

Report of changes made to the approved Estimates of Expenditure  
during the first quarter of 2014-15  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	3,070,000
	\$	<u>3,070,000</u>

2. Capital Account subheads

	\$	<u>4,100,000</u>
Total	\$	<u><u>7,170,000</u></u>

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ -

2. New commitments approved

\$ 4,600,000

Total \$ 4,600,000

III. APPROVED REVOTE COMMITMENTS

Total \$ 38,576,300,000 \*

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

1

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

1,403

2. Net change in number of supernumerary posts

-

Total 1,403 \*\*

\* The commitment relates to the "Scheme \$6,000". A revote was necessary to enable residual payments to be made under Head 147 Government Secretariat : Financial Services and the Treasury Bureau ( The Treasury Branch)

\*\* All variations are within the establishment ceiling