

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
Head 711—Housing					
BUILDING					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment	125,000	—	8,660	50,000
	Sub-total	125,000	—	8,660	50,000
Social Welfare and Community Buildings—Community halls					
B195SC	Community hall at Sau Ming Road, Kwun Tong	Cat. B	—	—	5,300 †
B197SC	Reprovisioning of Pak Tin community hall and special child care centre- cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	Cat. B	—	—	2,100 †
	Sub-total	—	—	—	7,400
	<i>Building works: total</i>	125,000	—	8,660	57,400
CIVIL ENGINEERING					
<i>Infrastructure</i>					
Civil Engineering— Land development					
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure	3,163,200	1,992,569	50	225
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300	1,975,367	4,231	212
B566CL	Development at Anderson Road	3,467,200	2,076,446	361,847	364,422
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	47,159	384	300

†B195SC The project at a rough order of cost of \$134,900,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$5,300,000 in 2014–15.

†B197SC The project at a rough order of cost of \$301,100,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$2,100,000 in 2014–15.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	Cat. B	—	—	15,600 †
	Sub-total	8,697,200	6,091,541	366,512	380,759
	<i>Civil engineering works: total</i>	8,697,200	6,091,541	366,512	380,759
TRANSPORT					
Infrastructure					
Transport—Interchanges/ bus termini					
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100	—	12,404	33,376
	Sub-total	48,100	—	12,404	33,376
Transport—Roads					
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100	36,744	8,561	6,070
	Sub-total	96,100	36,744	8,561	6,070
	<i>Transport works: total</i>	144,200	36,744	20,965	39,446
WATER SUPPLIES					
Infrastructure					
Water Supplies—Combined fresh/salt water supplies					
B126WC	Water supply to housing development at Anderson Road	231,500	47,785	70,000	64,000

†B742CL The project at a rough order of cost of \$54,800,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$15,600,000 in 2014–15.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
Housing					
	WATER SUPPLIES—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Combined fresh/salt water supplies—Cont'd.				
B188WC	Mainlaying within development at Anderson Road	103,800	30,146	21,000	26,799
	Sub-total	335,300	77,931	91,000	90,799
	<i>Water supplies works: total</i>	335,300	77,931	91,000	90,799
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	34,117	80,000
	Sub-total	—	—	34,117	80,000
	Works completed, cancelled or curtailed	—	—	1,460	—
	<i>Head 711: total</i>	9,301,700	6,206,216	522,714	648,404