

Annex (附件)B

**Urgent by Fax**

**MEMO**

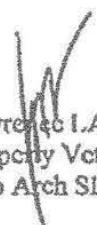
<i>From</i>	Chairman, Property Vetting Committee	<i>To</i>	Director-General of Civil Aviation
<i>Ref.</i>	(14) in ASD13/95200/PWP/KA (75KA) Pt.2	<i>Attn</i>	Miss Priscilla LAM
<i>Tel. No.</i>	2867 4019	<i>Your Ref.</i>	
<i>Fax No.</i>	2801 4706	<i>Dated</i>	Fax. No. 2326 3654
<i>Date</i>	22 October 2007	<i>Total pages</i>	1

**75KA New Civil Aviation Department Headquarters  
Schedule of Accommodation (SOA)**

I approve the proposed SOA for the above project subject to --

- (i) SFST's memo (21) in FIN 25/2/14 Pt.3 dated 15.10.07; Appendix A
- (ii) GPA's memo (46) in MS/SPB/6870/5/6 Pt.2 dated 3.10.07; and Annex A
- (iii) GPA's email dated 18.10.07 (18:19PM) Appendix B

2. I note that the approved SOA is attached in GPA's email dated 3.10.07 (15:23PM).

  
 (Lawrence LAM)  
 for Chairman, Property Vetting Committee  
 c/o Arch SD

c.c.	GPA (Attn.: Mr. Wilson CHAN)	Fax : 2877 7607
	GPA (Attn.: Mr. Patrick LEE)	Fax : 2877 8993
	SFST (Attn.: Mr. Leo YIM)	Fax : 2147 5237
	D Arch S (Attn.: Mr. Michael CHONG)	Fax : 2804 6805
	D Arch S (Attn.: Mr. Ian DICKINSON)	Fax : 2804 6805
	STH (Attn.: Mr. Francis CHENG)	Fax : 2524 9397

**\* 委員會秘書附註 :** 有關 Annex A , 請參閱此報告書的附錄 29 。  
本文件只備英文本 。

MEMO

<p><i>From</i> <u>Secretary for Financial Services and the Treasury</u></p> <p><i>Ref.</i> <u>(21) in FIN 25/2/14 Pt.3</u></p> <p><i>Tel. No.</i> <u>2810 2728</u></p> <p><i>Fax No.</i> <u>2147 5237</u> <i>Total Pages:</i> <u>1</u></p> <p><i>Date</i> <u>15 October 2007</u></p>	<p><i>To</i> <u>Chairman, Property Vetting Committee</u></p> <p><i>(Attn.: Mr. Lawrence Lai)</i></p> <p><i>Your Ref.</i> <u>(17) in ASD 13/95200/PWP/KA (75KA)</u></p> <p><i>Dated</i> <u>17.7.2007</u> <i>Fax No.</i> <u>2801 4706</u></p>
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**Schedule of Accommodation (SOA)****3075KA New Civil Aviation Department Headquarters****Civil Aviation Department (CAD)**

I refer to your MUR on the captioned subject. From the resource angle, we have no objection in principle to the SOA for the project on the understanding that net annual additional RC to be funded by the Centre is \$51.638 million. The amount supported represents the ceiling to be funded by the Centre subject to our further vetting and commissioning of the project.

2. As the SOA has taken into account the office space requirement for certain posts submitted but not supported under 2007 Recurrent RAE, CAD is reminded that the creation of such posts is still subject to RAE and CSB's prevailing policy.

3. As regards the vetting of the SOA in relation to space utilisation, accommodation standards, etc., we would defer to GPA's comments.



(Leo Yim)  
for Secretary for Financial Services  
and the Treasury

c.c.

GPA (Attn.: Mr. Wilson Chan)  
D-G of CA (Attn.: Miss Priscilla Lam)  
STH (Attn.: Mr Francis Cheng)  
D Arch S (Attn: Mr. Michael Chong)  
D Arch S (Attn: Mr. Ian Dickinson)

Fax: 2877 7607  
Fax: 2326 3654  
Fax: 2524 9397  
Fax: 2804 6805  
Fax: 2804 6805

Appendix B to Annex B

Wilson Y  
CHAN/GPA/HKSARG  
18/10/2007 18:19

To Lawrence Chung Tat LAI/ARCHSD/HKSARG@ARCHSD  
cc Priscilla WS Lam/CAD/HKSARG@CAD  
Eric HC Wong/CAD/HKSARG@CAD  
Leo CH YIM/TSYB/HKSARG@TSYB  
Patrick TK LEE/GPA/HKSARG@GPA  
Melinda YY CHEN/GPA/HKSARG@GPA

bcc

Subject Re: Fw: Proposed new Civil Aviation Department Headquarters

Urgent  Return receipt  Sign  Encrypt

Dear Lawrence,

In my earlier memo dated 3.10.2007 (ref. (46) in MS/SPB/6870/5/6 Pt.2), I advised that I would let all parties have our comments on the captioned project from site utilization point of view once available.

Please see Para.4 of SUD's email to CAD (first mail below) regarding their comments on the captioned project from site utilization point of view. CAD has confirmed agreement (see email from Eric WONG/CAD below) to SUD's requirements as set out in Para.4.

Regards

Wilson Y CHAN  
Tel. 2594 7665  
Patrick TK LEE/GPA/HKSARG

Patrick TK  
LEE/GPA/HKSARG  
18/10/2007 17:24

To Wilson Y CHAN/GPA/HKSARG@GPA  
cc Eric HC Wong/CAD/HKSARG@CAD  
Subject Fw: Proposed new Civil Aviation Department Headquarters

Urgent  Return receipt  Sign  Encrypt

Dear Wilson,

I am attaching SUD's email to CAD and CAD's reply for your attention please.

Patrick

----- Forwarded by Patrick TK LEE/GPA/HKSARG on 18.10.2007 下午 05:24 -----



Eric HC  
Wong/CAD/HKSARG@  
CAD  
18.10.2007 下午 05:24

To Patrick TK LEE/GPA/HKSARG@GPA  
cc Melinda YY CHEN/GPA/HKSARG@GPA  
Ophelia MM TAM/GPA/HKSARG@GPA  
Priscilla WS Lam/CAD/HKSARG  
Victor SS Tai/CAD/HKSARG@CAD  
Jeffrey CW Law/CAD/HKSARG  
Subject Re: Proposed new Civil Aviation Department Headquarters



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Dear Patrick,

Thank you for your email. I confirm CAD's concurrence to para 4 of your email in compliance with FSTBCM No. 12/2007.

Regards,

Eric HC WONG  
Technical Administration Section  
Air Services Division  
Civil Aviation Department  
Tel: (852) 2867 4765  
Fax:(852) 2326 3654

Patrick TK LEE/GPA/HKSARG@GPA

Patrick TK  
LEE/GPA/HKSARG@GP  
A  
18/10/2007 16:49

To Eric HC Wong/CAD/HKSARG@CAD  
cc Melinda YY CHEN/GPA/HKSARG@GPA  
Ophelia MM TAM/GPA/HKSARG@GPA  
Subject Proposed new Civil Aviation Department Headquarters

High importance     Return receipt     Sign     Encrypt

I am attaching Melinda CHEN's reply for your attention please.

Patrick Lee  
S(SU)1 GPA

Dear Eric  
Proposed new Civil Aviation Department Headquarters

I refer to your message of 7 September 2007 and the attached documents in connection with the above.

2. It is noted that the distribution of the space to be vacated by you upon completion of the proposed headquarters is as follows:

ATCX & TWR	3,941.62 sq.m.
Backup ATC facilities	294.06 sq.m.
<hr/>	
Total	4,235.68 sq.m.

3. I understand that you have conducted Government users' search for the vacated

space previously and the effort was in vain. Please would you keep contacting the potential users as discussed in your message of 7 September 2007 with the aim of finding alternative users of the vacated space. Please would you also keep this Agency informed the progress of your search. In the mean time, you are requested to continue managing/maintaining the vacated space at your own expense. Under paragraph 14 of FSTBCM No. 12/2007 (2007 Resource Allocation Exercise Capital Works Expenditure), when assessing the financial implications of project proposals, capital and recurrent inclusive, project proponents should pay due regard to the residual costs for any building or other premises made redundant by the new projects unless project proponent confirms that there would be no such redundancies. Such residual costs should be added to the costs to be incurred in relation to the new projects

4. Subject to your confirmation of continuing managing/maintaining the vacated space and bearing both the capital and recurrent cost and including the same in your RAE bid as promulgated in FSTBCM No. 12/2007 as discussed above, please be advised that this Agency has no further views on the proposed project from site utilization point of view.

5. I have also consulted Acquisition, Allocation and Disposal Division (ADD) of this Agency and the concerned officer advised that her Division will assist you to find possible Government users. However as you have already approached a number of potential users but with no definite answer was received from them, it seems that it is also unlikely for them to find alternative users for the vacated space. Anyhow, if you need assistance from this Agency in finding Government's users for the vacated space, please would you contact Ms. Ophelia Tam (S(O), ADD, GPA) at 2594 7621 or email address Ophelia MM TAM/GPA/HKSARG

Regards  
Melinda CHEN  
For Government Property Administrator