

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013-14	Estimate 2014-15
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	265,618	896	1,186
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,598,279	999	400
	Sub-total	2,931,000	2,863,897	1,895	1,586
	<i>Head 702: total</i>	2,931,000	2,863,897	1,895	1,586