

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	<b>Estimate 2014–15</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 710—Computerisation</b>					
<b>Census and Statistics Department</b>					
A031XG	Computer equipment and services for the 2016 Population By-census .....	—	—	—	<b>18,000</b> †
	Sub-total .....	—	—	—	<b>18,000</b>
<b>Customs and Excise Department</b>					
A032XM	Replacement of Case Processing System .....	45,720	32,638	12,268	<b>611</b>
A041XM	Development of Dutiable Commodities System .....	—	—	—	<b>4,125</b> †
	Sub-total .....	45,720	32,638	12,268	<b>4,736</b>
<b>Department of Justice</b>					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation .....	79,395	718	9,822	<b>1,273</b>
	Sub-total .....	79,395	718	9,822	<b>1,273</b>
<b>Fire Services Department</b>					
A031XR	Implementation of an Integrated Licensing, Fire Safety and Prosecution System .....	39,676	28,753	8,427	<b>2,496</b>
A040XR	Development of Asset Management and Maintenance System .....	49,830	690	7,284	<b>17,710</b>
A041XR	Development of a computer system for provision of post-dispatch advice .....	—	—	—	<b>413</b> †
	Sub-total .....	89,506	29,443	15,711	<b>20,619</b>
<b>Government Logistics Department</b>					
A005YC	Replacement of procurement management system .....	37,210	30,889	500	<b>1,350</b>
	Sub-total .....	37,210	30,889	500	<b>1,350</b>

†A031XG The project at a rough order of cost of \$88,814,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$18,000,000 in 2014–15.

†A041XM The project at a rough order of cost of \$33,000,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$4,125,000 in 2014–15.

†A041XR The project at a rough order of cost of \$37,880,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$413,000 in 2014–15.

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<b>Computerisation</b>					
<b>Government Secretariat: Education Bureau</b>					
A022XN	Infrastructure enhancement for Education Information System .....	157,017	—	7,562	13,917
A023XN	Upgrading the Web-based School Administration and Management System .....	—	—	—	62,600 †
	Sub-total .....	157,017	—	7,562	76,517
<b>Government Secretariat: Food and Health Bureau (Health Branch)</b>					
A074XV	Development of a territory-wide Electronic Health Record Sharing System .....	702,000	398,540	236,366	46,360
	Sub-total .....	702,000	398,540	236,366	46,360
<b>Government Secretariat: Office of the Government Chief Information Officer</b>					
A066XV	Enhancing the e-Government infrastructure to support the new strategy for e-Government service delivery .....	170,800	168,153	800	525
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises .....	285,600	199,979	12,300	6,750
A080XV	New hosting infrastructure for e-Government services .....	135,000	11,165	73,930	37,425
A083XV	Implementation of a Government Cloud Platform .....	242,000	792	21,000	17,228
	Sub-total .....	833,400	380,089	108,030	61,928
<b>Hong Kong Police Force</b>					
A074YU	Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS) .....	66,170	63,469	1,694	470
A088YU	Computer Assisted Palmprint and Fingerprint Identification System .....	59,576	35,720	1,300	15,246
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System .....	43,980	3,555	—	7,398

†A023XN The project at a rough order of cost of \$67,000,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$62,600,000 in 2014–15.

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<b>Computerisation</b>					
<b>Hong Kong Police Force—Cont'd.</b>					
A098YU	Redevelopment of the Personnel Information Communal System .....	57,600	8,505	42,252	<b>6,843</b>
A104YU	Development of the Second Generation of Communal Information System ....	411,272	7,479	23,365	<b>40,425</b>
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation) .....	40,716	626	80	<b>1,000</b>
	Sub-total .....	<u>679,314</u>	<u>119,354</u>	<u>68,691</u>	<u><b>71,382</b></u>
<b>Immigration Department</b>					
A029YF	Hong Kong Special Administrative Region Identity Card .....	1,225,589	795,205	4,008	<b>3,407</b>
A033YF	Implementation of phase I of the updated information systems strategy .....	362,119	326,352	10,535	<b>406</b>
A034YF	Implementation of phase II of the updated information systems strategy .....	352,753	303,726	12,298	<b>8,872</b>
A036YF	Implementation of phase III of the updated information systems strategy .....	336,845	311,415	—	<b>1,000</b>
A039YF	Introduction of Biometric Hong Kong Special Administrative Region Passport and Strategic Enhancement of the Travel Document Information System .....	152,759	134,950	2,048	<b>2,680</b>
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service .....	247,515	95,266	53,462	<b>45,831</b>
A058YF	New information technology infrastructure .....	862,202	—	1,363	<b>166,567</b>
A062YF	New immigration control system .....	912,215	—	850	<b>46,947</b>
A068YF	Computer systems at the new control point for West Kowloon Terminus of Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link .....	—	—	—	<b>3,879</b> †

†A068YF The project at a rough order of cost of \$72,671,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$3,879,000 in 2014–15.

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<b>Computerisation</b>					
<b>Immigration Department—Cont'd.</b>					
A069YF	Computer systems at the new control point for Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities .....	—	—	—	54 †
	Sub-total .....	4,451,997	1,966,914	84,564	279,643
<b>Independent Commission Against Corruption</b>					
A016YG	Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption .....	144,587	112,281	4,300	12,825
A017YG	Implementation of a New Generation Operations Department Information System .....	57,457	863	9,600	21,075
	Sub-total .....	202,044	113,144	13,900	33,900
<b>Inland Revenue Department</b>					
A035YK	Implementation of system infrastructure enhancement project .....	305,315	44,415	19,467	45,504
	Sub-total .....	305,315	44,415	19,467	45,504
<b>Intellectual Property Department</b>					
A009YO	Redevelopment of the Electronic Processing Systems, E-filing and Online Search Systems of the Intellectual Property Department .....	—	—	—	764 †
	Sub-total .....	—	—	—	764
<b>Judiciary</b>					
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building .....	51,796	—	1,280	695
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary .....	682,430	—	6,250	33,649
	Sub-total .....	734,226	—	7,530	34,344

†A069YF The project at a rough order of cost of \$212,215,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$54,000 in 2014–15.

†A009YO The project at a rough order of cost of \$67,162,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$764,000 in 2014–15.

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<b>Computerisation</b>					
<b>Lands Department</b>					
A041XF	Replacement of Computerised Land Information System .....	47,426	43,299	3,400	<b>545</b>
	Sub-total .....	47,426	43,299	3,400	<b>545</b>
<b>Leisure and Cultural Services Department</b>					
A023VA	Replacement of Library Automation System for the Hong Kong Public Libraries .....	205,967	157,029	29,730	<b>11,920</b>
A043VA	Major upgrade of Multimedia Information System for the Hong Kong Public Libraries .....	93,119	13,317	72,602	<b>3,973</b>
	Sub-total .....	299,086	170,346	102,332	<b>15,893</b>
<b>Social Welfare Department</b>					
A011ZG	Implementation of information systems strategy, phase II .....	241,053	219,376	9,248	<b>6,494</b>
A012ZG	Replacement of the Computerised Social Security System .....	386,139	19,074	51,741	<b>148,500</b>
A013ZG	Establishment of the next generation information technology infrastructure .....	—	—	—	<b>7,910 †</b>
	Sub-total .....	627,192	238,450	60,989	<b>162,904</b>
<b>Student Financial Assistance Agency</b>					
A008ZO	Implementation of the Integrated Student Financial Assistance System .....	65,371	9,963	6,205	<b>25,062</b>
	Sub-total .....	65,371	9,963	6,205	<b>25,062</b>
<b>Trade and Industry Department</b>					
A013ZM	Relocation and re-provisioning of information technology systems and facilities to the Trade and Industry Tower for the Trade and Industry Department .....	52,542	349	1,697	<b>18,104</b>
	Sub-total .....	52,542	349	1,697	<b>18,104</b>

†A013ZG The project at a rough order of cost of \$175,767,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$7,910,000 in 2014–15.

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<b>Computerisation</b>					
<b>Transport Department</b>					
A125ZN	Development of the Traffic and Incident Management System .....	100,000	10,985	5,280	<b>10,770</b>
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project .....	—	—	—	<b>990 †</b>
	Sub-total .....	100,000	10,985	5,280	<b>11,760</b>
<b>Block allocation</b>					
A007GX	New administrative computer systems .....	—	—	845,000	<b>920,000</b>
	Sub-total .....	—	—	845,000	<b>920,000</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	36,285	—
	<i>Head 710: total .....</i>	9,508,761	3,589,536	1,645,599	<b>1,850,588</b>

†A170ZN The project at a rough order of cost of \$71,284,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$990,000 in 2014–15.