

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	<b>Estimate 2015–16</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 704—Drainage</b>				
	<i>Environment</i>				
	<b>Environmental Protection— Refuse disposal</b>				
4061DR	Northeast New Territories village sewerage, phase 2 .....	158,600	146,720	1,500	<b>1,500</b>
	Sub-total.....	<u>158,600</u>	<u>146,720</u>	<u>1,500</u>	<u><b>1,500</b></u>
	<b>Environmental Protection— Sewerage and sewage treatment</b>				
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works .....	253,400	250,269	1,853	<b>500</b>
4212DS	Wan Chai East and North Point sewerage, stage 1 works .....	504,700	417,598	1,430	<b>2,270</b>
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal—Kam Tin trunk sewerage, phase 1 and Au Tau trunk sewers .....	477,600	464,832	5,476	<b>4,500</b>
4224DS	Outlying Islands sewerage, stage 1 phase 1C—upgrading of Siu Ho Wan sewage treatment works.....	779,400	475,308	406	<b>21,250</b>
4229DS	North District and Tolo Harbour sewerage, sewage treatment and disposal—high priority works— expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5 .....	283,100	202,222	580	<b>2,279</b>
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2—Yung Shue Wan sewerage, sewage treatment works and outfall.....	347,500	328,138	14,800	<b>3,500</b>
4234DS	Outlying Islands sewerage, stage 1 phase 2—Sok Kwu Wan sewage collection, treatment and disposal facilities .....	353,700	292,179	29,000	<b>21,000</b>
4236DS	Tai Po sewage treatment works, stage 5 phase 2B .....	659,000	402,546	39,500	<b>17,260</b>
4237DS	Tai Po Tai Wo Road sewage pumping station and rising mains .....	162,000	151,138	2,200	<b>7,200</b>
4276DS	Sha Tin sewage treatment works, stage 3 extension .....	2,425,000	1,944,680	13,229	<b>14,770</b>
4282DS	Central, Western and Wan Chai West sewerage, stage 1 works .....	1,815,000	1,680,967	501	<b>800</b>
4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works .....	202,000	153,141	200	<b>200</b>

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<b>Drainage</b>					
<i>Environment—Cont'd.</i>					
<b>Environmental Protection—</b>					
<b>Sewerage and sewage treatment—</b>					
<i>Cont'd.</i>					
4329DS	Upgrading of Pillar Point sewage treatment works .....	1,920,500	1,641,758	163,000	<b>50,200</b>
4332DS	Lam Tsuen Valley sewerage, stage 2 .....	588,300	93,573	76,000	<b>72,000</b>
4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works .....	253,800	177,694	1,642	<b>200</b>
4340DS	Port Shelter sewerage stage 3—Mang Kung Uk sewerage .....	30,400	26,018	1,961	<b>2,421</b>
4341DS	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works .....	7,913,400	3,678,974	1,070,000	<b>1,102,900</b>
4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade .....	793,200	576,482	72,500	<b>41,650</b>
4350DS	Yuen Long and Kam Tin sewerage and sewage disposal—consultants' fees and investigations .....	28,000	10,494	2,666	<b>2,327</b>
4351DS	Harbour Area Treatment Scheme, stage 2A—planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works .....	105,600	69,222	1,269	<b>4,000</b>
4357DS	Sewage interception scheme in Kowloon City .....	700,300	580,723	9,500	<b>20,050</b>
4363DS	Provision of interception facilities at Jordan Valley box culvert .....	588,000	376,738	56,900	<b>13,250</b>
4364DS	Lam Tsuen Valley sewerage—trunk sewers, pumping station and rising mains .....	162,800	127,836	3,770	<b>6,900</b>
4365DS	Tolo Harbour sewerage of unsewered areas, stage 1 phase 2C .....	381,400	296,474	47,000	<b>14,973</b>
4366DS	Kau Lung Hang sewerage—trunk sewers, pumping station and rising mains .....	103,200	82,271	1,785	<b>1,159</b>
4367DS	Upgrading of Central and East Kowloon sewerage—phase 1 .....	304,700	256,475	4,000	<b>500</b>
4368DS	Yuen Long South sewerage and expansion of Ha Tsuen sewage pumping station .....	550,800	462,189	6,137	<b>6,200</b>

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<b>Drainage</b>					
<i>Environment—Cont'd.</i>					
<b>Environmental Protection—</b>					
<b>Sewerage and sewage treatment—</b>					
<i>Cont'd.</i>					
4369DS	Harbour Area Treatment Scheme, stage 2A—construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works .....	9,286,500	5,984,462	1,637,000	<b>595,330</b>
4370DS	Village sewerage at Wang Chau of Yuen Long .....	219,200	140,266	4,974	<b>2,000</b>
4371DS	Sewerage in western Tuen Mun .....	1,340,000	774,773	169,354	<b>81,000</b>
4372DS	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel .....	140,000	59,481	9,600	<b>10,000</b>
4373DS	Lam Tsuen Valley sewerage, stage 1 .....	274,400	103,557	43,000	<b>40,000</b>
4374DS	Tuen Mun sewerage, stage 1—village sewerage in Tsing Chuen Wai and Tuen Tsz Wai .....	21,700	7,118	2,600	<b>100</b>
4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo .....	226,800	107,675	40,163	<b>33,880</b>
4376DS	Trunk sewerage at Lau Fau Shan .....	196,300	98,025	29,245	<b>24,737</b>
4377DS	Upgrading of Central and East Kowloon sewerage—phase 2 .....	503,000	175,582	76,600	<b>70,250</b>
4378DS	North District sewerage, stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage .....	272,100	55,292	48,000	<b>61,000</b>
4379DS	Feasibility study on relocation of Sha Tin sewage treatment works to caverns .....	57,900	43,857	6,000	<b>2,000</b>
4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town .....	359,000	48,205	54,560	<b>89,427</b>
4384DS	Yuen Long and Kam Tin sewerage, stage 3 package 2 .....	213,400	72,376	55,000	<b>42,000</b>
4385DS	Outlying Islands sewerage stage 2—South Lantau sewerage works—consultants' detailed design fees .....	30,000	3,306	5,500	<b>4,500</b>
4386DS	Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po .....	316,800	36,281	53,866	<b>86,040</b>
4387DS	Upgrading of Mui Wo sewage treatment works and sewerage at Mui Wo town centre and Wang Tong .....	967,200	141,497	100,742	<b>209,404</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Drainage</b>					
<i>Environment—Cont'd.</i>					
<b>Environmental Protection—</b>					
<b>Sewerage and sewage treatment—</b>					
<i>Cont'd.</i>					
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1 .....	364,700	13,654	21,163	<b>56,400</b>
4396DS	Sewerage in Nam Wa Po and Wai Tau Tsuen .....	319,100	12,189	23,300	<b>46,900</b>
4397DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2, package 1 .....	340,200	8,548	27,150	<b>87,290</b>
4401DS	Feasibility study on relocation of Sham Tseng sewage treatment works to caverns .....	39,200	—	905	<b>17,840</b>
4402DS	Feasibility study on relocation of Sai Kung sewage treatment works to caverns .....	40,600	—	2,120	<b>12,730</b>
4404DS	Tuen Mun sewerage—Castle Peak Road trunk sewer and Tuen Mun village sewerage .....	Cat. B	—	—	<b>140,700 †</b>
4406DS	Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works, consultants' fees and investigation .....	Cat. B	—	—	<b>43,800 †</b>
4407DS	Relocation of Sha Tin sewage treatment works to caverns—consultants' fees and investigation .....	637,700	—	20,000	<b>69,000</b>
4410DS	Trunk sewers at Hiram's Highway .....	Cat. B	—	—	<b>1,060 †</b>
4411DS	Upgrading of San Wai sewage treatment works—phase 1 .....	Cat. B	—	—	<b>24,380 †</b>
4412DS	Yuen Long effluent polishing plant—consultants' fees and investigation .....	Cat. B	—	—	<b>7,836 †</b>
	Sub-total .....	<u>38,852,600</u>	<u>23,106,083</u>	<u>4,058,147</u>	<b><u>3,293,863</u></b>

†4404DS The project at a rough order of cost of \$722,500,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$140,700,000 in 2015–16.

†4406DS The project at a rough order of cost of \$502,700,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$43,800,000 in 2015–16.

†4410DS The project at a rough order of cost of \$69,009,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$1,060,000 in 2015–16.

†4411DS The project at a rough order of cost of \$2,459,403,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$24,380,000 in 2015–16.

†4412DS The project at a rough order of cost of \$88,943,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$7,836,000 in 2015–16.

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<b>Drainage</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Drainage and erosion protection</b>					
4064CD	Rural Drainage Rehabilitation Scheme—drainage rehabilitation works at Sha Po Tsuen Stream .....	60,900	51,884	—	<b>500</b>
4090CD	Regulation of Shenzhen River, stage 3 ...	563,700	379,316	—	<b>500</b>
4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2B—remaining works .....	202,400	172,717	100	<b>100</b>
4102CD	Drainage improvement in Tuen Mun and Sham Tseng—package B .....	91,400	82,929	7,453	<b>1,018</b>
4103CD	Drainage improvement in Northern Hong Kong Island—Hong Kong West drainage tunnel .....	3,381,300	3,366,416	3,582	<b>11,302</b>
4104CD	Drainage improvement in Northern Hong Kong Island—western lower catchment works .....	373,300	331,336	16,700	<b>4,300</b>
4109CD	Drainage improvement works in Shuen Wan, Tai Po .....	252,700	206,653	13,000	<b>500</b>
4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi—Tsuen Wan drainage tunnel .....	1,486,000	1,352,995	41,705	<b>8,700</b>
4115CD	Drainage improvement in Sha Tin and Tai Po—consultants' fees and investigations .....	24,000	18,948	1,200	<b>500</b>
4120CD	Drainage improvement in Sai Kung .....	158,000	152,220	100	<b>100</b>
4126CD	Drainage improvement in East Kowloon—package B phase 2 .....	190,900	166,163	1,000	<b>1,299</b>
4128CD	Drainage improvement in Southern Lantau .....	97,700	86,528	990	<b>500</b>
4129CD	Drainage improvement in Northern New Territories—package B—consultants' fees and investigations .....	15,100	11,096	370	<b>300</b>
4130CD	Drainage improvement in Northern New Territories—package C—consultants' fees and investigations .....	15,400	11,698	601	<b>500</b>
4134CD	Drainage improvement in East Kowloon—package A .....	251,500	201,904	1,500	<b>1,800</b>
4136CD	Drainage improvement works in Sha Tin .....	82,200	77,788	800	<b>959</b>
4137CD	Drainage improvement for Ma Wat River at Kau Lung Hang .....	232,600	184,600	21,400	<b>4,000</b>

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<b>Drainage</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Drainage and erosion protection—Cont'd.</b>					
4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—remaining works.....	1,602,000	325,437	131,000	<b>130,000</b>
4142CD	Drainage improvement in East Kowloon—package B phase 1 .....	242,000	220,214	600	<b>341</b>
4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas.....	358,400	344,203	10,197	<b>4,000</b>
4150CD	Inter-Reservoirs Transfer Scheme—environmental impact assessment, investigation and design .....	31,500	23,766	140	<b>1,555</b>
4151CD	Drainage improvement works in Lung Yeuk Tau, Kwan Tei South and Leng Tsai, Fanling.....	134,600	132,285	1,814	<b>500</b>
4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang .....	568,200	525,712	25,682	<b>318</b>
4153CD	Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok .....	169,600	168,624	500	<b>475</b>
4155CD	West Kowloon drainage improvement—Lai Chi Kok drainage tunnel .....	1,669,100	1,488,530	41,650	<b>2,000</b>
4156CD	Drainage improvement in Ki Lun Tsuen, Ma Tso Lung, Ying Pun, Shek Tsai Leng and Sha Ling in New Territories .....	221,700	204,133	810	<b>2,000</b>
4160CD	Happy Valley underground stormwater storage scheme .....	1,065,800	163,528	160,000	<b>115,000</b>
4162CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—stage 1 .....	159,400	114,416	12,000	<b>500</b>
4164CD	Drainage improvement in Northern New Territories—construction of a box culvert underneath Castle Peak Road at San Tin.....	26,800	15,083	6,000	<b>300</b>
4169CD	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East—main works .....	1,244,300	10,505	116,235	<b>105,000</b>
	Sub-total.....	<u>14,972,500</u>	<u>10,591,627</u>	<u>617,129</u>	<u><b>398,867</b></u>

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<b>Drainage</b>					
<b>Block allocation</b>					
4100DX	Drainage works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	315,000§	<b>401,492 ¶</b>
	Sub-total.....	—	—	315,000	<b>401,492</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	27,829	—
	<i>Head 704: total .....</i>	<u>53,983,700</u>	<u>33,844,430</u>	<u>5,019,605</u>	<u><b>4,095,722</b></u>

§4100DX The approved provision for the block allocation for 2014–15 will be increased by \$47,500,000 to \$362,500,000, subject to approval of the Finance Committee.

¶ Subject to funding approval of the Finance Committee.