

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2014 Revised estimate	31.3.2015 Estimate
21	Chief Executive's Office .....	103	<b>104</b>
22	Agriculture, Fisheries and Conservation Department .....	2 042	<b>2 061</b>
25	Architectural Services Department .....	1 796	<b>1 810</b>
24	Audit Commission .....	187	<b>191</b>
23	Auxiliary Medical Service .....	96	<b>99</b>
82	Buildings Department .....	1 322 (2)	<b>1 537 (1)</b>
26	Census and Statistics Department .....	1 225	<b>1 298</b>
27	Civil Aid Service .....	103	<b>103</b>
28	Civil Aviation Department .....	761	<b>757</b>
33	Civil Engineering and Development Department .....	1 760 (3)	<b>1 821 (6)</b>
30	Correctional Services Department .....	6 899	<b>6 943</b>
31	Customs and Excise Department .....	5 948	<b>6 086</b>
37	Department of Health .....	6 050	<b>6 167</b>
92	Department of Justice .....	1 253 (5)	<b>1 288 (5)</b>
39	Drainage Services Department .....	1 869	<b>1 890</b>
42	Electrical and Mechanical Services Department .....	382	<b>399</b>
44	Environmental Protection Department .....	1 732	<b>1 822 (1)</b>
45	Fire Services Department .....	10 127	<b>10 264</b>
49	Food and Environmental Hygiene Department .....	11 153	<b>11 183</b>
46	General Expenses of the Civil Service .....	359	<b>359</b>
166	Government Flying Service .....	230	<b>229</b>
48	Government Laboratory .....	459	<b>475</b>
59	Government Logistics Department .....	713	<b>715</b>
51	Government Property Agency .....	213	<b>213</b>
143	Government Secretariat: Civil Service Bureau .....	613	<b>616</b>
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) .....	192 (1)	<b>194 (1)</b>
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch) .....	109	<b>119 (2)</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau .....	163 (1)	<b>175 (1)</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch) .....	132	<b>142</b>
159	Government Secretariat: Development Bureau (Works Branch) .....	230 (2)	<b>235 (3)</b>
156	Government Secretariat: Education Bureau .....	5 448 (1)	<b>5 538 (1)</b>
137	Government Secretariat: Environment Bureau .....	46 (1)	<b>50 (1)</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....	173 (7)	<b>173 (5)</b>
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	179	<b>180</b>
139	Government Secretariat: Food and Health Bureau (Food Branch) .....	46	<b>47</b>

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	117 (4)	<b>112 (2)</b>
53 Government Secretariat: Home Affairs Bureau.....	244 (3)	<b>242 (4)</b>
155 Government Secretariat: Innovation and Technology Commission.....	190 (1)	<b>206</b>
141 Government Secretariat: Labour and Welfare Bureau....	106 (1)	<b>113 (2)</b>
47 Government Secretariat: Office of the Government Chief Information Officer .....	641	<b>645</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	533 (4)	<b>554 (4)</b>
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	<b>150</b>
151 Government Secretariat: Security Bureau.....	190 (1)	<b>193</b>
158 Government Secretariat: Transport and Housing Bureau (Transport Branch).....	181 (3)	<b>179 (3)</b>
60 Highways Department .....	2 125 (5)	<b>2 127 (5)</b>
63 Home Affairs Department .....	1 937 (1)	<b>1 978</b>
168 Hong Kong Observatory .....	301	<b>301</b>
122 Hong Kong Police Force.....	33 229	<b>33 398</b>
70 Immigration Department.....	6 971	<b>7 109</b>
72 Independent Commission Against Corruption.....	1 432 (1)	<b>1 477 (1)</b>
74 Information Services Department .....	432	<b>432</b>
76 Inland Revenue Department .....	2 826 (1)	<b>2 832 (1)</b>
78 Intellectual Property Department.....	129	<b>139 (1)</b>
79 Invest Hong Kong.....	35	<b>35</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	34	<b>35</b>
80 Judiciary.....	1 729	<b>1 795</b>
90 Labour Department .....	2 257 (1)	<b>2 319 (1)</b>
91 Lands Department.....	3 975	<b>4 076</b>
94 Legal Aid Department .....	542	<b>542</b>
95 Leisure and Cultural Services Department .....	9 034	<b>9 199</b>
100 Marine Department.....	1 391 (3)	<b>1 404 (3)</b>
180 Office for Film, Newspaper and Article Administration.....	55	<b>67</b>
116 Official Receiver's Office.....	235	<b>242</b>
118 Planning Department .....	820 (2)	<b>855 (1)</b>
136 Public Service Commission Secretariat .....	27	<b>28</b>
160 Radio Television Hong Kong .....	665 (1)	<b>700 (1)</b>
162 Rating and Valuation Department .....	859	<b>861</b>
163 Registration and Electoral Office.....	139	<b>214 (1)</b>
169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	20	<b>20</b>

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170 Social Welfare Department.....	5 622	<b>5 824</b>
173 Student Financial Assistance Agency.....	673	<b>645</b>
181 Trade and Industry Department .....	497	<b>503</b>
186 Transport Department.....	1 438	<b>1 543</b>
188 Treasury.....	486	<b>486</b>
190 University Grants Committee .....	62	<b>65</b>
194 Water Supplies Department.....	4 486	<b>4 496</b>
	150 927 (55)	<b>153 424 (57)</b>
Companies Registry Trading Fund.....	309 (1)	<b>308</b>
Electrical and Mechanical Services Trading Fund.....	3 533	<b>3 533</b>
Hong Kong Monetary Authority.....	25	<b>23</b>
Hospital Authority .....	1 911	<b>1 767</b>
Housing Authority .....	8 487	<b>8 693 (1)</b>
Land Registry Trading Fund.....	523	<b>523</b>
Legal Aid Services Council .....	4	<b>4</b>
Office of the Communications Authority Trading Fund .....	326	<b>328</b>
Post Office Trading Fund .....	5 347	<b>5 347</b>
Vocational Training Council .....	13	<b>11</b>
	20 478 (1)	<b>20 537 (1)</b>
	171 405 (56)	<b>173 961 (58)</b>

*Note:* Figures in brackets indicate the number of supernumerary directorate posts included.