

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2013-14
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent		\$	220,000
(b) Non-Recurrent		\$	<u>365,000,000</u>
		\$	<u>365,220,000</u>

2. Capital Account subheads		\$	<u>72,451,000</u>
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	Total	\$	<u><u>437,671,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments		\$	4,800,000
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2. New commitments approved		\$	<u>1,117,569,000</u>
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	Total	\$	<u><u>1,122,369,000</u></u>
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III. APPROVED REVOTE COMMITMENTS	Total	\$	<u><u>629,000,000</u></u>
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IV. CREATION OF NEW SUBHEADS

1. Number of new Heads created			-
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2. Number of new Subheads created			4
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts			120
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2. Net change in number of supernumerary posts			<u>2</u>
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	Total		<u><u>122 *</u></u>
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* All variations are within the establishment ceiling