

Report of changes made to the approved Estimates of Expenditure  
during the second quarter of 2013-14  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	3,085,600,000
	\$	<u>3,085,600,000</u>

2. Capital Account subheads	\$	<u>35,160,000</u>
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	Total	\$ <u><u>3,120,760,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$	3,588,000
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2. New commitments approved	\$	<u>812,759,000</u>
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	Total	\$ <u><u>816,347,000</u></u>
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III. APPROVED REVOTE COMMITMENTS	Total	\$ <u><u>2,171,000,000</u></u>
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IV. CREATION OF NEW SUBHEADS

1. Number of new Heads created		-
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2. Number of new Subheads created		2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		288
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2. Net change in number of supernumerary posts		<u>-2</u>
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	Total	<u><u>286</u></u> *
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\* All variations are within the establishment ceiling