

**For discussion
on 26 November 2013**

LEGISLATIVE COUNCIL

Panel on Development

**Capital Works Reserve Fund
Block Allocations for 2014-15**

Supplementary Note

PURPOSE

At the Panel meeting on 26 November 2013, Members will discuss the paper titled “Capital Works Reserve Fund Block Allocations for 2014-15” (LC Paper No. CB(1)319/13-14(01)) which sets out the forthcoming funding submissions to the Public Works Subcommittee / Finance Committee. As requested by Members, this supplementary note provides additional information on the following projects –

<u>Subhead</u>	<u>Project</u>	<u>Enclosure</u>
1100CA	(a) Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link (b) Penny’s Bay reclamation (c) Central–Wan Chai Bypass and Island Eastern Corridor Link	1
3100GX	(a) Waterfront promenade behind the Centre of Excellence in Paediatrics at Kai Tak	2
5101DX	(a) Refurbishment and modification of Sha Tin transfer station—second follow-on contract feasibility studies (b) Southeast New Territories landfill extension—consultancy study for design and construction	3
6100TX	(a) Improvement of Kam Pok Road—Man Yuen Chuen section (b) Proposed link bridge over Yuen Long Nullah connecting Kiu Hing Road and Kung Um Road via an unnamed road (c) Footbridge along Yuen Long Town Nullah between West Rail Long Ping Station and Kau Yuk Road—investigation and design (d) Pedestrian link between Tsing Yi North Bridge and Tsing Yi Station	4

<u>Subhead</u>	<u>Project</u>	<u>Enclosure</u>
	(e) Provision of coach lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung	
	(f) Proposed pedestrian footbridge system in Mong Kok—investigation	
	(g) Improvement to Fan Kam Road—investigation	
	(h) Principal inspection of Cross-Harbour Tunnel and associated studies and associated in-situ/ laboratory testing works	
	(i) Improvement works at junction of Lam Kam Road and Lam Tsuen Heung Kung Sho Road	
	(j) Reconstruction of footpath at Kwong Sin Street and Siu Lek Yuen Road	
8001SX	(a) Provisioning of a hostel for moderately mentally handicapped persons at Tung Chung Area 39 public housing development	5
	(b) Provisioning of a care and attention home for severely disabled persons at So Uk Estate redevelopment phase 1	
	(c) Provisioning of small group homes at So Uk Estate redevelopment phase 1	
	(d) Provisioning of a hostel for severely mentally handicapped persons at Tung Chung Area 56 public housing development	
	(e) Provisioning of a hostel for moderately mentally handicapped persons at So Uk Estate redevelopment phase 1	
	(f) Provisioning of an integrated vocational rehabilitation services centre at So Uk Estate redevelopment phase 1	
	(g) Provisioning of a hostel for severely mentally handicapped persons at So Uk Estate redevelopment phase 1	
	(h) Provisioning of a day activity centre at Tung Chung Area 56 public housing development	
	(i) Provisioning of a hostel for moderately mentally handicapped persons at Shatin Area 52 public housing development	
	(j) Provisioning of an integrated service centre sub-base at Tung Chung Area 56 public housing development	

<u>Subhead</u>	<u>Project</u>	<u>Enclosure</u>
B100HX	<ul style="list-style-type: none"> (a) Site formation and infrastructural works at Wang Chau—design and investigation (b) Planning and engineering study for site formation and infrastructural works at Lam Tei Quarry site and the adjoining areas (c) Site formation and infrastructural works for the initial sites at Kam Tin South, Yuen Long—design and investigation (d) Site formation and infrastructural works at Ka Wai Man Road and ex-Mount Davis Cottage Area, Kennedy Town—design and investigation (e) Replacement public transport interchange and associated works at Kiu Cheong Road East, Ping Shan (f) Site formation and infrastructural works at Area 48, Fanling—design and investigation (g) Engineering study for site formation and infrastructural works at Hong Po Road (h) Site formation and infrastructural works at Chung Nga Road East, Chung Nga Road West and Tai Po Area 9—design and investigation (i) Slope works for Choi Yuen Road public housing development (j) Demolition of existing building structures at Ka Wai Man Road site 	6

Subhead : 1100CA–Compensation and ex-gratia allowances in respect of projects in the Public Works Programme

Controlling Officer Director of Lands

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link <i>(i.e. Item 2 of Part I in Annex 1B of the draft PWSC paper)</i>	1,855,190	187,977

Project details:

Details of the project were gazetted on 28 November 2008 and 5 December 2008 (as amended or corrected by Government Notice published on 30 April 2009 and 8 May 2009 and modified by Government Notice published on 30 October 2009 and 6 November 2009) under the Railways Ordinance (Cap. 519). The project was authorized on 20 October 2009 and the authorization was gazetted on 30 October 2009 and 6 November 2009.

The project involves resumption of private land of about 238 787 square metres (m²), resumption of underground stratum of 430 private lots, creation of rights of temporary occupation of about 79 820 m² of private land, and clearance of about 14 hectares of Government land. Compensation will be paid where appropriate. For those claims where the compensation amounts have not yet been agreed, negotiations between the claimants and the Government are still on-going.

Subhead : 1100CA–Compensation and ex-gratia allowances in respect of projects in the Public Works Programme

Controlling Officer Director of Lands

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Penny's Bay reclamation <i>(i.e. Item 4 of Part I in Annex 1B of the draft PWSC paper)</i>	1,061,000	1,061,000

Project details:

The proposed reclamation works was gazetted on 15 October 1999 under the Foreshore and Sea-bed (Reclamations) Ordinance (Cap. 127). The proposed works was authorized on 28 March 2000 and the authorization was gazetted on 14 April 2000.

Approximately 330 hectares of foreshore and sea-bed were affected and the reclamation would provide approximately 290 hectares of land for development and construction of a theme park, a water recreation centre, resort hotels, government/institution/community facilities, roads, railways, ferry piers and associated infrastructure and construction of seawall. The reclamation works required the extinguishment of the marine access of a shipyard at Penny's Bay. The lot owner of the shipyard applied to the Lands Tribunal for determination of the compensation amount arising from the extinguishment of the marine access in November 1999. Determination on the compensation amount by the Lands Tribunal is pending. Payment for compensation is expected to be made in 2014-15.

Subhead : 1100CA–Compensation and ex-gratia allowances in respect of projects in the Public Works Programme

Controlling Officer Director of Lands

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Central–Wan Chai Bypass and Island Eastern Corridor Link <i>(i.e. Item 6 of Part I in Annex 1B of the draft PWSC paper)</i>	253,000	35,500

Project details:

Details of the project were gazetted on 27 July 2007 and the amendments were gazetted on 5 December 2008 under the Roads (Works, Use and Compensation) Ordinance (Cap. 370). The proposed works were authorized on 19 May 2009 and the authorization was gazetted on 22 May 2009.

The authorized road works require resumption of about 8 520 square metres (m²) of private land. Creation of easement and permanent rights and temporary rights of occupation of about 3 080 m² and 13 790 m² of private land respectively are also required for the road scheme. Negotiations between the claimants and the Government on the amounts of compensation are still on-going. Compensation will be paid where appropriate.

Subhead : 3100GX–Project feasibility studies, minor investigations and consultants’ fees for items in Category D of the Public Works Programme

Controlling Officer Director of Architectural Services

Project description	Project Estimate \$’000	Estimate 2014-15 \$’000
Waterfront promenade behind the Centre of Excellence in Paediatrics at Kai Tak <i>(i.e. Item 1 of Part II in Annex 3B of the draft PWSC paper)</i>	3,300	500

Project details:

The project aims to carry out consultancy and investigation for the proposed construction of waterfront promenade behind the Centre of Excellence in Paediatrics (CEP) at Kai Tak. The main works will comprise a continuous traffic-free pedestrian waterfront promenade, landscaped areas with benches/rain shelters/pavilions and flowering trees, children’s play area, loading and unloading area for refuse and other ancillary facilities including toilets and baby care room. The site is approximately 300 metres in length. The design will take into consideration the layout and design of the adjacent CEP, and pedestrian connection with CEP.

The scope of proposed consultancy and investigation comprises (a) engaging a lead consultant to provide a package of consultancy services on disciplines of architecture, building services, structural engineering and landscape architecture, and to engage a separate quantity surveyor consultant; and (b) carrying out ground investigation and surveys. We plan to commence the consultancy and investigation in 2014-Q3 for completion in 2016-Q3.

Previous or planned consultation:

We consulted the Leisure and District Facilities Management Committee of Kowloon City District Council (KCDC) on the proposed project scope in February 2013. We plan to consult KCDC and the Harbourfront Commission after completion of sketch design by early 2015 and the Legislative Council Panel on Home Affairs in 2016.

Subhead : 5101DX—Environmental works, studies and investigations for items in Category D of the Public Works Programme

Controlling Officer Director of Environmental Protection

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Refurbishment and modification of Sha Tin transfer station—second follow-on contract feasibility studies <i>(i.e. Item 4 of Part I in Annex 5C of the draft PWSC paper)</i>	10,000	2,000

Project details:

The Sha Tin transfer station (STTS) is receiving about 1 000 tonnes per day of Municipal Solid Waste (MSW) collected from Sha Tin, Ma On Shan, Kwun Tong, Tai Po and part of Sai Kung. All received MSW is then containerised in specially-designed waste containers for bulk transfer to the Northeast New Territories landfill for final disposal. The existing follow-on contract for the STTS will expire in October 2014, with an option for one-year extension to October 2015. To enable the STTS to continue with its waste transfer service beyond 2015 and to maintain its operational reliability and effectiveness, a detailed study on refurbishment and upgrading of STTS and the necessary tender and contract arrangements for the follow-on operation is required. The study will also explore the feasibility of incorporating new facilities in STTS to support other waste treatment or recycling or material recovery activities through the refurbishment and upgrading works. Furthermore, to ensure the STTS is handed over in satisfactory condition between follow-on contracts, a condition survey will be carried out under the study to identify any necessary repair works and to ensure their satisfactory completion. We plan to start the study in May 2014 for completion in mid 2016.

Previous or planned consultation:

We plan to consult the Health and Environment Committee of Sha Tin District Council after the refurbishment and upgrading works are identified by the study in late 2014.

Subhead : **5101DX–Environmental works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Environmental Protection

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Southeast New Territories landfill extension— consultancy study for design and construction (i.e. Item 5 of Part I in Annex 5C of the draft PWSC paper)	8,800	3,000

Project details:

Taking into account the Environmental Impact Assessment results of the Southeast New Territories (SENT) landfill extension and the Hong Kong Blueprint for Sustainable Use of Resources 2013-2022, the government puts forward the SENT landfill extension, which is situated on a site to the south of the existing SENT landfill in Area 137 of Tseung Kwan O. Subject to funding approval of the SENT landfill extension, the consultancy study for contract procurement, ground investigation and supervision of the works is tentatively scheduled to commence in 2014-Q3 for completion in around 2019.

Previous or planned consultation:

We have adopted a continuous public involvement approach with the statutory bodies, non-statutory organizations and local representatives since the inception of the project in 2004. We last consulted the Sai Kung District Council (SKDC) on the SENT landfill extension project on 3 May 2011. The meeting concluded that most SKDC members present at that meeting supported or had no objection to the scheme under which the size of the landfill extension will be reduced and only construction waste will be received and thereby addressed the community's concern on odour problem.

On 26 March and 20 April 2012, we sought the support of the Panel on Environmental Affairs for putting forward the proposed upgrading of the project to Category A to the Public Works Subcommittee (PWSC) of the Finance Committee (FC) for approval, but the Panel did not support the proposal. We consulted the Panel again on 27 May 2013. At the meeting, a motion against the proposed SENT landfill extension project was passed. As there were insufficient vote counts secured for the proposed project, the Administration withdrew the project at the PWSC meeting on 26 June 2013.

We plan to consult the Panel on Environmental Affairs on the main works again and seek support from PWSC and FC in early 2014.

Subhead : **6100TX—Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Improvement of Kam Pok Road—Man Yuen Chuen section <i>(i.e. Item 1 of Part I in Annex 6A of the draft PWSC paper)</i>	19,960	6,000

Project details:

The scope of project comprises (a) conversion of a section of Kam Pok Road in front of Man Yuen Chuen into a single two-lane carriageway with associated footpaths and run-ins; (b) construction of cautionary crossings, parking spaces for private cars, light goods vehicles and motor cycles, and a loading and unloading area; (c) permanent closure and conversion of sections of the existing carriageway into footpath; (d) permanent closure and conversion of sections of the existing footpaths into carriageway; (e) temporary closure and reconstruction of a section of the existing carriageway and sections of the existing footpaths; and (f) ancillary works including drainage, water supplies, landscaping works and provision of lighting. We started the works in June 2013 for completion in June 2015.

Previous or planned consultation:

We consulted the Traffic and Transport Committee of Yuen Long District Council in January 2010.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Proposed link bridge over Yuen Long Nullah connecting Kiu Hing Road and Kung Um Road via an unnamed road <i>(i.e. Item 2 of Part I in Annex 6A of the draft PWSC paper)</i>	19,890	6,000

Project details:

The scope of project comprises (a) construction of a vehicular bridge with associated footpaths across the nullah at Kiu Hing Road near Wong Nai Tun; (b) temporary closure and reconstruction of sections of the existing carriageways; and (c) ancillary works including drainage and provision of lighting. We started the works in June 2013 for completion in June 2015.

Previous or planned consultation:

We consulted the Traffic and Transport Committee of Yuen Long District Council in July 2011.

Subhead : **6100TX—Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Footbridge along Yuen Long Town Nullah between West Rail Long Ping Station and Kau Yuk Road—investigation and design <i>(i.e. Item 3 of Part I in Annex 6A of the draft PWSC paper)</i>	17,680	6,500

Project details:

The scope of project comprises (a) consultancy services for the investigation, which includes review of previous findings, preliminary design, various impact assessments, tree survey, geotechnical assessment, public consultation/engagement and supervision of the site investigation works; (b) site investigation; and (c) consultancy services for the design, which includes detailed design, preparation of tender documents and tender assessment for the proposed footbridge along Yuen Long Town Nullah between West Rail Long Ping Station and Kau Yuk Road. We plan to start the consultancy in April 2014 for completion in December 2015.

Previous or planned consultation:

We consulted the Traffic and Transport Committee of Yuen Long District Council in March and April 2013.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Pedestrian link between Tsing Yi North Bridge and Tsing Yi Station <i>(i.e. Item 4 of Part I in Annex 6A of the draft PWSC paper)</i>	16,500	6,000

Project details:

The scope of project comprises (a) construction of an elevated ramp of about 40 metres long connecting Tsing Yi North Bridge with Tsing Yi Station; (b) modification of the existing footbridge; and (c) associated drainage and lighting works. We plan to start the works in March 2014 for completion in March 2016.

Previous or planned consultation:

We consulted the Traffic and Transport Committee of Kwai Tsing District Council in August 2011. The progress of the project was also reported to the Task Force on Public Transport Network under the Traffic and Transport Committee of Tsuen Wan District Council in July 2012.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Provision of coach lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung <i>(i.e. Item 5 of Part I in Annex 6A of the draft PWSC paper)</i>	15,400	6,000

Project details:

The scope of project comprises (a) widening of a section of the existing Tai Mong Tsai Road to provide a coach lay-by of about 66 metres (m) long, 3.25 m wide at the Moving Memorial to War Martyrs; (b) geotechnical works including construction of a retaining wall of about 77 m long, 5.5 m high and associated slope works; (c) re-alignment of the existing footpath; (d) re-surfacing the existing carriageway; and (e) associated drainage, traffic aids and landscaping works. We plan to start the works in March 2014 for completion in March 2016.

Previous or planned consultation:

A local consultation through the Home Affairs Department was conducted in June 2013.

Subhead : **6100TX—Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Proposed pedestrian footbridge system in Mong Kok—investigation <i>(i.e. Item 6 of Part I in Annex 6A of the draft PWSC paper)</i>	14,230	10,780

Project details:

The scope of project comprises (a) consultancy services for the investigation assignment of the project, which includes identifying and comparing alternative alignments together with a review on traffic justifications, confirming the feasibility of the project, developing preliminary design for the footbridge system, assessing various impacts of the project (particularly traffic impact during construction and after completion), preparing the project estimate and formulating construction programme; (b) associated ground investigation and its site supervision; and (c) associated investigation works necessary for completion of the investigation assignment such as public consultation, survey and traffic modeling. We started the consultancy in October 2013 for completion in April 2015.

Previous or planned consultation:

During the course of the study, we shall consult the Yau Tsim Mong District Council and the public on the findings and recommendations of the study, and other relevant issues as appropriate.

Subhead : **6100TX—Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Improvement to Fan Kam Road—investigation <i>(i.e. Item 7 of Part I in Annex 6A of the draft PWSC paper)</i>	10,900	6,000

Project details:

The scope of project comprises consultancy services for carrying out various impact assessment studies, ground investigation, preliminary design, and public consultation/engagement activities, etc. for the Fan Kam Road improvement project under planning. We started the consultancy in August 2013 for completion by early 2015.

Previous or planned consultation:

We plan to consult the North District Council and the Yuen Long District Council on the proposed project in August 2014.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Principal inspection of Cross-Harbour Tunnel and associated studies and associated in-situ/laboratory testing works <i>(i.e. Item 8 of Part I in Annex 6A of the draft PWSC paper)</i>	9,700	3,850

Project details:

The scope of project comprises (a) employment of consultants to (i) carry out a principal inspection of the Cross-Harbour Tunnel; (ii) supervise associated in-situ and laboratory tests; and (iii) carry out associated studies to review the existing conditions of the Tunnel and consider necessary rehabilitation or upgrading works; (b) site preparation works for the principal inspection; and (c) in-situ and laboratory tests in associated with the principal inspection. We plan to start the consultancy in January 2014 for completion in July 2015.

Previous or planned consultation:

We do not plan to carry out any consultation as the project merely concerns routine inspection and testing works for the Cross-Harbour Tunnel.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Improvement works at junction of Lam Kam Road and Lam Tsuen Heung Kung Sho Road <i>(i.e. Item 9 of Part I in Annex 6A of the draft PWSC paper)</i>	8,890	5,290

Project details:

The scope of project comprises (a) widening of a section of Lam Tsuen Heung Kung Sho Road to 7.3 metres (m) wide; (b) formation of 2 m wide footpath at both sides of the widened road; (c) junction modification and associated traffic signs/road markings; and (d) associated geotechnical, landscaping and drainage works. We started the works in September 2013 for completion in April 2015.

Previous or planned consultation:

Since March 2011, we continuously liaised with the Working Group on the improvement of long-term infrastructure and traffic development on roads to Lam Tsuen Wishing Square formed under the Tai Po District Council Traffic and Transport Committee on the proposed works. All working group members indicated support for the proposed works.

Subhead : **6100TX–Highway works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Director of Highways

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Reconstruction of footpath at Kwong Sin Street and Siu Lek Yuen Road <i>(i.e. Item 10 of Part I in Annex 6A of the draft PWSC paper)</i>	4,800	3,800

Project details:

The footpath at Kwong Sin Street and Siu Lek Yuen Road was first constructed in 1986. During recent detailed inspections, different degrees of local wears and tears, crackings, stepping and unevenness were observed. The scope of project comprises relaying the footpath with coloured recycled glass cullet concrete pavers on cement sand bedding for restoring public safety and enhancing the environment. We plan to start the works in March 2014 for completion in July 2014.

Previous or planned consultation:

We do not plan to carry out any consultation as the project merely concerns reconstruction of footpath by recycled glass cullet concrete pavers.

Subhead : 8001SX–Provisioning of welfare facilities

Controlling Officer Director of Social Welfare

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Provisioning of a hostel for moderately mentally handicapped persons at Tung Chung Area 39 public housing development <i>(i.e. Item 1 of Part I in Annex 8D of the draft PWSC paper)</i>	29,500	5,847

Project details:

The Social Welfare Department has been collaborating with the Housing Department (HD) in the planning of welfare facilities in new public rental housing (PRH) development to meet the welfare needs of the local population and the service demands of the wider community at large. HD undertakes as the works agent for the construction of the following four welfare premises ^[1] as part and parcel of the PRH development at Tung Chung Area 39 -

- (i) a hostel for moderately mentally handicapped persons (HMMH);
- (ii) an integrated vocational rehabilitation services centre (IVRSC);
- (iii) an early education and training centre (EETC); and
- (iv) a special child care centre (SCCC).

The PRH development at Tung Chung Area 39 comprises three housing blocks with about 2 500 PRH flats. According to the project proposal, HMMH and the remaining three facilities (i.e. IVRSC, EETC and SCCC) will be accommodated on 2/F and G/F of the retail and welfare block respectively. HD plans to start the works in late 2013-14 for completion in March 2018.

Previous or planned consultation:

HD consulted the Islands District Council (IsDC) in June 2012. Having regard to the views expressed by IsDC Members on the proposed welfare facilities at the meeting, SWD met further with Members concerned in July 2012 and formulated

^[1] For items (ii) to (iv) below, they are also funded by Subhead 8001SX and listed out in the full list of all the items proposed to be funded for 2014-15 we have deposited with the Legislative Council Secretariat.

the above proposed welfare facilities based on their advice. HD will continue to liaise with IsDC on the progress of the PRH development.

Subhead : 8001SX–Provisioning of welfare facilities

Controlling Officer Director of Social Welfare

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Provisioning of a care and attention home for severely disabled persons at So Uk Estate redevelopment phase 1 <i>(i.e. Item 2 of Part I in Annex 8D of the draft PWSC paper)</i>	20,110	6,405
Provisioning of small group homes at So Uk Estate redevelopment phase 1 <i>(i.e. Item 3 of Part I in Annex 8D of the draft PWSC paper)</i>	19,459	5,498
Provisioning of a hostel for moderately mentally handicapped persons at So Uk Estate redevelopment phase 1 <i>(i.e. Item 5 of Part I in Annex 8D of the draft PWSC paper)</i>	19,173	5,118
Provisioning of an integrated vocational rehabilitation services centre at So Uk Estate redevelopment phase 1 <i>(i.e. Item 6 of Part I in Annex 8D of the draft PWSC paper)</i>	18,665	4,937
Provisioning of a hostel for severely mentally handicapped persons at So Uk Estate redevelopment phase 1 <i>(i.e. Item 7 of Part I in Annex 8D of the draft PWSC paper)</i>	18,445	5,036

Project details:

Social Welfare Department has been collaborating with Housing Department (HD) in the planning of welfare facilities in new public rental housing (PRH) development to meet the welfare needs of the local population and the service demands of the wider community at large. HD undertakes as the works agent for

the construction of the following nine welfare premises^[2] as part and parcel of the So Uk Estate redevelopment -

- (i) care and attention home for severely disabled persons (C&A/SD);
- (ii) small group homes (SGH);
- (iii) hostel for moderately mentally handicapped persons (HMMH);
- (iv) integrated vocational and rehabilitation services centre (IVRSC);
- (v) hostel for severely mentally handicapped persons (HSMH);
- (vi) day activity centre (DAC);
- (vii) special child care centre (SCCC);
- (viii) early education and training centre (EETC) ; and
- (ix) neighborhood elderly centre (NEC).

The redevelopment of So Uk Estate comprises 14 housing blocks with about 5 500 PRH flats to be undertaken in Phase I and Phase II. According to the project proposal, C&A/SD, SGH, SCCC and EETC will be accommodated on 2/F to 6/F of Block 10, and four other welfare facilities (i.e. HMMH, IVRSC, HSMH and DAC) will be provided on 1/F to 3/F of the domestic Block 14. HD started the works for these eight welfare facilities in Phase 1 of the redevelopment (i.e. items (i) to (viii) above) in March 2011 for completion in March 2015. As for NEC (i.e. item (ix) above), HD plans to accommodate it in the domestic Block 11A in the Phase II redevelopment. Works for NEC will start in late 2013-14 for completion in July 2016.

Previous or planned consultation:

HD consulted the Sham Shui Po District Council in November 2008 and June 2009. No adverse comment has been received on our proposed welfare facilities.

^[2] For items (vi) to (ix) below, they are also funded by Subhead 8001SX and listed out in the full list of all the items proposed to be funded for 2014-15 we have deposited with the Legislative Council Secretariat.

Subhead : 8001SX–Provisioning of welfare facilities

Controlling Officer Director of Social Welfare

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Provisioning of a hostel for severely mentally handicapped persons (HSMH) at Tung Chung Area 56 public housing development <i>(i.e. Item 4 of Part I in Annex 8D of the draft PWSC paper)</i>	19,394	6,110
Provisioning of a day activity centre (DAC) at Tung Chung Area 56 public housing development <i>(i.e. Item 8 of Part I in Annex 8D of the draft PWSC paper)</i>	15,083	4,923
Provisioning of an integrated service centre (ISC) sub-base at Tung Chung Area 56 public housing development <i>(i.e. Item 10 of Part I in Annex 8D of the draft PWSC paper)</i>	7,666	5,124

Project details:

Social Welfare Department (SWD) has been collaborating with the Housing Department (HD) in the planning of welfare facilities in new public rental housing (PRH) development to meet the welfare needs of the local population and the service demands of the wider community at large. HD undertakes as the works agent for the construction of the above three welfare premises and a residential care home for the elderly (RCHE) ^[3] as part and parcel of the PRH development at Tung Chung Area 56.

The PRH development at Tung Chung Area 56 comprises four housing blocks with about 3 500 PRH flats. According to the current proposal, the ISC sub-base will be accommodated on G/F of the retail block, DAC and HSMH will be provided on G/F and 1/F of the domestic Block 3, and RCHE will be provided on G/F to 2/F of the domestic Block 2. HD started the works in April 2012 for completion in September 2016.

^[3] According to established funding arrangement for the provision of welfare facilities in PRH development, the construction costs of the RCHE are met by the Lotteries Fund.

Previous or planned consultation:

HD had consulted the Islands District Council on a number of occasions since February 2009 about the PRH development at Tung Chung Area 56. No adverse comment on the welfare facilities was received.

Subhead : 8001SX–Provisioning of welfare facilities

Controlling Officer Director of Social Welfare

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Provisioning of a hostel for moderately mentally handicapped persons at Shatin Area 52 public housing development (i.e. Item 9 of Part I in Annex 8D of the PWSC paper)	13,075	4,895

Project details:

Social Welfare Department (SWD) has been collaborating with the Housing Department (HD) in the planning of welfare facilities in new public rental housing (PRH) development to meet the welfare needs of the local population and the service demands of the wider community at large. HD undertakes as the works agent for the construction of the following 11 welfare premises^[4] as part and parcel of the PRH development at Sha Tin Area 52 -

- (i) residential care home for the elderly (RCHE)^[5];
- (ii) integrated vocational rehabilitation services centre (IVRSC);
- (iii) hostel for severely physically handicapped persons (HSPH);
- (iv) hostel for severely mentally handicapped persons (HSMH);
- (v) hostel for moderately mentally handicapped persons (HMMH);
- (vi) small group homes (SGHs);
- (vii) supported hostel for mentally/physically handicapped persons (SHOS(MPH));
- (viii) day activity centre (DAC);
- (ix) neighbourhood elderly centre (NEC);
- (x) counseling centre for psychotropic substance abusers (CCPSA); and
- (xi) small group homes for mildly mentally handicapped children (SGH(MMHC)).

The PRH development at Sha Tin Area 52 comprises 18 housing blocks with about 11 000 PRH flats. According to the project proposal, the RCHE, IVRSC, HSPH, HSMH, HMMH, SGHs, SHOS(MPH), DAC, NEC and CCPSA (i.e. items

^[4] Items (ii) to (xi) above are funded by Subhead 8001SX and listed out in the full list of all the items proposed to be funded for 2014-15 we have deposited with the Legislative Council Secretariat.

^[5] According to established funding arrangement for the provision of welfare facilities in PRH development, the construction costs of the RCHE (i.e. item (i) above) are funded by the Lotteries Fund.

(i) to (x) above) will be accommodated on the podium block beneath Block 3 whereas the SGH(MMHC) (i.e. item (xi) above) will be provided on 1/F of the domestic Block 3. HD started the works in March 2011 for completion in April 2015.

Previous or planned consultation:

HD consulted the Development and Housing Committee of Sha Tin District Council in July 2009. No adverse comment has been received on our proposed welfare facilities.

Subhead : **B100HX—Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Permanent Secretary for Transport and Housing (Housing)

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Site formation and infrastructural works at Wang Chau—design and investigation <i>(i.e. Item 1 of Part II in Annex 11 of the draft PWSC paper)</i>	28,716	936
Site formation and infrastructural works for the initial sites at Kam Tin South, Yuen Long—design and investigation <i>(i.e. Item 3 of Part II in Annex 11 of the draft PWSC paper)</i>	28,000	3,100
Site formation and infrastructural works at Ka Wai Man Road and ex-Mount Davis Cottage Area, Kennedy Town—design and investigation <i>(i.e. Item 4 of Part II in Annex 11 of the draft PWSC paper)</i>	27,291	7,094
Site formation and infrastructural works at Area 48, Fanling—design and investigation <i>(i.e. Item 6 of Part II in Annex 11 of the draft PWSC paper)</i>	20,000	1,060
Site formation and infrastructural works at Chung Nga Road East, Chung Nga Road West and Tai Po Area 9—design and investigation <i>(i.e. Item 8 of Part II in Annex 11 of the draft PWSC paper)</i>	12,000	1,200

Project details:

The proposed projects are to carry out the design and investigation for site formation and infrastructural works to support developments at the following sites -

- (a) Wang Chau in Yuen Long (planned to commence in early 2015 for completion in stages in mid 2019);
- (b) Kam Tin South in Yuen Long (planned to commence in end 2014 for completion in stages in 2019);
- (c) Ka Wai Man Road and ex-Mount Davis Cottage Area in Kennedy Town (planned to commence in early 2014 for completion in 2017);
- (d) Fanling Area 48 (near Tai Wo Road West) in Fanling (planned to commence in early 2015 for completion in end 2018); and
- (e) Chung Nga Road East, Chung Nga Road West and Tai Po Area 9 in Tai Po (planned to commence in early 2015 for completion in stages in end 2016).

Previous or planned consultation:

When we have worked out the development proposals, concerned departments will consult the relevant District Councils.

Subhead : **B100HX–Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Permanent Secretary for Transport and Housing (Housing)

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Planning and engineering study for site formation and infrastructural works at Lam Tei Quarry site and the adjoining areas <i>(i.e. Item 2 of Part II in Annex 11 of the draft PWSC paper)</i>	28,000	7,000
Engineering study for site formation and infrastructural works at Hong Po Road <i>(i.e. Item 7 of Part II in Annex 11 of the draft PWSC paper)</i>	17,492	3,981

Project details:

The proposed studies for site formation and infrastructural works aim to determine the feasibility of developments at the following sites -

- (a) Lam Tei Quarry site and the adjoining areas in Tuen Mun; (planned to commence in mid 2014 for completion in early 2017); and
- (b) Hong Po Road in Tuen Mun (planned to commence in mid 2014 for completion in mid 2016).

Previous or planned consultation:

When we have worked out the development proposals, concerned departments will consult the relevant District Councils.

Subhead : **B100HX–Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Permanent Secretary for Transport and Housing
(Housing)

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Replacement public transport interchange and associated works at Kiu Cheong Road East, Ping Shan <i>(i.e. Item 5 of Part II in Annex 11 of the draft PWSC paper)</i>	25,680	7,240

Project details:

The scope of proposed project comprises the construction of replacement public transport interchange (PTI) and associated works at Kiu Cheong Road East at Ping Shan, Yuen Long and the demolition of the replacement PTI when a new PTI is in operation in mid 2016. The proposed works are planned to start in early 2014 for completion in mid 2016.

Previous or planned consultation:

The Traffic and Transport Committee of Yuen Long District Council was consulted and indicated support for the project in May and July 2013.

Subhead : **B100HX–Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Permanent Secretary for Transport and Housing
(Housing)

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Slope works for Choi Yuen Road public housing development <i>(i.e. Item 9 of Part II in Annex 11 of the draft PWSC paper)</i>	11,427	7,735

Project details:

The scope of proposed project comprises the slope upgrading works to meet the latest safety standard for the proposed public housing development at Choi Yuen Road, Sheung Shui. The proposed works are planned to start in mid 2014 for completion in end 2015.

Previous or planned consultation:

The North District Council was consulted and indicated support for the proposed public housing development in July 2010 and April 2011.

Subhead : **B100HX–Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme**

Controlling Officer Permanent Secretary for Transport and Housing
(Housing)

Project description	Project Estimate \$'000	Estimate 2014-15 \$'000
Demolition of existing building structures at Ka Wai Man Road site <i>(i.e. Item 10 of Part II in Annex 11 of the draft PWSC paper)</i>	10,700	3,571

Project details:

The scope of proposed project comprises demolishing the existing building of Hong Kong Academy for proposed public housing development at Ka Wai Man Road, Kennedy Town. The proposed works are planned to start in end 2014 for completion in mid 2015.

Previous or planned consultation:

The Planning Department consulted the Central and Western District Council in May and June 2013 on the Land Use Review. Taking account of comments received during the public consultation, concerned departments will arrange further consultation when a revised proposal is available.