

**CAPITAL WORKS RESERVE FUND**

**(Payments)**

| Sub-head<br>(Code) | Approved projects   | Approved<br>project<br>estimate | Actual<br>expenditure<br>to 31.3.2014 | Revised<br>estimate<br>2014–15 | Estimate<br>2015–16 |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|---------------------|
|                    |   | \$'000                          | \$'000                                | \$'000                         | \$'000              |
|                    | <b>Head 706—Highways</b>  |                                 |                                       |                                |                     |
|                    | <i>Infrastructure</i>   |                                 |                                       |                                |                     |
|                    | <b>Transport—Footbridges/<br/>pedestrian tunnels</b>  |                                 |                                       |                                |                     |
| 6153TB             | Enhancement of footbridges in<br>Tsim Sha Tsui East.....  | 71,400                          | 54,011                                | 1,402                          | 526                 |
| 6156TB             | Fortress Hill Pedestrian Link .....   | 23,800                          | 21,725                                | 1,777                          | 298                 |
| 6157TB             | Centre Street escalator link (stage 1) .....  | 60,700                          | 49,142                                | 3,800                          | 1,325               |
| 6162TB             | Extension of footbridge network in<br>Tsuen Wan—Footbridge A along<br>Tai Ho Road .....   | 169,000                         | 162,150                               | 2,000                          | 1,000               |
| 6167TB             | Provision of barrier-free access<br>facilities at public footbridges,<br>elevated walkways and subways—<br>design works and phase 1<br>construction works ..... | 292,100                         | 103,550                               | 64,787                         | 36,038              |
| 6173TB             | Extension of the CITIC Tower<br>Footbridge to the Legislative<br>Council Complex at Tamar .....   | 74,300                          | 7,377                                 | 25,500                         | 17,915              |
|                    | Sub-total.....  | 691,300                         | 397,955                               | 99,266                         | 57,102              |
|                    | <b>Transport—Interchanges/<br/>bus termini</b>  |                                 |                                       |                                |                     |
| 6045TI             | Transport terminus in Area 35,<br>Tsuen Wan.....  | 20,900                          | —                                     | —                              | 20,007              |
| 6067TI             | Public transport interchange at<br>Hung Hom Bay Reclamation.....  | 47,400                          | —                                     | 70                             | 106                 |
| 6076TI             | Bus-bus interchanges on Tuen Mun<br>Road .....  | 205,300                         | 171,921                               | 11,000                         | 16,829              |
| 6078TI             | Covered public transport terminus at<br>the eastern part of the ex-North<br>Point Estate site .....   | 43,700                          | —                                     | —                              | 39,600              |
|                    | Sub-total.....  | 317,300                         | 171,921                               | 11,070                         | 76,542              |
|                    | <b>Transport—Railways</b>   |                                 |                                       |                                |                     |
| 6051TR             | Shatin to Central Link—design and<br>site investigation.....  | 2,407,500                       | 2,308,481                             | 30,800                         | 7,780               |
| 6052TR             | Hong Kong section of Guangzhou–<br>Shenzhen–Hong Kong Express<br>Rail Link—design and site<br>investigation .....   | 2,782,600                       | 2,467,860                             | 57,500                         | 64,310              |
| 6053TR             | Hong Kong section of Guangzhou–<br>Shenzhen–Hong Kong Express<br>Rail Link—construction of railway<br>works .....   | 55,017,500                      | 37,434,800                            | 5,081,222                      | 4,449,012           |

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|--------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
|                    |  | \$'000                          | \$'000                                | \$'000                         | \$'000                      |
| <b>Highways</b>    |  |                                 |                                       |                                |                             |
|                    | <i>Infrastructure—Cont'd.</i>  |                                 |                                       |                                |                             |
|                    | <b>Transport—Railways—Cont'd.</b>  |                                 |                                       |                                |                             |
| 6055TR             | West Island Line—essential public infrastructure works.....  | 103,600                         | 61,949                                | 8,337                          | <b>4,412</b>                |
| 6056TR             | South Island Line (East)—essential public infrastructure works.....  | 927,000                         | 726,737                               | 77,000                         | <b>80,000</b>               |
| 6057TR             | Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works..... | 11,800,000                      | 6,228,113                             | 1,261,678                      | <b>1,160,922</b>            |
| 6058TR             | Shatin to Central Link—construction of railway works—protection works .....                                | 541,600                         | 330,873                               | 78,370                         | <b>18,181</b>               |
| 6060TR             | Kwun Tong Line Extension—essential public infrastructure works.....  | 826,900                         | 391,236                               | 58,065                         | <b>99,559</b>               |
| 6061TR             | Shatin to Central Link—construction of railway works—remaining works .....                                 | 65,433,300                      | 8,476,758                             | 8,238,945                      | <b>8,294,006</b>            |
| 6062TR             | Shatin to Central Link—construction of non-railway works—remaining works .....                             | 5,983,100                       | 966,464                               | 1,232,500                      | <b>772,023</b>              |
| 6063TR             | Shatin to Central Link—construction of railway works—advance works .....                                   | 6,254,900                       | 3,602,957                             | 1,015,407                      | <b>696,754</b>              |
| 6064TR             | Shatin to Central Link—construction of non-railway works—advance works .....                               | 1,448,200                       | 674,334                               | 185,632                        | <b>149,688</b>              |
|                    | Sub-total.....   | <u>153,526,200</u>              | <u>63,670,562</u>                     | <u>17,325,456</u>              | <u><b>15,796,647</b></u>    |
|                    | <b>Transport—Roads</b>   |                                 |                                       |                                |                             |
| 6553TH             | Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan.....                          | 1,232,300                       | 1,012,010                             | 1,683                          | <b>500</b>                  |
| 6557TH             | Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations.....         | 215,000                         | 205,927                               | 4,700                          | <b>3,184</b>                |
| 6561TH             | Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange .....                | 2,507,200                       | 864,692                               | 350                            | <b>500</b>                  |
| 6579TH             | Central–Wan Chai Bypass and Island Eastern Corridor Link.....  | 36,038,900                      | 10,687,626                            | 3,872,296                      | <b>3,566,564</b>            |
| 6582TH             | Central Kowloon Route—consultants' design fees and site investigations.....                                | 192,300                         | 135,214                               | 12,440                         | <b>10,520</b>               |
| 6694TH             | Route 8 between Cheung Sha Wan and Sha Tin .....   | 6,759,700                       | 6,094,100                             | 3,000                          | <b>6,360</b>                |

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|--------------------------------|--|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
|                                |  | \$'000                          | \$'000                                | \$'000                         | <b>\$'000</b>               |
| <b>Highways</b>                |  |                                 |                                       |                                |                             |
| <i>Infrastructure—Cont'd.</i>  |  |                                 |                                       |                                |                             |
| <i>Transport—Roads—Cont'd.</i> |  |                                 |                                       |                                |                             |
| 6703TH                         | Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung .....           | Cat. B                          | —                                     | —                              | <b>71,550 †</b>             |
| 6711TH                         | Route 8 between Tsing Yi and Cheung Sha Wan—remaining works.....   | 8,068,200                       | 7,727,272                             | 33,663                         | <b>35,600</b>               |
| 6718TH                         | Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha .....   | 865,100                         | 848,476                               | 2,000                          | <b>5,716</b>                |
| 6720TH                         | Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 .....                                  | 4,320,000                       | 303,014                               | 277,182                        | <b>418,988</b>              |
| 6721TH                         | Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange .....   | 931,000                         | 909,322                               | 14,300                         | <b>3,200</b>                |
| 6736TH                         | Deep Bay Link .....  | 4,594,600                       | 3,431,270                             | 10,196                         | <b>4,700</b>                |
| 6738TH                         | Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section.....  | 454,500                         | 169,159                               | 500                            | <b>1,183</b>                |
| 6746TH                         | Reconstruction and improvement of Tuen Mun Road.....   | 6,804,300                       | 5,209,108                             | 1,025,000                      | <b>187,343</b>              |
| 6751TH                         | Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation ..... | 71,900                          | 52,444                                | 4,372                          | <b>5,000</b>                |
| 6757TH                         | Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works.....                                   | 3,650,000                       | 1,962,323                             | 1,530                          | <b>956</b>                  |
| 6759TH                         | Shenzhen Western Corridor .....  | 3,188,000                       | 2,605,187                             | 21,048                         | <b>500</b>                  |
| 6792TH                         | Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations .....                             | 71,600                          | 58,687                                | 1,001                          | <b>1,200</b>                |
| 6798TH                         | Improvement to Pok Oi Interchange.....   | 264,800                         | 38,662                                | 69,000                         | <b>49,741</b>               |
| 6805TH                         | Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road) .....  | 247,100                         | 211,726                               | 13,000                         | <b>11,130</b>               |
| 6807TH                         | Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station) .....                                     | 506,900                         | 363,198                               | 10,000                         | <b>15,774</b>               |

†6703TH The project at a rough order of cost of \$1,774,400,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$71,550,000 in 2015–16.

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|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|--------------------------|
|                    |   | \$'000                          | \$'000                                | \$'000                         | \$'000                   |
| <b>Highways</b>    |   |                                 |                                       |                                |                          |
|                    | <i>Infrastructure—Cont'd.</i>   |                                 |                                       |                                |                          |
|                    | <i>Transport—Roads—Cont'd.</i>  |                                 |                                       |                                |                          |
| 6810TH             | Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section) ....  | Cat. B                          | —                                     | —                              | <b>57,000</b> †          |
| 6819TH             | Traffic improvements to Tuen Mun Road Town Centre section .....   | 1,967,900                       | 1,586,669                             | 243,100                        | <b>40,100</b>            |
| 6829TH             | Improvement and extension of Kam Pok Road .....   | 148,600                         | 123,168                               | 2,000                          | <b>2,000</b>             |
| 6836TH             | Improvement to Sham Tseng Interchange .....   | 99,600                          | 72,244                                | 5,400                          | <b>689</b>               |
| 6839TH             | Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation ..... | 621,900                         | 381,925                               | 62,630                         | <b>37,680</b>            |
| 6843TH             | Widening of Tolo Highway between Island House Interchange and Tai Hang .....                                      | 4,486,900                       | 3,689,083                             | 284,887                        | <b>41,035</b>            |
| 6844TH             | Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road .....   | 25,047,200                      | 6,228,397                             | 4,296,493                      | <b>4,043,500</b>         |
| 6845TH             | Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures .....        | 30,433,900§                     | 3,242,572                             | 3,394,545                      | <b>7,339,350</b>         |
| 6846TH             | Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works .....                            | 1,909,600                       | 747,136                               | 377,804                        | <b>178,507</b>           |
| 6848TH             | Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court.....                                       | 96,600                          | 70,628                                | 22,100                         | <b>3,801</b>             |
| 6855TH             | Road improvement works for West Kowloon reclamation development (Phase 1).....                                    | Cat. B                          | —                                     | —                              | <b>161,200</b> †         |
| 6857TH             | Tuen Mun–Chek Lap Kok Link—construction works .....   | 44,798,400                      | 1,324,321                             | 4,494,000                      | <b>4,300,000</b>         |
|                    | Sub-total.....  | <u>190,594,000</u>              | <u>60,355,560</u>                     | <u>18,560,220</u>              | <u><b>20,605,071</b></u> |

†6810TH The project at a rough order of cost of \$659,800,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$57,000,000 in 2015–16.

§6845TH The approved project estimate of the project will be increased by about \$5,461,100,000 to \$35,895,000,000, subject to approval of the Finance Committee.

†6855TH The project at a rough order of cost of \$845,800,000 is planned to start in the fourth quarter of the 2014–15 financial year, with an estimated expenditure of \$161,200,000 in 2015–16.

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|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
|                    |   | \$'000                          | \$'000                                | \$'000                         | <b>\$'000</b>               |
| <b>Highways</b>    |   |                                 |                                       |                                |                             |
|                    | <i>Infrastructure—Cont'd.</i>   |                                 |                                       |                                |                             |
|                    | <b>Transport—Traffic Control</b>  |                                 |                                       |                                |                             |
| 6025TC             | Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong..... | 140,300                         | 65,941                                | 1,166                          | <b>265</b>                  |
| 6026TC             | Implementation of the closed circuit television system for existing strategic roads.....                      | 32,400                          | 20,464                                | —                              | <b>1,408</b>                |
|                    | Sub-total.....  | <u>172,700</u>                  | <u>86,405</u>                         | <u>1,166</u>                   | <u><b>1,673</b></u>         |
|                    | <b>Block allocations</b>  |                                 |                                       |                                |                             |
| 6100TX             | Highway works, studies and investigations for items in Category D of the Public Works Programme .....         | —                               | —                                     | 675,000                        | <b>679,730 ¶</b>            |
| 6101TX             | Universal Accessibility Programme.....  | —                               | —                                     | 493,640                        | <b>803,980 ¶</b>            |
|                    | Sub-total.....  | <u>—</u>                        | <u>—</u>                              | <u>1,168,640</u>               | <u><b>1,483,710</b></u>     |
|                    | <b>Works completed, cancelled or curtailed .....</b>  | <u>—</u>                        | <u>—</u>                              | <u>78,366</u>                  | <u>—</u>                    |
|                    | <i>Head 706: total.....</i>   | <u>345,301,500</u>              | <u>124,682,403</u>                    | <u>37,244,184</u>              | <u><b>38,020,745</b></u>    |

¶ Subject to funding approval of the Finance Committee.