

Report of changes made to the approved Estimates of Expenditure
during the first quarter of 2013-14
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ -
(b) Non-Recurrent	\$ <u>25,418,978,000</u>
	\$ 25,418,978,000

2. Capital Account subheads	\$ <u>100,655,000</u>
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Total	\$ <u><u>25,519,633,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 20,120,000,000
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2. New commitments approved	\$ <u>12,293,485,000</u>
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Total	\$ <u><u>32,413,485,000</u></u>
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III. APPROVED REVOTE COMMITMENTS	Total \$ <u><u>6,775,260,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	4
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	1 253
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2. Net change in number of supernumerary posts	<u>2</u>
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Total	<u><u>1 255 *</u></u>
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* All variations are within the establishment ceiling