

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2015.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2014–2015) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$6,521,260,654.07 from the general revenue for the services of the Government in the financial year that ended on 31 March 2015 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	1,961,430.44
23	Auxiliary Medical Service	963,284.28
24	Audit Commission	4,216,868.78
25	Architectural Services Department	24,928,840.49
27	Civil Aid Service	2,678,074.16
28	Civil Aviation Department	13,516,134.81
30	Correctional Services Department	98,320,718.20
31	Customs and Excise Department	85,934,288.70
33	Civil Engineering and Development Department	55,322,470.31
47	Government Secretariat: Office of the Government Chief Information Officer	4,573,058.64
49	Food and Environmental Hygiene Department	95,290,550.84
53	Government Secretariat: Home Affairs Bureau	15,670,189.92
60	Highways Department	60,782,504.90
62	Housing Department	1,051,612,321.14
63	Home Affairs Department	22,322,949.67
70	Immigration Department	134,893,832.05
72	Independent Commission Against Corruption	24,054,549.27
76	Inland Revenue Department	26,245,255.14

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Number of Vote	Head of Expenditure	Amount of Vote \$
79	Invest Hong Kong	981,433.53
91	Lands Department	48,360,202.46
94	Legal Aid Department	15,931,375.37
95	Leisure and Cultural Services Department	135,330,214.23
100	Marine Department	47,215,417.60
112	Legislative Council Commission	16,799,747.33
114	Office of The Ombudsman	4,355,000.00
116	Official Receiver's Office	2,199,663.60
121	Independent Police Complaints Council	1,283,510.00
122	Hong Kong Police Force	1,032,018,189.06
136	Public Service Commission Secretariat	665,784.95
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,696,529,719.20
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	88,561,006.65
155	Government Secretariat: Innovation and Technology Commission	7,028,608.85
156	Government Secretariat: Education Bureau ..	606,363,716.26
168	Hong Kong Observatory	7,496,931.81
170	Social Welfare Department	233,474,535.98
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,833,986.42

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Number of Vote	Head of Expenditure	Amount of Vote \$
190	University Grants Committee	764,021,957.57
194	Water Supplies Department	87,522,331.46
	Total	<u>6,521,260,654.07</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$6,521,260,654.07 for the financial year that ended on 31 March 2015 in addition to the sum appropriated by the Appropriation Ordinance 2014 (8 of 2014).