

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	<b>Estimate 2014–15</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
7435RO	Improvement works at Tai O, phase 1 .....	151,000	123,217	21,400	<b>1,002</b>
7448RO	Improvement works at Mui Wo, phase 1 .....	193,100	—	1,800	<b>45,050</b>
	Sub-total .....	344,100	123,217	23,200	<b>46,052</b>
	<i>Economic</i>				
	<b>Air and Sea Communications— Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre .....	59,100	43,392	4,464	<b>3,180</b>
	Sub-total .....	59,100	43,392	4,464	<b>3,180</b>
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	5,032,993	323,957	<b>62,650</b>
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 .....	712,700	455,183	20,419	<b>10,600</b>
7671CL	Central Reclamation phase 3— consultants' fees and site investigation .....	43,700	41,546	1,063	<b>530</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	1,882,799	362,313	<b>325,420</b>
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	80,434	2,020	<b>2,014</b>
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2 .....	98,600	79,113	19,177	<b>310</b>
7712CL	Planning and engineering study on the remaining development in Tung Chung .....	44,000	8,541	9,600	<b>18,000</b>
7728CL	Preservation of Queen's Pier .....	50,000	32,583	532	<b>3,816</b>
	Sub-total .....	11,464,300	7,613,192	739,081	<b>423,340</b>

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<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Ferry piers</b>					
7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6 .....	Cat. B	—	—	<b>20,000 †</b>
	Sub-total .....	—	—	—	<b>20,000</b>
	<i>Hong Kong Island and Islands development works: total .....</i>	11,867,500	7,779,801	766,745	<b>492,572</b>
<b>KOWLOON DEVELOPMENT</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah .....	2,488,200	2,489	159,375	<b>240,197</b>
	Sub-total .....	2,488,200	2,489	159,375	<b>240,197</b>
<b>Civil Engineering—Land development</b>					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation .....	115,900	80,770	7,845	<b>5,936</b>
7719CL	Kai Tak development—engineering review .....	87,500	72,896	3,273	<b>272</b>
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway .....	38,000	9,700	3,000	<b>9,116</b>
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei .....	781,400	—	46,000	<b>150,207</b>
7736CL	Site formation for Kai Tak cruise terminal development .....	2,303,900	1,039,621	113,000	<b>32,000</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works .....	50,000	21,094	4,400	<b>7,473</b>

†7049TF The project at a rough order of cost of \$642,325,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$20,000,000 in 2014–15.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport .....	566,500	388,990	83,000	<b>8,000</b>
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway .....	32,000	7,553	1,600	<b>5,512</b>
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway .....	539,600	471,247	58,000	<b>213</b>
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1) .....	717,700	182,579	50,000	<b>84,800</b>
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport .....	355,800	138,808	50,000	<b>47,367</b>
7749CL	Kai Tak development—reprovisioning of radar on top of the cruise terminal building .....	88,400	52,726	33,442	<b>2,232</b>
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation .....	478,000	—	2,600	<b>37,500</b>
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport .....	2,255,300	—	200,000	<b>350,000</b>
7773CL	Integrated basement for West Kowloon Cultural District—design, site investigation and advance works .....	Cat. B	—	—	<b>179,800 †</b>
	Sub-total .....	<b>8,410,000</b>	<b>2,465,984</b>	<b>656,160</b>	<b>920,428</b>

†7773CL The project at a rough order of cost of \$3,978,688,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$179,800,000 in 2014–15.

**CAPITAL WORKS RESERVE FUND**

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage) .....	95,000	—	22,563	<b>29,726</b>
	Sub-total .....	95,000	—	22,563	<b>29,726</b>
<b>Transport—Roads</b>					
7841TH	Trunk Road T2—investigation and design .....	133,600	23,723	7,229	<b>32,450</b>
	Sub-total .....	133,600	23,723	7,229	<b>32,450</b>
<b>Miscellaneous</b>					
<b>Government Offices—</b>					
<b>Intra-governmental services</b>					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities .....	105,000	—	—	<b>94,328</b>
	Sub-total .....	105,000	—	—	<b>94,328</b>
	<i>Kowloon development works: total .....</i>	11,231,800	2,492,196	845,327	<b>1,317,129</b>
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<b>Community and External Affairs</b>					
<b>Recreation, Culture and Amenities—Sports facilities</b>					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O .....	107,100	48,264	28,042	<b>2,650</b>
	Sub-total .....	107,100	48,264	28,042	<b>2,650</b>
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7177CL	Sha Tin New Town, remaining engineering works .....	534,600	509,544	1,800	<b>600</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7458CL	Sha Tin New Town, stage 2— construction of Road T3 .....	2,120,200	1,884,580	167,055	<b>20,541</b>
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	452,300	229,873	1,914	<b>5,000</b>
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O .....	546,700	386,630	36,365	<b>7,801</b>
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok .....	250,000	170,399	12,440	<b>4,060</b>
7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1 .....	219,700	148,007	3,049	<b>604</b>
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage I landfill site (phase I) .....	168,900	150,518	3,360	<b>106</b>
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2 .....	Cat. B	—	—	<b>3,021 †</b>
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations .....	Cat. B	—	—	<b>27,024 †</b>
	Sub-total .....	4,292,400	3,479,551	225,983	<b>68,757</b>
<b>Transport—Footbridges/pedestrian tunnels</b>					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65 .....	Cat. B	—	—	<b>8,500 †</b>
	Sub-total .....	—	—	—	<b>8,500</b>

†7756CL The project at a rough order of cost of \$222,388,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$3,021,000 in 2014–15.

†7774CL The project at a rough order of cost of \$187,200,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$27,024,000 in 2014–15.

†7160TB The project at a rough order of cost of \$80,500,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$8,500,000 in 2014–15.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Roads</b>					
7826TH	Cross Bay Link, Tseung Kwan O— investigation and preliminary design .....	59,100	30,637	1,600	<b>742</b>
7827TH	Tseung Kwan O—Lam Tin Tunnel— investigation and preliminary design .....	198,900	140,471	5,512	<b>899</b>
7862TH	Tseung Kwan O—Lam Tin Tunnel— detailed design and site investigation .....	196,000	—	7,438	<b>39,804</b>
7865TH	Cross Bay Link, Tseung Kwan O— detailed design and site investigation .....	Cat. B	—	—	<b>3,600 †</b>
	Sub-total .....	454,000	171,108	14,550	<b>45,045</b>
	<i>New Territories East development works: total .....</i>	4,853,500	3,698,923	268,575	<b>124,952</b>
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT</b>					
<b>Community and External Affairs</b>					
<b>Recreation, Culture and Amenities—Sports facilities</b>					
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section .....	230,300	143,070	37,000	<b>12,202</b>
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works) .....	28,200	1,464	1,000	<b>2,500</b>
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1) .....	295,400	—	27,000	<b>55,000</b>
7284RS	Signature Project Scheme (Kwai Tsing District)—enhancement of community healthcare .....	Cat. B	—	—	<b>4,045 †</b>
	Sub-total .....	553,900	144,534	65,000	<b>73,747</b>

†7865TH The project at a rough order of cost of \$68,700,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$3,600,000 in 2014–15.

†7284RS The project at a rough order of cost of \$7,739,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$4,045,000 in 2014–15.

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT— Cont'd.</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7053CD	River training works for the Upper River Indus .....	756,300	752,077	50	<b>225</b>
7070CD	Yuen Long bypass floodway .....	517,000	510,969	980	<b>146</b>
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section .....	442,500	314,157	875	<b>1,201</b>
	Sub-total .....	<u>1,715,800</u>	<u>1,577,203</u>	<u>1,905</u>	<u><b>1,572</b></u>
<b>Civil Engineering— Land development</b>					
7092CL	Tai Po development, package 4 .....	648,000	646,081	1,000	<b>380</b>
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2 .....	25,900	9,425	1,620	<b>3,500</b>
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1 .....	575,000	562,591	8,055	<b>2,000</b>
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan .....	91,200	84,135	2,000	<b>2,201</b>
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road .....	106,000	25,312	39,800	<b>30,700</b>
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3 .....	33,400	30,847	1,000	<b>100</b>
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7 .....	306,900	294,210	6,695	<b>4,500</b>
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation .....	54,200	39,459	8,500	<b>3,880</b>
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane .....	56,900	46,027	—	<b>100</b>
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation .....	70,400	8,629	9,016	<b>9,731</b>

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT— Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering— Land development—Cont'd.</b>					
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation .....	33,700	24,996	3,000	<b>2,856</b>
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works .....	325,200	76,253	72,250	<b>61,944</b>
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation .....	49,500	1,564	6,000	<b>20,161</b>
7755CL	Formation, roads and drains in Area 54, Tuen Mun, phase 2 stage 2 works .....	178,900	6,973	27,865	<b>63,802</b>
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge .....	Cat. B	—	—	<b>6,360 †</b>
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation .....	Cat. B	—	—	<b>30,100 †</b>
	Sub-total .....	<u>2,555,200</u>	<u>1,856,502</u>	<u>186,801</u>	<u><b>242,315</b></u>
<b>Civil Engineering— Multi-purpose</b>					
7027CG	Yuen Long south extension—road works in Areas 13 and 14 .....	385,500	330,448	530	<b>100</b>
	Sub-total .....	<u>385,500</u>	<u>330,448</u>	<u>530</u>	<u><b>100</b></u>

†7770CL The project at a rough order of cost of \$63,590,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$6,360,000 in 2014–15.

†7772CL The project at a rough order of cost of \$342,700,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$30,100,000 in 2014–15.



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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT— Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Roads</b>					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok .....	1,098,500	749,702	528	<b>306</b>
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1 .....	111,210	109,174	744	<b>100</b>
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road .....	163,300	108,672	6,750	<b>400</b>
7824TH	Ping Ha Road improvement— remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei) .....	235,800	234,181	776	<b>100</b>
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design .....	46,900	15,342	365	<b>112</b>
	Sub-total .....	1,655,710	1,217,071	9,163	<b>1,018</b>
	<i>New Territories North and West development works: total .....</i>	6,866,110	5,125,758	263,399	<b>318,752</b>
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	120,000	<b>130,000</b>
7016CX	District Minor Works Programme .....	—	—	340,000	<b>340,000</b>
7017CX	Signature Project Scheme .....	—	—	10,397	<b>66,300</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	85,075	<b>150,000</b>
	Sub-total .....	—	—	555,472	<b>686,300</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	6,351	—
	<i>Head 707: total .....</i>	34,818,910	19,096,678	2,705,869	<b>2,939,705</b>