

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2014.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2013–2014) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$57,724,715,270.80 from the general revenue for the services of the Government in the financial year that ended on 31 March 2014 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission	885,351.09
25	Architectural Services Department	26,519,646.81
28	Civil Aviation Department	1,820,443.06
30	Correctional Services Department	42,875,441.95
37	Department of Health	25,819,128.22
39	Drainage Services Department	4,633,373.98
44	Environmental Protection Department	4,828,411,026.15
49	Food and Environmental Hygiene Department	128,810,501.22
53	Government Secretariat: Home Affairs Bureau	14,994,561,143.02
60	Highways Department	10,753,961.26
62	Housing Department	2,146,339,699.50
70	Immigration Department	55,775,395.12
78	Intellectual Property Department	96,302.23
91	Lands Department	16,279,868.66
95	Leisure and Cultural Services Department	49,006,004.05
100	Marine Department	15,670,871.25
112	Legislative Council Commission	15,343,666.67
114	Office of The Ombudsman	2,921,000.00
121	Independent Police Complaints Council ...	1,082,500.00
122	Hong Kong Police Force	367,740,515.89

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Number of Vote	Head of Expenditure	Amount of Vote \$
136	Public Service Commission Secretariat	374,648.48
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,123,510,723.02
141	Government Secretariat: Labour and Welfare Bureau	14,995,323,973.68
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	2,718,650,492.55
156	Government Secretariat: Education Bureau	5,253,067,596.11
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	10,818,509.28
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	181,486.01
181	Trade and Industry Department	32,993,754.28
190	University Grants Committee	641,186,484.02
194	Water Supplies Department	63,261,763.24
		<u>47,574,715,270.80</u>
184	Transfers to Funds	10,150,000,000.00
	Total	<u><u>57,724,715,270.80</u></u>

Explanatory Memorandum

This Bill provides for the appropriation of \$57,724,715,270.80 for the financial year that ended on 31 March 2014 in addition to the sum appropriated by the Appropriation Ordinance 2013 (1 of 2013).