

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2014-15
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	4,786,755,805
	\$	<u>4,786,755,805</u>

2. Capital Account subheads	\$	<u>12,382,000</u>
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	Total	\$ <u><u>4,799,137,805</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$	1,330,000
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2. New commitments approved	\$	<u>6,694,865,000</u>
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	Total	\$ <u><u>6,696,195,000</u></u>
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III. APPROVED REVOTE COMMITMENTS	Total	\$ <u><u>52,000,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created		-
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2. Number of new Subheads created		1
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		429
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2. Net change in number of supernumerary posts		<u>7</u>
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	Total	<u><u>436</u></u> *
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* All variations are within the establishment ceiling