

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	<b>Estimate 2015–16</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 703—Buildings</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Cultural facilities</b>				
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex .....	253,700	201,442	150	<b>5,000</b>
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre .....	186,700	110,486	65	<b>430</b>
3058RE	Reprovisioning of Pak Tin Public Library .....	36,100	20,215	1,800	<b>1,000</b>
3059RE	Construction of an Annex Building at the Ko Shan Theatre .....	683,200	540,521	32,000	<b>9,000</b>
3060RE	Construction of the East Kowloon Cultural Centre .....	Cat. B	—	—	<b>74,200 †</b>
3066RE	Expansion and renovation of the Hong Kong Museum of Art .....	Cat. B	—	—	<b>30,700 †</b>
	Sub-total.....	<u>1,159,700</u>	<u>872,664</u>	<u>34,015</u>	<u><b>120,330</b></u>
	<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
3048RG	Tin Shui Wai public library-cum- indoor recreation centre .....	625,400	565,983	2,000	<b>1,000</b>
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long .....	704,100	106,588	65,000	<b>165,000</b>
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O ...	749,200	397,309	120,000	<b>80,000</b>
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground .....	1,323,800	841,617	125,000	<b>35,000</b>
3052RG	Lam Tin North Municipal Services Building .....	708,500	470,498	13,500	<b>5,000</b>
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai .....	629,800	388,270	3,100	<b>1,500</b>
3054RG	Town park, indoor velodrome-cum- sports centre in Area 45, Tseung Kwan O .....	1,144,200	1,117,434	16,500	<b>5,500</b>
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin .....	1,084,000	146,142	149,000	<b>160,000</b>

†3060RE The project at a rough order of cost of \$3,997,900,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$74,200,000 in 2015–16.

†3066RE The project at a rough order of cost of \$934,700,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$30,700,000 in 2015–16.

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<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Mixed amenity packages—Cont'd.</b>					
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun.....	Cat. B	—	—	<b>21,200 †</b>
	Sub-total.....	6,969,000	4,033,841	494,100	<b>474,200</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
3420RO	Local open space at Chung Yee Street, Kowloon City.....	88,800	59,487	6,800	<b>1,000</b>
3429RO	Open space in Area 117, Tin Shui Wai.....	232,300	131,491	28,000	<b>5,000</b>
3431RO	Tuen Mun River beautification— Tin Hau Temple Plaza .....	134,500	75,102	9,000	<b>1,000</b>
3434RO	Open space at Hing Wah Street West, Sham Shui Po.....	Cat. B	—	—	<b>1,000 †</b>
3439RO	Kwun Tong promenade (stage 2) .....	250,700	84,727	92,000	<b>25,000</b>
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1 .....	169,700	113,321	4,500	<b>16,000</b>
	Sub-total .....	876,000	464,128	140,300	<b>49,000</b>
<b>Recreation, Culture and Amenities— Sports facilities</b>					
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool.....	166,700	117,360	800	<b>500</b>
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun .....	791,400	524,674	19,000	<b>5,000</b>
3266RS	Redevelopment of Victoria Park Swimming Pool Complex.....	1,197,700	812,473	65,000	<b>25,000</b>
3269RS	Sports centre in Area 4, Tsing Yi.....	774,800	12,933	50,000	<b>135,000</b>
3273RS	Sports centre in Area 24D, Sha Tin.....	Cat. B	—	—	<b>21,200 †</b>
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan.....	765,600	—	—	<b>50,000</b>

†3056RG The project at a rough order of cost of \$1,250,700,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$21,200,000 in 2015–16.

†3434RO The project at a rough order of cost of \$122,000,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$1,000,000 in 2015–16.

†3273RS The project at a rough order of cost of \$639,700,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$21,200,000 in 2015–16.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3287RS	Multi-purpose Sports Complex at Kai Tak—pre-construction work .....	Cat. B	—	—	<b>45,300 †</b>
	Sub-total .....	3,696,200	1,467,440	134,800	<b>282,000</b>
	<b>Social Welfare and Community Buildings—Community halls</b>				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation.....	476,400	365,891	10,000	<b>3,000</b>
3183SC	Community hall at Yau Tong Estate Redevelopment, phase 4 .....	54,600	50,830	1,249	<b>2,521</b>
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin.....	54,700	52,278	—	<b>2,422</b>
3192SC	Joint-user complex in Area 44, Fanling .....	162,200	129,936	4,000	<b>1,000</b>
3193SC	Community hall at the housing site in Area 18, Tuen Mun.....	74,000	51,055	5,900	<b>1,000</b>
	Sub-total .....	821,900	649,990	21,149	<b>9,943</b>
	<i>Economic</i>				
	<b>Support—Commerce and industry</b>				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development .....	5,852,100	5,091,590	133,000	<b>230,000</b>
	Sub-total .....	5,852,100	5,091,590	133,000	<b>230,000</b>
	<i>Education</i>				
	<b>Education—Primary</b>				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun.....	163,500	129,514	6,400	<b>5,877</b>
3300EP	A 30-classroom primary school in Area 55, Tuen Mun.....	219,800	155,241	7,500	<b>3,787</b>
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.....	255,600	196,952	3,000	<b>5,000</b>

†3287RS The project at a rough order of cost of \$62,900,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$45,300,000 in 2015–16.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon .....	312,400	25,212	65,000	<b>58,200</b>
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon .....	317,500	23,641	65,000	<b>67,800</b>
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong .....	Cat. B	—	—	<b>1,100 †</b>
3354EP	A 36-classroom primary school in Area 36, Fanling .....	Cat. B	—	—	<b>31,800 †</b>
	Sub-total .....	<u>1,268,800</u>	<u>530,560</u>	<u>146,900</u>	<u><b>173,564</b></u>
<b>Education—Others</b>					
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability .....	260,400	219,116	6,300	<b>9,200</b>
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon .....	Cat. B	—	—	<b>21,200 †</b>
3108ET	Two special schools at Sung On Street, To Kwa Wan .....	Cat. B	—	—	<b>31,800 †</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po .....	Cat. B	—	—	<b>1,100 †</b>
	Sub-total .....	<u>260,400</u>	<u>219,116</u>	<u>6,300</u>	<u><b>63,300</b></u>

†3351EP The project at a rough order of cost of \$661,600,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$1,100,000 in 2015–16.

†3354EP The project at a rough order of cost of \$417,200,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$31,800,000 in 2015–16.

†3107ET The project at a rough order of cost of \$373,700,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$21,200,000 in 2015–16.

†3108ET The project at a rough order of cost of \$484,000,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$31,800,000 in 2015–16.

†3110ET The project at a rough order of cost of \$258,400,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$1,100,000 in 2015–16.

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<b>Buildings</b>					
<i>Environment and Food</i>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria</b>					
3013NB	Reprovisioning of Wo Hop Shek Crematorium .....	686,300	367,469	8,000	<b>2,000</b>
3016NB	Reprovisioning of Cape Collinson Crematorium .....	696,300	351,957	92,000	<b>78,000</b>
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek .....	629,500	404,667	5,000	<b>3,000</b>
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun .....	Cat. B	—	—	<b>2,100</b> †
	Sub-total .....	2,012,100	1,124,093	105,000	<b>85,100</b>
<b>Environmental Hygiene— Mixed amenity packages</b>					
3003NG	Tai Po Complex .....	914,190	621,158	1,800	<b>2,599</b>
	Sub-total .....	914,190	621,158	1,800	<b>2,599</b>
<b>Environmental Hygiene— Toilets and bathhouses</b>					
3013NT	Conversion of aqua privies into flushing toilets—phase 7 .....	383,300	220,303	5,000	<b>13,000</b>
	Sub-total .....	383,300	220,303	5,000	<b>13,000</b>
<b>Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities</b>					
3049FS	Extension of Man Kam To food inspection facilities .....	176,100	155,683	10,000	<b>10,417</b>
	Sub-total .....	176,100	155,683	10,000	<b>10,417</b>
<b>Security</b>					
<b>Fitting Out—Internal security</b>					
3180IC	Fitting-out works for Government facilities at new air cargo terminal .....	174,300	111,852	6,700	<b>5,300</b>
	Sub-total .....	174,300	111,852	6,700	<b>5,300</b>

†3019NB The project at a rough order of cost of \$3,129,300,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$2,100,000 in 2015–16.

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order— Correctional services</b>				
3076LC	Redevelopment of Tai Lam Centre for Women.....	946,600	125,582	195,000	<b>80,000</b>
	Sub-total .....	946,600	125,582	195,000	<b>80,000</b>
	<b>Law and Order—Judiciary</b>				
3031LJ	West Kowloon Law Courts Building .....	2,723,100	583,458	410,000	<b>628,000</b>
	Sub-total .....	2,723,100	583,458	410,000	<b>628,000</b>
	<b>Law and Order—Police</b>				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station .....	Cat. B	—	—	<b>196,100 †</b>
3277LP	Reprovisioning of Yau Ma Tei Police Station .....	982,900	125,088	130,000	<b>300,000</b>
	Sub-total .....	982,900	125,088	130,000	<b>496,100</b>
	<b>Public Safety—Ambulance services</b>				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui .....	174,500	35,308	65,000	<b>10,000</b>
	Sub-total .....	174,500	35,308	65,000	<b>10,000</b>
	<b>Public Safety—Fire services</b>				
3171BF	Development of Aberdeen fire station-cum-ambulance depot.....	177,200	156,258	7,000	<b>200</b>
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay.....	210,000	146,541	8,000	<b>2,000</b>
3173BF	Redevelopment of Fire Services Training School .....	3,562,500	659,242	780,000	<b>800,000</b>

†3237LP The project at a rough order of cost of \$2,964,900,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$196,100,000 in 2015–16.

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<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Public Safety—Fire services— Cont'd.</b>					
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex .....	Cat. B	—	—	<b>500 †</b>
	Sub-total .....	3,949,700	962,041	795,000	<b>802,700</b>
<b>Quarters—Internal security</b>					
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services .....	3,005,400	2,928,676	100	<b>100</b>
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun .....	413,400	86,463	115,000	<b>44,400</b>
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O .....	Cat. B	—	—	<b>53,000 †</b>
3066JA	Redevelopment of Lok Fu staff quarters at 20 Heng Lam Street, Kowloon .....	Cat. B	—	—	<b>10,600 †</b>
3069JA	Redevelopment of Kwun Tong staff quarters at 4 Tseung Kwan O Road, Kowloon .....	Cat. B	—	—	<b>4,800 †</b>
	Sub-total .....	3,418,800	3,015,139	115,100	<b>112,900</b>
<b>Support—Boundary facilities (other than road works)</b>					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 .....	285,000	100,951	79,000	<b>15,000</b>

†3175BF The project at a rough order of cost of \$881,800,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$500,000 in 2015–16.

†3065JA The project at a rough order of cost of \$604,800,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$53,000,000 in 2015–16.

†3066JA The project at a rough order of cost of \$391,000,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$10,600,000 in 2015–16.

†3069JA The project at a rough order of cost of \$1,999,700,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$4,800,000 in 2015–16.

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<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Support—Boundary facilities (other than road works)—Cont'd.</b>					
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	Cat. B	—	—	<b>212,000 †</b>
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1 .....	395,500	245,741	9,300	<b>5,000</b>
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services .....	180,000	64,032	63,000	<b>7,000</b>
	Sub-total .....	860,500	410,724	151,300	<b>239,000</b>
<i>Miscellaneous</i>					
<b>Fitting out—Others</b>					
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark .....	560,100	286,683	49,500	<b>5,000</b>
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport .....	256,500	15,437	16,000	<b>60,000</b>
	Sub-total .....	816,600	302,120	65,500	<b>65,000</b>
<b>Government Offices— Intra-governmental services</b>					
3063KA	Tamar Development Project.....	5,528,700	5,373,842	29,000	<b>30,000</b>
3074KA	Construction of West Kowloon Government Offices.....	Cat. B	—	—	<b>53,000 †</b>
3075KA	New Civil Aviation Department headquarters.....	1,997,000	1,909,908	4,000	<b>3,000</b>
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area .....	2,645,100	801,227	736,000	<b>169,000</b>

†3013GB The project at a rough order of cost of \$8,811,900,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$212,000,000 in 2015–16.

†3074KA The project at a rough order of cost of \$7,112,800,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$53,000,000 in 2015–16.



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<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Government Offices—</b>					
<b>Intra-governmental services—</b>					
<i>Cont'd.</i>					
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road.....	463,600	38,812	160,000	<b>50,100</b>
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices.....	796,000	56,949	300,000	<b>65,100</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai.....	Cat. B	—	—	<b>21,200 †</b>
3126KA	Building a government data centre complex—pre-construction consultancy services .....	Cat. B	—	—	<b>10,600 †</b>
3127KA	Inland Revenue Tower in the Kai Tak Development Area—pre-construction consultancy services .....	Cat. B	—	—	<b>10,600 †</b>
3128KA	Consultancy services for the joint-user government office building in Cheung Sha Wan .....	Cat. B	—	—	<b>3,200 †</b>
	Sub-total .....	<u>11,430,400</u>	<u>8,180,738</u>	<u>1,229,000</u>	<u><b>415,800</b></u>
<b>Support—Intra-governmental services</b>					
3068GI	Relocation of the printing workshop of Government Logistics Department .....	365,100	20,300	171,600	<b>40,900</b>
	Sub-total .....	<u>365,100</u>	<u>20,300</u>	<u>171,600</u>	<u><b>40,900</b></u>
<b>Support—Others</b>					
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok .....	110,500	104,898	1,000	<b>4,602</b>

†3117KA The project at a rough order of cost of \$1,071,900,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$21,200,000 in 2015–16.

†3126KA The project at a rough order of cost of \$52,600,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$10,600,000 in 2015–16.

†3127KA The project at a rough order of cost of \$146,900,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$10,600,000 in 2015–16.

†3128KA The project at a rough order of cost of \$103,200,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$3,200,000 in 2015–16.

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<b>Buildings</b>					
	<i>Miscellaneous—Cont'd.</i>				
	<b>Support—Others—Cont'd.</b>				
3181GK	Construction of a station for the new Terminal Doppler Weather Radar.....	175,700	93,913	35,700	<b>6,000</b>
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene Offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area .....	Cat. B	—	—	<b>47,700 †</b>
	Sub-total .....	286,200	198,811	36,700	<b>58,302</b>
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	1,781,185	<b>1,811,651 ¶</b>
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	100,951	<b>106,495 ¶</b>
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	962,114	<b>937,082 ¶</b>
	Sub-total .....	—	—	2,844,250	<b>2,855,228</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	61,305	—
	<i>Head 703: total.....</i>	50,518,490	29,521,727	7,508,819	<b>7,322,683</b>

†3182GK The project at a rough order of cost of \$1,500,400,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$47,700,000 in 2015–16.

¶ Subject to funding approval of the Finance Committee.