

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2012–13	Original estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	46,630	46,758	46,174	46,174
(020) Embarkation fee.....	154,235	159,910	160,812	165,255
(030) Others	7,525	7,089	6,943	6,811
Sub-total	<u>208,390</u>	<u>213,757</u>	<u>213,929</u>	<u>218,240</u>
070 Waterworks—				
(010) Chargeable water	2,518,630	2,573,000	2,570,000	2,598,000
(020) Fees and licences	15,412	15,700	15,800	17,000
(040) Others	13,557	14,200	16,820	16,560
Sub-total	<u>2,547,599</u>	<u>2,602,900</u>	<u>2,602,620</u>	<u>2,631,560</u>
080 Sewage services—				
(010) Sewage charge	721,858	797,000	802,800	887,700
(020) Trade effluent surcharge	206,420	205,000	212,900	216,900
(030) Others	2,591	3,310	2,980	2,887
Sub-total	<u>930,869</u>	<u>1,005,310</u>	<u>1,018,680</u>	<u>1,107,487</u>
Total.....	<u><u>3,686,858</u></u>	<u><u>3,821,967</u></u>	<u><u>3,835,229</u></u>	<u><u>3,957,287</u></u>

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.1% of total revenue in 2013–14.

Underlying Changes in Revenue Yield

The 2013–14 revised estimate of \$3,835,229,000 reflects a net increase of \$13,262,000 (0.3%) over the original estimate.

The 2014–15 estimate of \$3,957,287,000 reflects a net increase of \$122,058,000 (3.2%) over the revised estimate for 2013–14.