

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 11 June 2014. An ESC Member has requested that the recommendation on EC(2014-15)7 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC have previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 4 July 2014 *	1 561	60	1 621 <sup>(Note)</sup>
Item EC(2014-15)7	4	-	4
<b>Total</b>	<u>1 565</u>	<u>60</u>	<u>1 625</u>

\* Including net increase of four permanent and six supernumerary posts which are subject to the approval of EC(2014-15)1 to 6 and 8 to 10 by the FC on 4 July 2014.

/Note .....

Note – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau  
July 2014

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 11 June 2014**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2014-15)7	NEW HEAD – GOVERNMENT SECRETARIAT : INNOVATION AND TECHNOLOGY BUREAU	<p>To recommend to Finance Committee the creation of the following posts to establish a new Innovation and Technology Bureau with effect from the commencement date of the resolution proposed to be passed under section 54A of the Interpretation and General Clauses Ordinance (Cap. 1) for the transfer of the statutory functions –</p> <p>(a) the creation of the following non-civil service positions –</p> <p>1 Director of Bureau (\$298,115 per month)</p> <p>1 Deputy Director of Bureau (\$193,775 - \$223,585 per month)</p> <p>1 Political Assistant to Director of Bureau (\$104,340 - \$163,960 per month)</p> <p>(b) the creation of the following permanent posts –</p> <p>1 Administrative Officer Staff Grade A1 (D8) (\$224,800 - \$231,550)</p> <p>1 Administrative Officer Staff Grade B (D3) (\$158,850 - \$173,350)</p> <p>2 Administrative Officer Staff Grade C (D2) (\$136,550 - \$149,350).</p>

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