

Item (r)(i) : The annual budget and expenditure of CACS.

- The annual budget and expenditure of CACS are tabulated as follows:

Centre of Anti-Corruption Studies	2009-10	2010-11	2011-12	2012-13
Annual Budget (\$)	7,770,000	6,370,000	6,810,000	5,860,000
Actual Expenditure (\$)	5,911,781	5,774,292	5,206,810	5,551,924