

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2014–15</b> .....	<b>\$5,007.2m</b>
<b>Establishment ceiling 2014–15</b> (notional annual mid-point salary value) representing an estimated 10 109 non-directorate posts as at 31 March 2014 rising by 137 posts to 10 246 posts as at 31 March 2015 .....	<b>\$3,437.5m</b>
In addition, there will be an estimated 18 directorate posts as at 31 March 2014 and as at 31 March 2015.	
<b>Commitment balance</b> .....	<b>\$1,026.9m</b>

### Controlling Officer's Report

#### Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

#### Detail

##### Programme (1): Fire Service

	2012–13 (Actual)	2013–14 (Original)	2013–14 (Revised)	<b>2014–15 (Estimate)</b>
Financial provision (\$m)	2,798.9	3,034.2	2,977.1 (–1.9%)	<b>3,181.9</b> (+6.9%)
				(or +4.9% on 2013–14 Original)

#### *Aim*

**2** The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### *Brief Description*

**3** Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

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4 The key performance measures in respect of the provision of fire service are:

### *Targets*

	Target	2012 (Actual)	2013 (Actual)	2014 (Plan)
total building fire calls met within graded response time (%).....	92.5	93.6	93.6	<b>92.5</b>
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	93.3	93.2	<b>92.5</b>
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	95.7	96.9	<b>95.0</b>
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	99.9	<b>100</b>
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	<b>100</b>

### *Indicators*

	2012 (Actual)	2013 (Actual)	2014 (Estimate)
all fire calls.....	37 638	36 773	<b>36 800</b>
building fire calls in built-up areas.....	29 919	29 210	<b>29 300</b>
building fire calls in more dispersed risk/isolated developments.....	3 567	3 419	<b>3 500</b>
special service calls.....	30 191	31 115	<b>32 700</b>
emergency ambulance calls attended by first responders.....	46 972	42 047	<b>42 100</b>
turnouts of fire appliances to emergency calls.....	147 203	152 522	<b>152 600</b>
emergency move-ups of fire appliances to provide operational coverage.....	55 742	56 933	<b>57 000</b>
complaints of imminent fire hazards received.....	5 464	6 053	<b>6 100</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits.....	2 229	3 504	<b>3 500</b>
prosecutions instituted.....	182	264	<b>270</b>
inspection of hospitals/clinics.....	406	407	<b>410</b>
lectures and advisory services given to hospitals/clinics.....	956	856	<b>860</b>
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	5 926	5 816	<b>5 800</b>

### *Matters Requiring Special Attention in 2014–15*

5 During 2014–15, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel;
- continue to monitor the progress of the construction of the new Fire Services Training School;
- monitor the construction of a new fire station at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge;
- monitor the procurement of a fireboat to replace fireboat No. 7 to enhance fire fighting and rescue capabilities in coastal waters; and
- commission the Asset Management and Maintenance System to facilitate the planning, acquisition, inventory control, maintenance and disposal of assets.

### **Programme (2): Fire Protection and Prevention**

	2012–13 (Actual)	2013–14 (Original)	2013–14 (Revised)	2014–15 (Estimate)
Financial provision (\$m)	361.6	368.7	376.1 (+2.0%)	<b>386.2</b> (+2.7%)

(or +4.7% on  
2013–14 Original)

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### *Aim*

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

### *Brief Description*

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work mainly involves:

- licensing storage or manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals and clinics);
- processing loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	2012 (Actual)	2013 (Actual)	<b>2014 (Plan)</b>
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	<b>100</b>
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	<b>100</b>
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%) .....	100	100	100	<b>100</b>

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	Target	2012 (Actual)	2013 (Actual)	2014 (Plan)
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%).....	100	100	100	<b>100</b>
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	90.0	99.8	99.8	<b>95.0</b>
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	100	<b>95</b>
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%).....	100	100	100	<b>100</b>
complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%)#.....	90	—	—	<b>90</b>
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	95.0 <sup>^</sup>	89.6 <sup>¶</sup>	98.9	<b>95.0</b>
complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%) <sup>⊖</sup> .....	90.0 <sup>^</sup>	82.2 <sup>¶</sup>	95.1	<b>90.0</b>
applications processed within seven working days for registration as FSI contractors (%).....	100	100	100	<b>100</b>
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	<b>100</b>
no. of prescribed commercial premises inspected.....	150	150	150	<b>150</b>
no. of specified commercial buildings inspected.....	40	40	40	<b>40</b>
no. of composite buildings inspected.....	1 150	1 150	1 150	<b>1 150</b>

# New target as from 2014.

<sup>^</sup> The targets from 2014 are revised from 100 per cent to 95 per cent and 90 per cent respectively having regard to the observations in the Director of Audit's Report No. 61 and FSD's sample check results in 2012 and 2013. FSD will strive to meet and exceed the target and will review the targets in future.

<sup>¶</sup> Before November 2013, FSD adopted a passive reporting mechanism which was found to be not sufficiently accurate. FSD has taken further sample checks on complaint cases of 2012 and the achievements were 89.6 per cent and 82.2 per cent respectively.

<sup>⊖</sup> Revised description of previous target "complainants advised within 27 working days of outcome of investigation" as from 2014.

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### *Indicators*

	2012 (Actual)	2013 (Actual)	2014 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 096	4 316	4 200
dangerous goods vehicles.....	1 857	1 824	1 900
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits) .....	4 566	4 673	4 600
prosecutions instituted			
dangerous goods and timber stores .....	135	170	170
fire hazards .....	216	180	190
building plans processed .....	15 977	16 433	17 000
inspection of FSIs and equipment .....	155 146	154 466	154 000
applications for approval of portable fire fighting equipment and FSI/equipment processed .....	336	829	340
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres .....	42 573	43 205	42 500
inspection of fire safety in commercial premises and composite buildings .....	36 630	39 155	39 500
inspection of ventilating systems in buildings and licensed premises .....	10 999	10 976	11 000
lectures and advisory services given (other than hospitals/clinics) .....	53 856	54 489	54 500
prescribed commercial premises			
no. of fire safety directions issued .....	820	808	800
no. of fire safety directions complied with/discharged ...	850	852	850
specified commercial buildings			
no. of fire safety improvement directions issued .....	3 016	3 019	3 000
no. of fire safety improvement directions complied with/discharged.....	4 035	4 093	4 000
composite buildings			
no. of fire safety directions issued .....	14 916	15 179	15 000
no. of fire safety directions complied with/discharged ...	5 493	5 587	5 500

### *Matters Requiring Special Attention in 2014–15*

9 During 2014–15, the Department will:

- continue to enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- continue to fine-tune the proposals for amending the remaining subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- continue to review the legislative provisions regarding the registration scheme for FSI contractors;
- prepare legislative amendments for introduction of legislation for third party certification on fire safety for buildings and licensed premises;
- continue to step up inspection of pre-1987 composite/domestic buildings for enhancement of fire safety; and
- continue the joint-operation with the Buildings Department to inspect the common MOE at about 6 500 old-style domestic and composite buildings.

### **Programme (3): Ambulance Service**

	2012–13 (Actual)	2013–14 (Original)	2013–14 (Revised)	2014–15 (Estimate)
Financial provision (\$m)	1,322.2	1,288.9	1,337.7 (+3.8%)	1,439.1 (+7.6%)

(or +11.7% on  
2013–14 Original)

### *Aim*

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

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### *Brief Description*

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of ambulance service are:

#### *Target*

	Target	2012 (Actual)	2013 (Actual)	<b>2014 (Plan)</b>
emergency calls answered within the target response time of 12 minutes (%)...	92.5	93.2	94.4	<b>92.5</b>

#### *Indicators*

	2012 (Actual)	2013 (Actual)	<b>2014 (Estimate)</b>
no. of emergency calls.....	683 921	675 424	<b>691 000</b>
no. of hospital transfer calls .....	42 290	43 722	<b>44 500</b>
calls per ambulance .....	2 405	2 227	<b>2 200</b>
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls .....	778 708	769 771	<b>784 400</b>
emergency move-ups of ambulances to provide operational coverage.....	70 936	56 882	<b>56 300</b>

### *Matters Requiring Special Attention in 2014–15*

13 During 2014–15, the Department will:

- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide community education programme on the provision of cardio-pulmonary resuscitation training for the general public;
- continue to strengthen publicity activities to educate the public on the proper use of emergency ambulance service;
- plan for the acquisition of a computer system for the provision of post-dispatch advice to callers requesting emergency ambulance service;
- continue to explore the long-term arrangement for the provision of emergency ambulance service;
- continue to monitor the construction of a new ambulance depot at Choi Shun Street, Sheung Shui; and
- monitor the construction of a new ambulance depot at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge.

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### ANALYSIS OF FINANCIAL PROVISION

	2012-13 (Actual) (\$m)	2013-14 (Original) (\$m)	2013-14 (Revised) (\$m)	2014-15 (Estimate) (\$m)
<b>Programme</b>				
(1) Fire Service .....	2,798.9	3,034.2	2,977.1	<b>3,181.9</b>
(2) Fire Protection and Prevention.....	361.6	368.7	376.1	<b>386.2</b>
(3) Ambulance Service .....	1,322.2	1,288.9	1,337.7	<b>1,439.1</b>
	4,482.7	4,691.8	4,690.9 (-0.0%)	<b>5,007.2</b> <b>(+6.7%)</b>
				<b>(or +6.7% on 2013-14 Original)</b>

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2014-15 is \$204.8 million (6.9%) higher than the revised estimate for 2013-14. This is mainly due to the net increase of 54 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

##### Programme (2)

Provision for 2014-15 is \$10.1 million (2.7%) higher than the revised estimate for 2013-14. This is mainly due to the net increase of 18 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for a capital item.

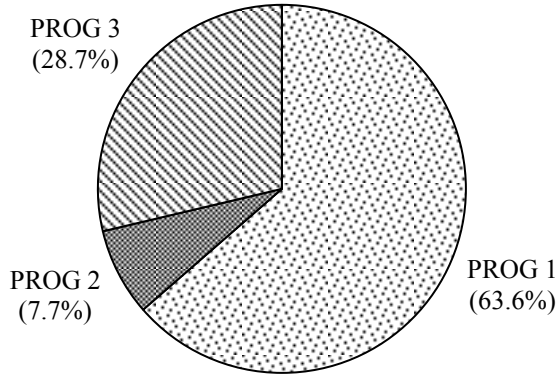
##### Programme (3)

Provision for 2014-15 is \$101.4 million (7.6%) higher than the revised estimate for 2013-14. This is mainly due to the net increase of 65 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

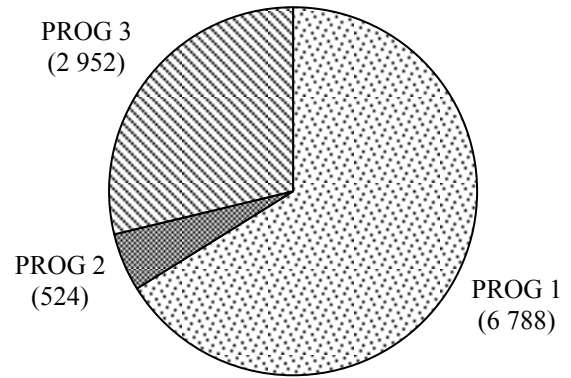
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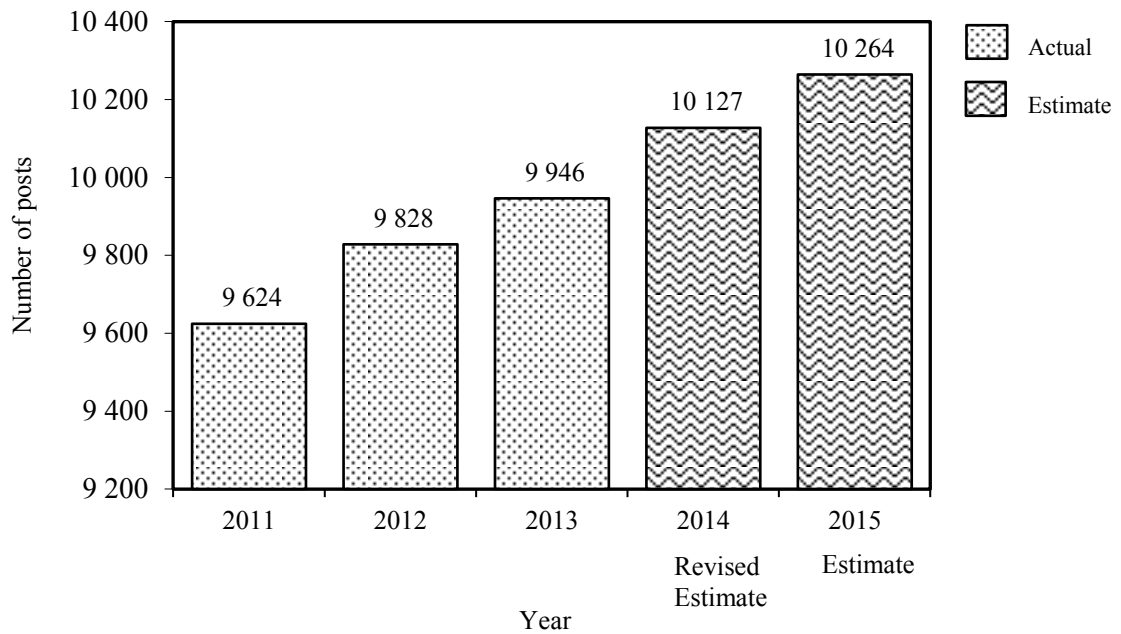
*Allocation of provision  
to programmes  
(2014-15)*



*Staff by programme  
(as at 31 March 2015)*



*Changes in the size of the establishment  
(as at 31 March)*





**Head 45 — FIRE SERVICES DEPARTMENT**

Sub-head (Code)	Actual expenditure 2012-13	Approved estimate 2013-14	Revised estimate 2013-14	<b>Estimate 2014-15</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	4,309,694	4,425,216	4,524,363	<b>4,655,371</b>
	Total, Recurrent .....	4,309,694	4,425,216	4,524,363	<b>4,655,371</b>
	Total, Operating Account .....	4,309,694	4,425,216	4,524,363	<b>4,655,371</b>
<b>Capital Account</b>					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	77,611	160,606	75,401	<b>196,414</b>
661	Minor plant, vehicles and equipment (block vote).....	16,466	18,220	14,368	<b>30,621</b>
690	Town ambulances (block vote).....	78,960	87,754	76,741	<b>124,837</b>
	Total, Plant, Equipment and Works.....	173,037	266,580	166,510	<b>351,872</b>
	Total, Capital Account.....	173,037	266,580	166,510	<b>351,872</b>
	Total Expenditure .....	4,482,731	4,691,796	4,690,873	<b>5,007,243</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2014–15 for the salaries and expenses of the Fire Services Department is \$5,007,243,000. This represents an increase of \$316,370,000 over the revised estimate for 2013–14 and of \$524,512,000 over actual expenditure in 2012–13.

#### *Operating Account*

##### Recurrent

**2** Provision of \$4,655,371,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

**3** The establishment as at 31 March 2014 will be 10 127 permanent posts. It is expected that there will be a net increase of 137 posts in 2014–15. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2014–15, but the notional annual mid-point salary value of all such posts must not exceed \$3,437,490,000.

**4** An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2012–13 (Actual) (\$'000)	2013–14 (Original) (\$'000)	2013–14 (Revised) (\$'000)	2014–15 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	3,454,271	3,558,699	3,589,029	<b>3,687,055</b>
- Allowances.....	60,110	50,421	46,462	<b>46,966</b>
- Job-related allowances.....	82,371	82,785	88,749	<b>91,524</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	15,004	14,277	14,419	<b>14,086</b>
- Civil Service Provident Fund contribution.....	107,069	129,442	133,893	<b>163,929</b>
Departmental Expenses				
- Specialist supplies and equipment.....	57,106	45,974	61,199	<b>53,009</b>
- General departmental expenses.....	533,763	543,618	590,612	<b>598,802</b>
	4,309,694	4,425,216	4,524,363	<b>4,655,371</b>

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$30,621,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$16,253,000 (113.1%) over the revised estimate for 2013–14. This is mainly due to increased cash flow requirement for fire appliances and equipment.

**6** Provision of \$124,837,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances. The increase of \$48,096,000 (62.7%) over the revised estimate for 2013–14 is mainly due to increased cash flow requirement for town ambulances.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account</b>						
603	<i>Plant, vehicles and equipment</i>					
804	Three replacement turntable ladders F135, F136 and F137 .....		33,873	31,597	1,200	1,076
807	One replacement hydraulic platform F055 .....		4,900	1,978	20	2,902
808	One replacement hydraulic platform F056 .....		4,900	2,002	20	2,878
809	One replacement hydraulic platform F057 .....		4,900	1,929	20	2,951
810	One replacement hydraulic platform F058 .....		4,900	1,921	20	2,959
811	One replacement hydraulic platform F059 .....		4,900	1,966	20	2,914
812	One replacement hydraulic platform F100 .....		4,900	1,920	20	2,960
813	One replacement hydraulic platform F476 .....		4,900	1,977	20	2,903
814	One replacement hydraulic platform F480 .....		4,900	1,977	20	2,903
834	Replacement of Fireboat No. 4 .....		13,000	12,816	183	1
854	One replacement light pumping appliance F155 .....		3,210	23	20	3,167
864	One replacement hydraulic platform F463 .....		4,300	4,095	20	185
865	One replacement hydraulic platform F477 .....		4,300	4,169	20	111
866	One replacement hydraulic platform F479 .....		4,300	4,081	20	199
867	One replacement hydraulic platform F481 .....		4,300	4,046	20	234
868	One replacement hydraulic platform F482 .....		4,300	4,043	20	237
869	One replacement hydraulic platform F051 .....		4,300	4,048	20	232
870	One replacement hydraulic platform F052 .....		4,300	4,049	20	231
871	One replacement hydraulic platform F053 .....		4,300	4,053	20	227
872	One replacement hydraulic platform F054 .....		4,300	4,097	20	183
873	One replacement snorkel F445 .....		8,900	12	20	8,868
876	One replacement light pumping appliance F156 .....		3,210	23	20	3,167

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**Commitments—Cont'd.**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
877	One replacement light pumping appliance F157 .....		3,210	23	20	3,167
878	Replacement of Fireboat No. 8 .....		9,900	9,795	95	10
879	One replacement light pumping appliance F159 .....		3,210	23	20	3,167
881	One replacement light pumping appliance F160 .....		3,210	23	20	3,167
882	One replacement light pumping appliance F161 .....		3,210	23	20	3,167
883	One replacement light pumping appliance F162 .....		3,210	23	20	3,167
884	One replacement light pumping appliance F163 .....		3,210	23	20	3,167
885	One replacement light pumping appliance F164 .....		3,210	23	20	3,167
886	One replacement light pumping appliance F165 .....		3,210	23	20	3,167
887	One replacement light pumping appliance F167 .....		3,210	13	20	3,177
888	One replacement light pumping appliance F168 .....		3,210	13	20	3,177
889	One replacement light pumping appliance F169 .....		3,210	13	20	3,177
894	One replacement turntable ladder F139 .....		9,361	2,501	20	6,840
895	One replacement turntable ladder F140 .....		9,361	2,501	20	6,840
896	One replacement turntable ladder F141 .....		9,361	2,501	20	6,840
897	One replacement turntable ladder F151 .....		9,361	2,501	20	6,840
898	One replacement turntable ladder F152 .....		9,361	2,526	20	6,815
899	One replacement turntable ladder F153 .....		9,361	2,526	20	6,815
89B	One replacement light rescue unit F17 .....		2,057	1,902	100	55
89C	One replacement light rescue unit F197 .....		2,057	1,913	100	44
89D	One replacement light rescue unit F203 .....		2,057	1,924	100	33
89E	One replacement light rescue unit F204 .....		2,057	1,850	180	27

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
89F	One replacement light rescue unit F206 .....		2,057	1,845	180	32
89G	One replacement light rescue unit F207 .....		2,057	1,818	180	59
89H	One replacement light rescue unit F209 .....		2,057	1,857	180	20
89J	One replacement light rescue unit F210 .....		2,057	1,818	180	59
89K	One replacement light rescue unit F211 .....		2,057	1,818	180	59
89L	One replacement light rescue unit F212 .....		2,057	1,889	100	68
89M	One replacement light rescue unit F213 .....		2,057	1,818	180	59
89N	One replacement light rescue unit F214 .....		2,057	1,818	180	59
89P	One replacement light rescue unit F218 .....		2,057	1,805	180	72
89Q	One replacement light rescue unit F219 .....		2,057	1,805	180	72
89R	One replacement light rescue unit F221 .....		2,057	1,805	180	72
89S	One replacement light rescue unit F222 .....		2,057	1,805	180	72
89T	One replacement light rescue unit F224 .....		2,057	1,805	180	72
89U	One replacement light rescue unit F229 .....		2,057	1,805	180	72
89V	One replacement light rescue unit F232 .....		2,057	1,805	180	72
89Z	One replacement mobile command unit F180 .....		7,729	5,975	800	954
8A2	Acquisition of a light rescue unit .....		2,420	1,953	180	287
8A3	One replacement light rescue unit F200 .....		2,057	1,798	180	79
8A4	One replacement light rescue unit F215 .....		2,057	1,798	180	79
8A5	One replacement breathing apparatus tender F274 .....		4,697	470	1,410	2,817
8A6	One replacement major pump F402 .....		4,731	3,189	500	1,042
8A7	Acquisition of a hydraulic platform .....		6,876	44	5,200	1,632
8A8	Acquisition of a foam tender .....		5,731	—	20	5,711

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8A9	One replacement first intervention vehicle F561.....		6,688	778	2,007	3,903
8AA	One replacement mobile command unit F181 .....		8,500	850	4,000	3,650
8AB	Acquisition of a mobile live-fire training unit.....		7,968	—	7,900	68
8AC	One replacement hydraulic platform F051(2) .....		6,876	5	5,200	1,671
8AD	One replacement hydraulic platform F056(2) .....		6,876	5	5,200	1,671
8AE	One replacement hydraulic platform F479(2) .....		6,876	3	5,200	1,673
8AF	One replacement hydraulic platform F100(2) .....		6,521	—	64	6,457
8AG	One replacement hydraulic platform F059(2) .....		6,521	—	64	6,457
8AH	One replacement hydraulic platform F052(2) .....		6,521	—	64	6,457
8AJ	One replacement hydraulic platform F053(2) .....		6,521	—	64	6,457
8AK	One replacement hydraulic platform F054(2) .....		6,521	—	64	6,457
8AL	One replacement hydraulic platform F055(2) .....		6,521	—	64	6,457
8AM	One replacement hydraulic platform F057(2) .....		6,521	—	64	6,457
8AN	One replacement hydraulic platform F058(2) .....		6,521	—	64	6,457
8AP	One replacement hydraulic platform F463(2) .....		6,521	—	64	6,457
8AQ	One replacement hydraulic platform F476(2) .....		6,521	—	64	6,457
8AR	One replacement hydraulic platform F477(2) .....		6,521	—	64	6,457
8AS	One replacement hydraulic platform F480(2) .....		6,521	—	64	6,457
8AT	One replacement hydraulic platform F481(2) .....		6,521	—	64	6,457
8AU	One replacement hydraulic platform F482(2) .....		6,521	—	64	6,457
8AV	One replacement hydraulic platform F185 .....		6,521	—	20	6,501

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8AW	One replacement hydraulic platform F186 .....		6,521	—	20	6,501
8AX	One replacement hydraulic platform F187 .....		6,521	—	20	6,501
8AY	One replacement hydraulic platform F188 .....		6,521	—	20	6,501
8AZ	One replacement hydraulic platform F189 .....		6,521	—	20	6,501
8B0	One replacement hydraulic platform F190 .....		6,521	—	20	6,501
8B1	One replacement hydraulic platform F192 .....		6,521	—	20	6,501
8B2	One replacement major pump F235 .....		4,006	—	20	3,986
8B3	One replacement major pump F236 .....		4,006	—	20	3,986
8B4	One replacement major pump F237 .....		4,006	—	20	3,986
8B5	One replacement major pump F238 .....		4,006	—	20	3,986
8B6	One replacement major pump F239 .....		4,006	—	20	3,986
8B7	One replacement major pump F240 .....		4,006	—	20	3,986
8B8	One replacement major pump F241 .....		4,006	—	20	3,986
8B9	One replacement diving tender F512 .....		3,575	358	430	2,787
8BA	One replacement diving tender F513 .....		3,575	358	400	2,817
8BB	One replacement diving tender F514 .....		3,575	358	400	2,817
8BC	One replacement diving tender F515 .....		3,575	358	400	2,817
8BD	One replacement lighting tender F641 .....		2,789	279	837	1,673
8BE	One replacement lighting tender F642 .....		2,789	279	837	1,673
8BF	One replacement lighting tender F643 .....		2,789	279	837	1,673
8BG	One replacement canteen van F504.....		2,517	252	756	1,509
8BH	One replacement canteen van F505.....		2,517	252	756	1,509
8BJ	One replacement light pumping appliance F233 .....		3,210	—	20	3,190
8BK	One replacement light pumping appliance F234 .....		3,210	—	20	3,190
8BL	One replacement lighting tender F284 .....		2,789	279	837	1,673
8BM	One replacement major rescue unit F250 .....		2,609	18	100	2,491
8BN	One replacement major rescue unit F264 .....		2,609	—	100	2,509
8BP	One replacement major rescue unit F265 .....		2,609	—	100	2,509

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8BQ	One replacement major rescue unit F285 .....		2,609	—	100	2,509
8BR	One replacement major rescue unit F293 .....		2,609	—	100	2,509
8BS	One replacement major rescue unit F294 .....		2,609	—	100	2,509
8BT	One replacement major rescue unit F295 .....		2,609	—	100	2,509
8BU	One replacement mobile casualty treatment centre F11 .....		3,500	800	2,150	550
8BV	One replacement mobile casualty treatment centre F182 .....		3,500	800	2,150	550
8BW	Acquisition of a hydraulic platform for Lam Tin Fire Station.....		7,181	383	200	6,598
8BX	Acquisition of a major pump for Yau Tong Fire Station .....		4,666	378	20	4,268
8BY	Replacement of Fireboat No. 7 .....		85,000	—	50	84,950
8BZ	Three replacement turntable ladders F279, F280 and F281 .....		39,690	—	60	39,630
8C0	One replacement crane lorry F21 .....		2,145	—	145	2,000
8C1	One replacement hose layer F20 .....		3,025	—	20	3,005
8C2	One replacement major rescue unit F256 .....		2,807	—	20	2,787
8C3	One replacement major rescue unit F286 .....		2,807	—	20	2,787
8C4	One replacement hose layer F781 .....		3,025	—	20	3,005
8C5	One replacement hose layer F782 .....		3,025	—	20	3,005
8C6	One replacement hose layer F783 .....		3,025	—	20	3,005
8C7	One replacement light fire appliance F2081 .....		2,904	—	20	2,884
8C8	One replacement major rescue unit F297 .....		2,807	—	20	2,787
8C9	One replacement light fire appliance F2082 .....		2,904	—	20	2,884
8CA	One replacement hose foam carrier R13.....		4,836	—	512	4,324
8CB	One replacement hose layer F787 .....		3,025	—	20	3,005
8CC	One replacement turntable ladder F139(2) .....		9,236	—	20	9,216
8CD	One replacement turntable ladder F140(2) .....		9,236	—	20	9,216



## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8CE	One replacement turntable ladder F141(2) .....		9,236	—	20	9,216
8CF	One replacement turntable ladder F151(2) .....		9,236	—	20	9,216
8CG	One replacement turntable ladder F152(2) .....		9,236	—	20	9,216
8CH	One replacement turntable ladder F153(2) .....		9,236	—	20	9,216
8CJ	One replacement first intervention vehicle F562.....		8,688	—	2,604	6,084
8CK	One replacement bulk foam tender F276 .....		8,482	—	20	8,462
8CL	One replacement mobile command unit F661 .....		8,580	—	860	7,720
8CM	One replacement mobile command unit F662 .....		8,580	—	860	7,720
8CN	One replacement rapid intervention vehicle R11 .....		9,252	—	732	8,520
8CP	One replacement rapid intervention vehicle R31 .....		9,252	—	732	8,520
8CQ	Replacement of diving support speedboat No. 2 .....		8,000	—	—	8,000
8CR	Replacement of diving support speedboat No. 3 .....		8,000	—	—	8,000
8CS	Acquisition of a turntable ladder for Shun Lee Fire Station .....		9,786	—	20	9,766
8CT	Replacement of jackless snorkel R14.....		10,651	—	803	9,848
8CU	Three replacement turntable ladders F15, F282 and F283 and acquisition of a turntable ladder for Tsim Tung Fire Station.....		53,334	—	80	53,254
8CV	One replacement major rescue unit F287 .....		2,807	—	—	2,807
8CW	One replacement major rescue unit F288 .....		2,807	—	—	2,807
8CX	One replacement major rescue unit F290 .....		2,807	—	—	2,807
8CY	One replacement major rescue unit F292 .....		2,807	—	—	2,807
8CZ	One replacement light rescue unit F245 .....		2,178	—	—	2,178
8D0	One replacement light rescue unit F246 .....		2,178	—	—	2,178

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8D1	One replacement light rescue unit F247 .....		2,178	—	—	2,178
8D2	One replacement lighting tender F644 .....		3,300	—	—	3,300
8D3	One replacement lighting tender F645 .....		3,300	—	—	3,300
8D4	One replacement lighting tender F646 .....		3,300	—	—	3,300
8D5	One replacement hose layer F784 .....		3,025	—	—	3,025
8D6	One replacement hose layer F785 .....		3,025	—	—	3,025
8D7	One replacement hose layer F786 .....		3,025	—	—	3,025
8D8	One replacement hose layer F788 .....		3,025	—	—	3,025
8D9	One replacement hose layer F789 .....		3,025	—	—	3,025
8DA	One replacement hose layer F790 .....		3,025	—	—	3,025
8DB	One replacement canteen van F506.....		2,324	—	—	2,324
8DC	One replacement hydraulic platform F267 .....		6,278	—	—	6,278
8DD	One replacement hydraulic platform F268 .....		6,278	—	—	6,278
8DE	One replacement hydraulic platform F269 .....		6,278	—	—	6,278
8DF	One replacement hydraulic platform F270 .....		6,278	—	—	6,278
8DG	One replacement hydraulic platform F271 .....		6,278	—	—	6,278
8DH	One replacement hydraulic platform F272 .....		6,278	—	—	6,278
8DJ	One replacement hydraulic platform F273 .....		6,278	—	—	6,278
8DK	One replacement hydraulic platform F300 .....		6,278	—	—	6,278
8DL	One replacement hydraulic platform F301 .....		6,278	—	—	6,278
8DM	One replacement hydraulic platform F302 .....		6,278	—	—	6,278
8DN	One replacement hydraulic platform F303 .....		6,278	—	—	6,278
8DP	One replacement hydraulic platform F304 .....		6,278	—	—	6,278
8DQ	One replacement hydraulic platform F305 .....		6,278	—	—	6,278

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8DR	One replacement hydraulic platform F346 .....		6,278	—	—	6,278
8DS	One replacement hydraulic platform F347 .....		6,278	—	—	6,278
8DT	One replacement hydraulic platform F348 .....		6,278	—	—	6,278
8DU	One replacement reserve heavy pump F19 .....		5,939	—	—	5,939
8DV	One replacement reserve heavy pump F691 .....		5,939	—	—	5,939
8DW	One replacement reserve heavy pump F692 .....		5,939	—	—	5,939
8DX	One replacement reserve heavy pump F693 .....		5,939	—	—	5,939
8DY	One replacement reserve heavy pump F694 .....		5,939	—	—	5,939
8DZ	One replacement reserve heavy pump F695 .....		5,939	—	—	5,939
8E0	One replacement reserve heavy pump F696 .....		5,939	—	—	5,939
8E1	One replacement reserve heavy pump F697 .....		5,939	—	—	5,939
8E2	One replacement reserve heavy pump F698 .....		5,939	—	—	5,939
8E3	One replacement hazmat tender F275 .....		5,445	—	—	5,445
8E4	Acquisition of a major pump for Pat Heung Fire Station .....		5,171	—	—	5,171
8E5	One replacement hydraulic platform F266 .....		6,278	—	—	6,278
8E6	One replacement hydraulic platform F23 .....		6,278	—	—	6,278
8E7	One replacement hydraulic platform F24 .....		6,278	—	—	6,278
8E8	One replacement hydraulic platform F25 .....		6,278	—	—	6,278
8E9	One replacement hydraulic platform F26 .....		6,278	—	—	6,278
8EA	One replacement hydraulic platform F27 .....		6,278	—	—	6,278
8EB	One replacement hydraulic platform F28 .....		6,278	—	—	6,278
8EC	One replacement hydraulic platform F29 .....		6,278	—	—	6,278

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8ED	One replacement hydraulic platform F46 .....		6,278	—	—	6,278
8EE	One replacement hydraulic platform F47 .....		6,278	—	—	6,278
8EF	One replacement hydraulic platform F48 .....		6,278	—	—	6,278
8EG	One replacement hydraulic platform F49 .....		6,278	—	—	6,278
8EH	One replacement hydraulic platform F50 .....		6,278	—	—	6,278
8EJ	Acquisition of a fire safety education bus to replace mobile publicity unit F2233 .....		9,200	—	—	9,200
8EK	One replacement mobile command unit F663 .....		7,920	—	—	7,920
	Total .....		<u>1,270,068</u>	<u>179,100</u>	<u>64,019</u>	<u>1,026,949</u>