

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.                      At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2.                      Agenda item EC(2014-15)6 was recommended by ESC at its meeting on 28 May 2014. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3.                      Members are invited to approve the ESC recommendation.

4.                      The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 6 June 2014*	1 559	58	1 617 <sup>(Note)</sup>
Item EC(2014-15)6	-	-	-
<b>Total</b>	<b>1 559</b>	<b>58</b>	<b>1 617</b>

\* Including net increase of two permanent and four supernumerary posts which are subject to the approval of EC(2014-15)1 to 5 by the Finance Committee on 20 June 2014.

Note – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

-----

**Summary of the Recommendation of the Establishment Subcommittee  
discussed at its meeting on 28 May 2014**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2014-15)6	HEAD 170 – SOCIAL WELFARE DEPARTMENT	To recommend to Finance Committee the redeployment of the following permanent post for heading and providing directorate steer to the Information Systems and Technology Branch –  1 Principal Social Work Officer (D1) (\$115,050 - \$125,800)

-----