

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2012–13	Original estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	75,710	76,284	81,083	84,978
(020) Agricultural services and products	366	395	262	262
(030) Others	34,859	32,093	31,894	32,496
Sub-total	<u>110,935</u>	<u>108,772</u>	<u>113,239</u>	<u>117,736</u>
024 Audit Commission	<u>9,959</u>	<u>10,006</u>	<u>9,934</u>	<u>10,059</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	1,739	2,147	2,609	2,609
(030) Others	475	542	880	642
Sub-total	<u>2,214</u>	<u>2,689</u>	<u>3,489</u>	<u>3,251</u>
026 Census and Statistics Department	<u>9,233</u>	<u>11,951</u>	<u>11,340</u>	<u>11,169</u>
027 Civil Aid Service	<u>267</u>	<u>197</u>	<u>204</u>	<u>172</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	735,067	767,426	754,880	862,987
(020) Aircraft en route navigation charges.....	238,283	272,670	267,615	290,836
(030) Licences	74,777	87,680	81,987	85,977
(040) Others	2,864	2,618	2,500	2,287
Sub-total	<u>1,050,991</u>	<u>1,130,394</u>	<u>1,106,982</u>	<u>1,242,087</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	371	212	121	121
(015) Laundry charges	3,183	3,152	3,279	3,279
(020) Others	236	238	228	228
Sub-total	<u>3,790</u>	<u>3,602</u>	<u>3,628</u>	<u>3,628</u>
031 Customs and Excise Department—				
(010) Import and export declarations	1,138,203	882,909	878,977	879,014
(020) Bonded warehouse supervision charges.....	412	416	493	546
(030) Clothing industry training levy service charges.....	63	63	64	64
(040) Denaturing fees.....	395	450	251	251
(071) Import and export licences.....	2,319	2,352	2,735	2,735
(072) Warehouse licences	731	665	757	731
(080) Miscellaneous licences	1,562	1,540	1,722	1,672
(090) Storage fees	6	1	1	1
(100) Others	47,802	23,724	11,360	13,542
Sub-total	<u>1,191,493</u>	<u>912,120</u>	<u>896,360</u>	<u>898,556</u>

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	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees.....	37,250	8,356	10,529	11,266
033 Civil Engineering and Development Department—				
(010) Works executed on private account.....	408	41,859	285,853	35,800
(011) Dangerous goods, mining and prospecting licences.....	3,793	3,577	3,577	3,045
(012) Explosives permit and storage fees.....	38,675	27,292	43,548	28,072
(013) Mud disposal.....	6,259	6,768	397	4,269
(014) Disposal of construction waste at public fill reception facilities.....	365,839	260,000	348,300	348,300
(030) Others.....	4,732	596	714	594
Sub-total.....	419,706	340,092	682,389	420,080
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences.....	22,931	23,856	24,375	24,297
(030) Out-patient charges.....	32,612	35,015	34,189	34,416
(040) Dental charges.....	7,618	7,600	7,812	7,902
(050) Medical and health charges other than hospital, out-patient and dental charges.....	29,648	30,919	29,338	29,320
(060) Registrations and certificates of medical and supplementary medical professionals.....	27,086	29,556	30,509	30,395
(070) Others.....	682	793	617	612
Sub-total.....	120,577	127,739	126,840	126,942
039 Drainage Services Department—				
(010) Works executed on private account.....	96	290	241	5
(030) Others.....	1,104	798	1,404	1,141
Sub-total.....	1,200	1,088	1,645	1,146
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	37,038	34,441	38,334	40,443
(027) Registration, certification and permit fees.....	42,327	55,376	56,450	50,406
(030) Others.....	13	15	13,298	16,272
Sub-total.....	79,378	89,832	108,082	107,121
044 Environmental Protection Department—				
(010) Chemical waste charging scheme.....	19,605	16,100	16,800	16,800
(015) MARPOL waste charging scheme.....	5,189	4,800	5,200	5,200
(017) Waste disposal charges.....	116,613	121,200	116,200	116,200
(020) Licence and permit fees.....	12,053	11,359	12,721	12,448
(025) Producer Responsibility Scheme.....	29,773	29,400	31,500	15,700
(030) Others.....	390	273	285	315
Sub-total.....	183,623	183,132	182,706	166,663

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	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences.....	10,454	10,077	10,428	10,428
(012) Official certificates and fire reports.....	6,624	6,549	6,832	6,832
(020) Others	1,774	984	1,295	1,295
Sub-total	<u>18,852</u>	<u>17,610</u>	<u>18,555</u>	<u>18,555</u>
047 Government Secretariat: Office of the Government Chief Information Officer.....	7,963	8,014	8,258	8,185
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	7,580	8,315	8,315	8,600
(020) Others	5,978	6,011	6,011	6,457
Sub-total	<u>13,558</u>	<u>14,326</u>	<u>14,326</u>	<u>15,057</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	273,650	242,730	240,754	230,590
(020) Meat inspection.....	21,880	21,906	22,356	22,356
(030) Cemeteries and crematoria	88,685	127,138	95,809	93,929
(040) Others	3,267	2,280	2,601	3,454
Sub-total	<u>387,482</u>	<u>394,054</u>	<u>361,520</u>	<u>350,329</u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	30,343	65,264	102,829	66,395
(020) Others	6,236	4,858	6,453	5,811
Sub-total	<u>36,579</u>	<u>70,122</u>	<u>109,282</u>	<u>72,206</u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)..	1,097	1,147	1,287	1,300
059 Government Logistics Department—				
(010) Printing services	236,003	224,486	223,353	215,378
(020) Advertisements	19,494	20,000	19,888	19,200
(030) Government transport	21,299	22,332	22,997	23,921
(040) Others	13,516	10,355	12,516	11,220
Sub-total	<u>290,312</u>	<u>277,173</u>	<u>278,754</u>	<u>269,719</u>
060 Highways Department—				
(010) Works executed on private account	140	250	700	400
(020) Excavation permits	162,724	147,205	147,860	147,860
(030) Others	1,584	1,600	1,650	1,650
Sub-total	<u>164,448</u>	<u>149,055</u>	<u>150,210</u>	<u>149,910</u>

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Sub-head (Code)	Actual revenue 2012–13	Original estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	7,777	7,257	7,930	9,056
(016) Clubhouse certificates.....	13,877	14,894	14,392	14,494
(020) Karaoke establishments licences and permits.....	35	44	34	38
(021) Entertainment licences.....	20,096	17,307	16,738	16,270
(030) Others.....	2,945	2,803	2,647	2,645
Sub-total.....	44,730	42,305	41,741	42,503
070 Immigration Department—				
(012) Chinese nationality applications.....	3,444	3,273	4,922	5,932
(020) Travel documents.....	250,706	291,908	296,799	279,349
(030) Visas, entry permits and extension of stay.....	111,437	117,337	116,265	122,578
(040) Certification fees.....	10,373	10,666	10,486	10,430
(060) Replacement of identity cards.....	39,760	40,750	41,478	43,288
(070) Births and deaths registration fees.....	42,372	47,258	35,330	36,124
(080) Marriage registration fees.....	70,585	78,305	66,682	69,009
(090) Others.....	15,915	16,381	13,024	12,826
Sub-total.....	544,592	605,878	584,986	579,536
074 Information Services Department—				
(010) Sale of publications.....	5,245	5,665	5,615	5,615
(020) Others.....	208	280	1,231	822
Sub-total.....	5,453	5,945	6,846	6,437
076 Inland Revenue Department—				
(010) Business registration fees.....	122,869	13,000	73,000	2,400,000
(020) Others.....	17,912	18,000	18,000	19,000
Sub-total.....	140,781	31,000	91,000	2,419,000
078 Intellectual Property Department—				
(010) Patents fees.....	21,086	18,804	22,323	19,992
(020) Trade marks fees.....	98,092	144,654	143,679	168,313
(030) Registered designs fees.....	9,026	8,117	8,686	8,292
(040) Others.....	226	228	140	135
Sub-total.....	128,430	171,803	174,828	196,732
080 Judiciary—				
(010) Commission.....	6,895	8,013	10,029	10,029
(020) Court fees.....	148,759	153,690	149,167	148,366
(030) Possession.....	357	314	267	267
(040) Others.....	14,227	13,937	14,184	14,184
Sub-total.....	170,238	175,954	173,647	172,846
082 Buildings Department—				
(010) Buildings Ordinance fees.....	174,087	173,843	190,794	197,115
(020) Works executed on private account.....	2,238	48	48	48
(030) Others.....	1,071	1,586	1,688	2,694
Sub-total.....	177,396	175,477	192,530	199,857

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090 Labour Department	24,054	25,302	25,747	26,926
091 Lands Department—				
(010) Administrative and legal land services	54,212	58,544	56,756	58,654
(012) Lands Department consent fees and Government lease fees	3,280	2,447	2,629	3,066
(013) Administrative fees for conveyancing services for FSI	235	251	170	175
(020) Excavation permits	12,160	11,506	11,874	11,921
(040) Works executed on private account	753	545	721	664
(042) Services to KCRC	33,257	27,551	27,452	27,255
(046) Services to MTRCL	41,753	39,867	28,347	32,314
(050) Others	25,448	22,742	24,256	24,306
Sub-total	171,098	163,453	152,205	158,355
092 Department of Justice	4,315	2,446	4,427	4,521
094 Legal Aid Department	224,900	214,808	241,874	258,749
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	682,566	646,355	686,669	689,257
(020) Programme entry fees for recreational and sports activities	38,427	39,475	40,053	39,846
(030) Licences	591	616	384	342
(040) Others	32,284	27,090	27,723	27,570
Sub-total	753,868	713,536	754,829	757,015
100 Marine Department—				
(010) Anchorage	28,492	30,500	29,538	29,538
(020) Buoy	24,981	23,232	24,442	24,442
(030) Permit fees	106,375	109,056	111,162	111,162
(040) Cargo working area charges	126,298	132,294	134,193	137,928
(050) Examination and registration fees	108,749	115,467	114,828	119,962
(070) Vessel licences	38,040	39,744	40,840	40,840
(080) Port and light dues	191,746	190,701	188,522	188,522
(090) Port clearance fees	11,362	11,582	11,308	11,308
(100) Survey fees	24,412	21,988	22,890	22,970
(110) Others	5,376	4,975	4,935	5,084
Sub-total	665,831	679,539	682,658	691,756
116 Official Receiver's Office—				
(010) Bankruptcy	97,021	73,991	92,763	80,023
(020) Liquidation	25,483	44,075	38,983	29,937
(030) Others	44	19	16	16
Sub-total	122,548	118,085	131,762	109,976
122 Hong Kong Police Force—				
(010) Confirmation of criminal record	8,606	12,988	9,359	9,889
(020) Establishments and trades licences	1,330	1,429	1,287	1,287
(025) Security personnel permits	10,176	10,982	11,072	11,072
(030) Others	6,321	7,053	8,964	8,971
Sub-total	26,433	32,452	30,682	31,219

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143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	9,060	9,103	9,234	9,234
(020) Training and development services	5,908	4,385	4,036	4,036
(030) Others	626	600	671	671
Sub-total	15,594	14,088	13,941	13,941
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	38,827	39,759	38,828	38,828
(030) Others	3	4	4	4
Sub-total	38,830	39,763	38,832	38,832
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,856	15,693	15,501	15,356
(090) Others	33	35	35	35
Sub-total	14,889	15,728	15,536	15,391
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)..	10,513	11,033	10,531	10,822
155 Government Secretariat: Innovation and Technology Commission.....	9,028	9,944	9,615	10,424
156 Government Secretariat: Education Bureau—				
(011) School fees for senior secondary classes	5	—	—	—
(020) Grant and subsidised schools provident funds—supervision fees.....	5,076	5,200	5,200	5,500
(030) Others	3,281	3,300	3,500	3,500
Sub-total	8,362	8,500	8,700	9,000
160 Radio Television Hong Kong	1,209	1,195	1,209	1,221
162 Rating and Valuation Department.....	9,439	4,545	4,608	4,608
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	95,874	96,844	95,595	98,319
(020) Others	1,588	1,694	1,559	1,145
Sub-total	97,462	98,538	97,154	99,464
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	16,219	16,311	17,579	17,839
(020) Others	1,382	1,557	1,431	991
Sub-total	17,601	17,868	19,010	18,830
173 Student Financial Assistance Agency	11,683	31,521	50,702	33,643

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	\$'000	\$'000	\$'000	\$'000
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	3,966	3,761	3,984	3,984
(030) Others	613	636	680	680
Sub-total	<u>4,579</u>	<u>4,397</u>	<u>4,664</u>	<u>4,664</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin.....	312	341	322	328
(030) Application fees for textile export licences	602	486	501	419
(040) Others	11,731	10,959	11,479	10,869
Sub-total	<u>12,645</u>	<u>11,786</u>	<u>12,302</u>	<u>11,616</u>
186 Transport Department—				
(010) Vehicle and driving licences.....	3,526,417	3,671,243	3,665,812	3,816,017
(030) Transfer of vehicle and registration mark, driving test and permits	297,314	302,521	316,503	317,072
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,797	1,786	1,813	1,904
(050) Vehicle examination fees.....	65,570	66,981	65,377	66,537
(055) Personalized vehicle registration mark ...	28,624	25,723	29,088	26,664
(060) Others	13,575	14,192	15,153	15,376
Sub-total	<u>3,933,297</u>	<u>4,082,446</u>	<u>4,093,746</u>	<u>4,243,570</u>
188 Treasury—				
(040) Others	40,847	46,625	57,172	53,726
200 Other bureaux/departments	18,594	18,200	17,877	17,649
Total.....	<u><u>11,590,146</u></u>	<u><u>11,435,631</u></u>	<u><u>11,944,920</u></u>	<u><u>14,247,966</u></u>

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10 — Utilities and Head 6 — Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.5% of total revenue in 2013–14.

Underlying Changes in Revenue Yield

The 2013–14 revised estimate of \$11,944,920,000 reflects a net increase of \$509,289,000 (4.5%) over the original estimate.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$342,297,000 (100.6%) is mainly due to higher-than-expected receipts for private works provided and disposal of construction waste at public fill reception facilities.

Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$18,250,000 (20.3%) is mainly due to the receipts from the Housing Authority for the provision of chilled water supply by the District Cooling System commencing in 2013–14, and higher-than-expected receipts from services to the Electrical and Mechanical Services Trading Fund.

Under *Subhead 051 Government Property Agency*, the increase of \$39,160,000 (55.8%) is mainly due to higher-than-expected receipts from management and air conditioning charges.

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Under *Subhead 076 Inland Revenue Department*, the increase of \$60,000,000 (193.5%) is mainly due to higher-than-expected receipts from business registration fees.

Under *Subhead 094 Legal Aid Department*, the increase of \$27,066,000 (12.6%) is mainly due to higher-than-expected legal cost recovered.

Under *Subhead 116 Official Receiver's Office*, the increase of \$13,677,000 (11.6%) is mainly due to higher-than-expected receipts from bankruptcy cases, partly offset by lower-than-expected receipts from liquidation cases.

Under *Subhead 173 Student Financial Assistance Agency*, the increase of \$19,181,000 (60.9%) is mainly due to higher-than-expected receipts from administrative fee for the non-means-tested loans.

Under *Subhead 188 Treasury*, the increase of \$10,547,000 (22.6%) is mainly due to higher-than-expected administrative costs recovered from the Trading Funds and the Housing Authority.

The **2014–15** estimate of \$14,247,966,000 reflects a net increase of \$2,303,046,000 (19.3%) against the revised estimate for 2013–14.

Under *Subhead 028 Civil Aviation Department*, the increase of \$135,105,000 (12.2%) is mainly due to expected increase in receipts from services to the Airport Authority.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$262,309,000 (38.4%) is mainly due to expected decrease in receipts for private works to be provided.

Under *Subhead 051 Government Property Agency*, the decrease of \$37,076,000 (33.9%) is mainly due to resumption of the normal pattern of revenue receipts from management and air conditioning charges.

Under *Subhead 076 Inland Revenue Department*, the increase of \$2,328,000,000 (2 558.2%) is mainly due to cessation of the waiver of business registration fees on 31 March 2014.

Under *Subhead 078 Intellectual Property Department*, the increase of \$21,904,000 (12.5%) is mainly due to expected increase in receipts from trade marks fees, partly offset by expected decrease in receipts from patents fees.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$21,786,000 (16.5%) is mainly due to expected decrease in receipts from bankruptcy and liquidation cases.

Under *Subhead 173 Student Financial Assistance Agency*, the decrease of \$17,059,000 (33.6%) is mainly due to resumption of the normal pattern of revenue receipts from administrative fee for the non-means-tested loans.