

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
Head 703—Buildings					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Cultural facilities					
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700	103,979	6,500	500
3058RE	Reprovisioning of Pak Tin Public Library	36,100	11,798	8,000	1,000
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200	378,015	150,800	10,000
3066RE	Renovation of Hong Kong Museum of Art	Cat. B	—	—	4,200 †
	Sub-total	<u>906,000</u>	<u>493,792</u>	<u>165,300</u>	<u>15,700</u>
Recreation, Culture and Amenities— Mixed amenity packages					
3047RG	Siu Sai Wan Complex	463,700	431,611	400	300
3048RG	Tin Shui Wai public library-cum-indoor recreation centre	625,400	549,041	16,000	2,000
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100	57,652	38,000	90,000
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200	130,643	236,500	120,000
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800	706,475	137,000	75,000
3052RG	Lam Tin North Municipal Services Building	708,500	435,071	43,000	5,000
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800	375,323	17,500	5,000
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	1,129,700	900,723	218,000	10,977
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000	11,805	132,000	214,000
3056RG	Sports centre in Area 14 (Siu Lun), Tuen Mun	Cat. B	—	—	1,100 †
	Sub-total	<u>7,418,200</u>	<u>3,598,344</u>	<u>838,400</u>	<u>523,377</u>

†3066RE The project at a rough order of cost of \$886,500,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$4,200,000 in 2014–15.

†3056RG The project at a rough order of cost of \$1,185,700,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$1,100,000 in 2014–15.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces				
3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	475,600	426,512	5,100	100
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	Cat. B	—	—	530 †
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700	519,920	4,000	200
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800	19,085	42,000	1,000
3421RO	District open space in Area 37, Tseung Kwan O	140,600	85,809	8,000	1,527
3422RO	Local open space in Area 25, Fanling/Sheung Shui	51,300	45,381	1,000	3,709
3429RO	Open space in Area 117, Tin Shui Wai	232,300	28,931	96,800	4,000
3431RO	Tuen Mun River beautification— Tin Hau Temple Plaza	134,500	48,765	23,000	5,000
3439RO	Kwun Tong promenade (stage 2)	250,700	1,960	105,000	78,000
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1	169,700	29,273	87,000	10,000
	Sub-total	2,118,200	1,205,636	371,900	104,066
	Recreation, Culture and Amenities—Sports facilities				
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	166,700	114,946	3,100	5,000
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	441,400	434,442	500	400
3263RS	Improvement works for Mong Kok Stadium	275,500	261,202	14,000	298
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400	504,396	20,000	15,000
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700	743,099	67,000	40,000
3269RS	Sports centre in Area 4, Tsing Yi	774,800	—	11,000	45,000

†3409RO Lei Yue Mun waterfront enhancement project will be taken forward vide two projects, namely 3409RO and 5444RO “Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility”. The rough order of cost for the whole project is \$259,233,000. 3409RO at a rough order of cost of \$120,074,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$530,000 in 2014–15.

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Buildings					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities— Cont'd.					
3273RS	Sports centre in Area 24D, Sha Tin	Cat. B	—	—	5,200 †
	Sub-total	3,647,500	2,058,085	115,600	110,898
Social Welfare and Community Buildings—Community halls					
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	476,400	324,458	45,500	20,000
3183SC	Community hall at Yau Tong Estate Redevelopment, phase 4	54,600	50,431	400	1,369
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	530,900	491,279	7,500	500
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700	51,272	1,400	780
3192SC	Joint-user complex in Area 44, Fanling	162,200	52,979	70,000	8,000
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000	23,467	27,000	5,000
	Sub-total	1,352,800	993,886	151,800	35,649
Economic					
Support—Commerce and industry					
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100	4,623,859	467,000	98,000
	Sub-total	5,852,100	4,623,859	467,000	98,000
Education					
Education—Primary					
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500	126,891	8,400	3,400
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800	151,728	7,200	2,500
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220,000	215,784	685	115

†3273RS The project at a rough order of cost of \$598,700,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$5,200,000 in 2014–15.

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Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600	189,968	10,000	1,000
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000	134,157	4,000	4,843
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000	99,872	3,000	6,128
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	189,900	138,334	3,000	2,000
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400	—	15,000	65,000
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500	—	15,000	65,000
3354EP	A 36-classroom primary school in Area 36, Fanling	Cat. B	—	—	5,300 †
	Sub-total	<u>1,930,700</u>	<u>1,056,734</u>	<u>66,285</u>	<u>155,286</u>
Education—Secondary					
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300	203,427	4,000	1,873
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	248,000	204,655	2,700	300
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	100,000	94,270	1,500	3,000
	Sub-total	<u>557,300</u>	<u>502,352</u>	<u>8,200</u>	<u>5,173</u>
Education—Others					
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400	216,627	4,535	5,560
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	Cat. B	—	—	10,600 †

†3354EP The project at a rough order of cost of \$411,900,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$5,300,000 in 2014–15.

†3107ET The project at a rough order of cost of \$349,800,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$10,600,000 in 2014–15.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Education—Cont'd.</i>					
Education—Others—Cont'd.					
3108ET	Two special schools at site 5C-5, Kai Tak development, Kowloon	Cat. B	—	—	5,300 †
	Sub-total	260,400	216,627	4,535	21,460
<i>Environment and Food</i>					
Environmental Hygiene—Burial grounds, columbaria and crematoria					
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300	339,284	29,000	9,000
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300	201,776	155,000	95,000
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500	390,863	13,000	3,000
	Sub-total	2,012,100	931,923	197,000	107,000
Environmental Hygiene—Toilets and bathhouses					
3012NT	Conversion of aqua privies into flushing toilets—phase 6	221,100	152,012	25,000	8,000
3013NT	Conversion of aqua privies into flushing toilets—phase 7	383,300	117,329	110,000	10,000
	Sub-total	604,400	269,341	135,000	18,000
Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities					
3049FS	Extension of Man Kam To food inspection facilities	176,100	155,210	7,800	3,000
	Sub-total	176,100	155,210	7,800	3,000
Security					
Fitting Out—Internal security					
3180IC	Fitting-out works for Government facilities at new air cargo terminal	174,300	93,734	20,000	2,000
	Sub-total	174,300	93,734	20,000	2,000

†3108ET The project at a rough order of cost of \$485,600,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$5,300,000 in 2014–15.

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Buildings					
<i>Security—Cont'd.</i>					
Law and Order—Correctional services					
3074LC	Redevelopment of Lo Wu Correctional Institution	1,524,500	1,315,219	33,000	13,054
3076LC	Redevelopment of Tai Lam Centre for Women	946,600	40,631	104,000	115,000
	Sub-total	<u>2,471,100</u>	<u>1,355,850</u>	<u>137,000</u>	<u>128,054</u>
Law and Order—Judiciary					
3031LJ	West Kowloon Law Courts Building	2,723,100	272,907	347,000	580,000
	Sub-total	<u>2,723,100</u>	<u>272,907</u>	<u>347,000</u>	<u>580,000</u>
Law and Order—Police					
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Cat. B	—	—	10,600 †
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900	—	93,000	150,000
	Sub-total	<u>982,900</u>	<u>—</u>	<u>93,000</u>	<u>160,600</u>
Public Safety—Ambulance services					
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500	3,660	25,500	70,000
	Sub-total	<u>174,500</u>	<u>3,660</u>	<u>25,500</u>	<u>70,000</u>
Public Safety—Fire services					
3171BF	Development of Aberdeen fire station-cum-ambulance depot	177,200	145,276	10,000	1,000
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000	87,634	60,000	10,000
3173BF	Redevelopment of Fire Services Training School	3,562,500	122,243	525,000	780,000
	Sub-total	<u>3,949,700</u>	<u>355,153</u>	<u>595,000</u>	<u>791,000</u>

†3237LP The project at a rough order of cost of \$3,028,100,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$10,600,000 in 2014–15.

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Buildings					
<i>Security—Cont'd.</i>					
Quarters—Internal security					
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400	2,927,556	1,120	100
3060JA	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung	275,000	266,429	3,000	500
3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom ...	275,000	243,246	5,000	500
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400	26,251	73,000	115,000
3065JA	Construction of departmental quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O, Kowloon	Cat. B	—	—	4,200 †
	Sub-total	<u>3,968,800</u>	<u>3,463,482</u>	<u>82,120</u>	<u>120,300</u>
Support—Boundary facilities (other than road works)					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000	24,731	60,000	30,000
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1	395,500	228,660	12,900	5,000
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000	5,899	53,100	45,000
	Sub-total	<u>860,500</u>	<u>259,290</u>	<u>126,000</u>	<u>80,000</u>

†3065JA The project at a rough order of cost of \$581,500,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$4,200,000 in 2014–15.

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Buildings					
<i>Miscellaneous</i>					
Fitting out—Others					
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	560,100	144,290	150,000	5,000
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500	7,329	8,000	25,000
	Sub-total	<u>816,600</u>	<u>151,619</u>	<u>158,000</u>	<u>30,000</u>
Government Offices— Intra-governmental services					
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100	694,408	4,610	15,490
3063KA	Tamar Development Project	5,528,700	5,358,240	28,000	29,000
3075KA	New Civil Aviation Department headquarters	1,997,000	1,896,218	17,000	2,000
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100	325,927	458,000	636,000
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600	—	62,000	160,000
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	796,000	—	86,000	291,200
	Sub-total	<u>12,161,500</u>	<u>8,274,793</u>	<u>655,610</u>	<u>1,133,690</u>
Support—Intra-governmental services					
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100	—	5,480	111,600
	Sub-total	<u>365,100</u>	<u>—</u>	<u>5,480</u>	<u>111,600</u>
Support—Others					
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	175,700	30,878	51,000	20,000

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Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Others—Cont'd.				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene Offices-cum-Vehicle Depot at Yen Ming Road, West Kowloon Reclamation Area	Cat. B	—	—	1,000 †
	Sub-total	175,700	30,878	51,000	21,000
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	—	—	1,781,963	1,781,185
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	99,420	100,951
3101GX	Minor building works for items in Category D of the Public Works Programme	—	—	912,147	962,114
	Sub-total	—	—	2,793,530	2,844,250
	Works completed, cancelled or curtailed	—	—	70,078	—
	<i>Head 703: total</i>	55,659,600	30,367,155	7,688,138	7,270,103

†3182GK The project at a rough order of cost of \$1,478,207,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$1,000,000 in 2014–15.