cashflow in subsequent years			
						2014-15	2015-16	2016-17	Post 2016-17
\$ million (3 decimal places)									
Total for Part A as per Form 1	630.287	135.114	34.846	83.996	96.545	153.300	74.860	25.375	3.001
Total for Part B as per Form 2	256.072				11.272	28.002	113.982	51.408	51.408
<b>Grand Total (Part A + Part B)</b>	<b>886.359</b>	<b>135.114</b>	<b>34.846</b>	<b>83.996</b>	<b>107.817</b>	<b>181.302</b>	<b>188.842</b>	<b>76.783</b>	<b>54.409</b>

### 安達臣道公共房屋發展項目位置圖

