

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2013.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2012–2013) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$26,681,366,702.04 from the general revenue for the services of the Government in the financial year that ended on 31 March 2013 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission	3,400,287.61
25	Architectural Services Department	29,486,133.92
28	Civil Aviation Department	12,019,527.36
30	Correctional Services Department	81,229,694.24
39	Drainage Services Department	35,608,899.52
45	Fire Services Department	83,809,701.93
47	Government Secretariat: Office of the Government Chief Information Officer	676,398.41
48	Government Laboratory	4,887,839.28
49	Food and Environmental Hygiene Department	67,347,409.34
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	9,271,881.14
60	Highways Department	1,313,878.57
62	Housing Department	1,901,262,932.50
70	Immigration Department	67,868,857.26
91	Lands Department	48,096,146.86
92	Department of Justice	21,547,656.78
94	Legal Aid Department	76,449,039.33
95	Leisure and Cultural Services Department	93,367,887.59
96	Government Secretariat: Overseas Economic and Trade Offices	2,809,151.33

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Number of Vote	Head of Expenditure	Amount of Vote \$
100	Marine Department	3,943,646.52
112	Legislative Council Commission	56,305,333.48
114	Office of The Ombudsman	4,430,000.00
121	Independent Police Complaints Council	8,766,000.00
122	Hong Kong Police Force	539,070,614.93
136	Public Service Commission Secretariat	214,970.35
140	Government Secretariat: Food and Health Bureau (Health Branch)	11,543,977,149.94
143	Government Secretariat: Civil Service Bureau	5,200,540.46
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	1,245,646,353.06
155	Government Secretariat: Innovation and Technology Commission	18,496,489.52
156	Government Secretariat: Education Bureau	7,341,194,397.79
158	Government Secretariat: Transport and Housing Bureau (Transport Branch) ...	1,175,308.13
168	Hong Kong Observatory	353,314.27
170	Social Welfare Department	997,772,307.64
180	Office for Film, Newspaper and Article Administration	133,609.67
181	Trade and Industry Department	55,255,142.43
186	Transport Department	223,777,494.37
190	University Grants Committee	2,011,647,177.63

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Number of Vote	Head of Expenditure	Amount of Vote \$
194	Water Supplies Department	83,553,528.88
	Total	<u>26,681,366,702.04</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$26,681,366,702.04 for the financial year that ended on 31 March 2013 in addition to the sum appropriated by the Appropriation Ordinance 2012 (4 of 2012).