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**HONG KONG SPECIAL ADMINISTRATIVE REGION**

**ORDINANCE NO. 11 OF 2014**



C. Y. LEUNG  
Chief Executive  
17 July 2014

An Ordinance to approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2014.

[18 July 2014]

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Supplementary Appropriation (2013–2014) Ordinance.

**2. Approval of appropriation**

The appropriation in the manner expressed in the Schedule of a sum of \$57,724,715,270.80 from the general revenue for the services of the Government in the financial year that ended on 31 March 2014 is approved.

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Supplementary Appropriation (2013–2014) Ordinance

Schedule

Ord. No. 11 of 2014

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**Schedule**

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission .....	885,351.09
25	Architectural Services Department .....	26,519,646.81
28	Civil Aviation Department .....	1,820,443.06
30	Correctional Services Department .....	42,875,441.95
37	Department of Health .....	25,819,128.22
39	Drainage Services Department .....	4,633,373.98
44	Environmental Protection Department .....	4,828,411,026.15
49	Food and Environmental Hygiene Department .....	128,810,501.22
53	Government Secretariat: Home Affairs Bureau .....	14,994,561,143.02
60	Highways Department .....	10,753,961.26
62	Housing Department .....	2,146,339,699.50
70	Immigration Department .....	55,775,395.12
78	Intellectual Property Department .....	96,302.23
91	Lands Department .....	16,279,868.66
95	Leisure and Cultural Services Department .....	49,006,004.05
100	Marine Department .....	15,670,871.25
112	Legislative Council Commission .....	15,343,666.67
114	Office of The Ombudsman .....	2,921,000.00
121	Independent Police Complaints Council ...	1,082,500.00
122	Hong Kong Police Force .....	367,740,515.89

Supplementary Appropriation (2013–2014) Ordinance

Schedule		Ord. No. 11 of 2014 A991
Number of Vote	Head of Expenditure	Amount of Vote \$
136	Public Service Commission Secretariat .....	374,648.48
140	Government Secretariat: Food and Health Bureau (Health Branch) .....	1,123,510,723.02
141	Government Secretariat: Labour and Welfare Bureau .....	14,995,323,973.68
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	2,718,650,492.55
156	Government Secretariat: Education Bureau .....	5,253,067,596.11
158	Government Secretariat: Transport and Housing Bureau (Transport Branch) .....	10,818,509.28
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	181,486.01
181	Trade and Industry Department .....	32,993,754.28
190	University Grants Committee .....	641,186,484.02
194	Water Supplies Department .....	63,261,763.24
		<u>47,574,715,270.80</u>
184	Transfers to Funds .....	10,150,000,000.00
	Total .....	<u><u>57,724,715,270.80</u></u>