

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. 1 Enclosure 1 is a summary of the recommendation of the Establishment Subcommittee (ESC) agenda item EC(2012-13)24 made at its meeting on
Encl. 2 20 March 2013. With regard to Enclosure 2, an ESC Member has requested that the recommendation on EC(2012-13)23 & 23A should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 15 March 2013	1 547	50	1 597 ^(Note 1)
Item EC(2012-13)23 & 23A	-	1	1
Item EC(2012-13)24	-	-	-
Number of supernumerary posts lapsed	-	-2 ^(Note 2)	-2
Total	1 547	49	1 596

/Note

Note 1 – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Note 2 – (a) One post of Assistant Director-General Civil Aviation (D2) in the Civil Aviation Department lapsed on 1 April 2013.

(b) One post of Principal Executive Officer (D1) in the Registration and Electoral Office lapsed on 1 April 2013.

Financial Services and the Treasury Bureau
April 2013

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 20 March 2013**

EC Item No.	Head of Expenditure	Recommendation
EC(2012-13)24	HEAD 159 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (WORKS BRANCH)	To recommend to Finance Committee the retention of the following supernumerary posts for a period of four years with effect from 1 July 2013 to continue taking forward the initiative of Energizing Kowloon East through the established Energizing Kowloon East Office – 1 Principal Government Town Planner (D3) (\$154,900 - \$169,050) 1 Government Architect (D2) (\$133,150 - \$145,650)

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 20 March 2013**

EC Item No.	Head of Expenditure	Recommendation
EC(2012-13)23 & 23A	HEAD 142 – GOVERNMENT SECRETARIAT : OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	To recommend to Finance Committee the creation of the following supernumerary post as Assistant Secretary to the Commission on Strategic Development in the Central Policy Unit with immediate effect upon the approval of Finance Committee up to 30 June 2017 – 1 Administrative Officer Staff Grade C (D2) (\$133,150 - \$145,650)
