

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400	49,994	3,612	1,410
6156TB	Fortress Hill Pedestrian Link	23,800	21,725	1,776	299
6157TB	Centre Street escalator link (stage 1)	60,700	39,611	7,912	2,355
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	83,800	44,041	4,000	16,083
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	169,000	157,677	3,000	7,001
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works	292,100	33,072	71,881	71,608
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300	—	7,665	25,500
	Sub-total	<u>775,100</u>	<u>346,120</u>	<u>99,846</u>	<u>124,256</u>
	Transport—Interchanges/ bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900	—	—	20,007
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300	138,799	33,500	17,700
	Sub-total	<u>226,200</u>	<u>138,799</u>	<u>33,500</u>	<u>37,707</u>
	Transport—Railways				
6051TR	Shatin to Central Link—design and site investigation	2,407,500	2,270,857	39,600	37,479
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	2,423,981	84,791	76,001
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	55,017,500	26,870,374	10,710,197	6,980,007
6055TR	West Island Line—essential public infrastructure works	103,600	53,547	12,586	7,541
6056TR	South Island Line (East)—essential public infrastructure works	927,000	471,258	256,000	93,000

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	11,800,000	4,649,524	1,656,488	1,627,942
6058TR	Shatin to Central Link—construction of railway works—protection works	541,600	247,521	98,721	44,079
6059TR	Shatin to Central Link—construction of railway works—protection works in Wan Chai Development phase 2 ...	152,600	110,342	6,000	3,001
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900	169,149	215,900	105,000
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300	1,539,967	6,659,876	7,688,945
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100	229,242	722,607	840,656
6063TR	Shatin to Central Link—construction of railway works—advance works	6,254,900	2,518,890	1,001,700	965,407
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	484,795	188,006	73,533
	Sub-total	<u>153,678,800</u>	<u>42,039,447</u>	<u>21,652,472</u>	<u>18,542,591</u>
	Transport—Roads				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	1,010,574	2,657	530
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	215,000	198,843	7,778	5,004
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	863,613	2,028	2,987
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104,600§	7,135,643	3,547,902	4,189,000
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300	119,089	23,660	22,140
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,092,234	4,500	10,000
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	8,068,200	7,703,784	28,145	51,813

§6579TH The approved project estimate of the project will be increased by \$7,934,300,000 to \$36,038,900,000, subject to the approval of the Finance Committee.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	847,472	2,000	7,738
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000	—	303,280	403,575
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	902,322	7,000	14,300
6736TH	Deep Bay Link	4,594,600	3,428,755	3,400	5,363
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	169,065	1,276	500
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	3,889,673	1,132,395	738,000
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	49,014	6,068	4,136
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	1,962,152	1,128	1,530
6759TH	Shenzhen Western Corridor	3,188,000	2,605,187	500	1,000
6777TH	Improvements to San Tin Interchange	486,300	412,892	400	30,642
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	58,687	817	1,001
6798TH	Improvement to Pok Oi Interchange	264,800	4,216	43,000	69,000
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100	152,090	60,000	9,540
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900	323,575	40,679	7,420
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	Cat. B	—	—	42,400 †
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900	1,076,580	521,073	204,883
6829TH	Improvement and extension of Kam Pok Road	148,600	95,304	28,682	12,644
6836TH	Improvement to Sham Tseng Interchange	99,600	65,341	10,000	1,360

†6810TH The project at a rough order of cost of \$520,130,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$42,400,000 in 2014–15.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation	621,900	289,132	69,600	45,574
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900	2,811,151	880,560	284,887
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200	1,991,069	4,405,000	5,162,930
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures	30,433,900	1,322,812	1,930,823	3,394,545
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works	1,909,600	341,606	405,616	217,345
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court	96,600	22,545	47,801	16,960
6855TH	Road improvement works in West Kowloon reclamation development, phase 1	Cat. B	—	—	75,800 †
6857TH	Tuen Mun–Chek Lap Kok Link— construction works	44,798,400	—	1,177,659	3,405,078
	Sub-total	<u>183,146,000</u>	<u>45,944,420</u>	<u>14,695,427</u>	<u>18,439,625</u>
	Transport—Traffic control				
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300	64,933	1,063	1,166
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400	20,464	—	1,173
	Sub-total	<u>172,700</u>	<u>85,397</u>	<u>1,063</u>	<u>2,339</u>

†6855TH The project at a rough order of cost of \$802,702,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$75,800,000 in 2014–15.

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		\$'000	\$'000	\$'000	\$'000
Highways					
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	655,000	660,000
6101TX	Universal Accessibility Programme	—	—	161,012	567,696
	Sub-total	—	—	816,012	1,227,696
	Works completed, cancelled or curtailed	—	—	41,107	—
	<i>Head 706: total</i>	337,998,800	88,554,183	37,339,427	38,374,214