

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	Estimate 2015–16
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Housing—Rural housing improvement				
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme.....	23,000	16,967	—	400
	Sub-total.....	23,000	16,967	—	400
	<i>Territory-wide development works:</i> total	23,000	16,967	—	400
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island.....	Cat. B	—	—	5,138 †
	Sub-total.....	—	—	—	5,138
	Recreation, Culture and Amenities— Open spaces				
7435RO	Improvement works at Tai O, phase 1	151,000	144,494	3,200	1,080
7448RO	Improvement works at Mui Wo, phase 1	193,100	—	16,684	84,793
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	Cat. B	—	—	3,200 †
	Sub-total.....	344,100	144,494	19,884	89,073

†7061RG The project at a rough order of cost of \$33,407,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$5,138,000 in 2015–16.

†7453RO The project at a rough order of cost of \$88,800,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$3,200,000 in 2015–16.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT— Cont'd.					
Community and External Affairs— Cont'd.					
Recreation, Culture and Amenities— Sports facilities					
7285RS	Signature Project Scheme (Islands District) —Improvement works at Silvermine Bay Beach, Mui Wo.....	Cat. B	—	—	7,107†
	Sub-total.....	—	—	—	7,107
Economic					
Air and Sea Communications— Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100	47,221	3,180	106
	Sub-total.....	59,100	47,221	3,180	106
Infrastructure					
Civil Engineering— Land development					
7343CL	Central Reclamation phase 3—engineering works	5,761,500	5,235,610	227,580	68,560
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700	480,860	7,012	100
7570CL	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area....	Cat. B	—	—	19,080 †
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	43,700	42,800	180	100
7677CL	Wan Chai development phase 2, engineering works	4,642,700	2,224,365	315,000	200,000
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	111,100	82,596	1,000	1,484

†7285RS The project at a rough order of cost of \$61,043,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$7,107,000 in 2015–16.

†7570CL The project at a rough order of cost of \$1,111,934,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$19,080,000 in 2015–16.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7712CL	Planning and engineering study on the remaining development in Tung Chung.....	44,000	18,227	15,000	7,385
7728CL	Preservation of Queen's Pier.....	50,000	33,634	3,301	4,208
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge.....	Cat. B	—	1,600	33,200 †
	Sub-total.....	11,365,700	8,118,092	570,673	334,117
	<i>Hong Kong Island and Islands development works: total.....</i>	11,768,900	8,309,807	593,737	435,541
KOWLOON DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—					
Cultural facilities					
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park.....	Cat. B	—	—	1,100 †
	Sub-total.....	—	—	—	1,100
Recreation, Culture and Amenities—					
Mixed amenity packages					
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre.....	Cat. B	—	—	5,590 †
	Sub-total.....	—	—	—	5,590

†7770CL The project at a rough order of cost of \$63,400,000 is planned to start in the fourth quarter of the 2014–15 financial year, with an estimated expenditure of \$1,600,000 in 2014–15 and \$33,200,000 in 2015–16.

†7070RE The project at a rough order of cost of \$60,400,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$1,100,000 in 2015–16.

†7065RG The project at a rough order of cost of \$30,000,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$5,590,000 in 2015–16.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Community and External Affairs—					
<i>Cont'd.</i>					
Recreation, Culture and Amenities—					
Open spaces					
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and Improvement of Wong Tai Sin Square.....	Cat. B	—	—	22,600 †
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at the Kwun Tong Promenade.....	Cat. B	—	—	1,100 †
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong....	Cat. B	—	—	1,100 †
	Sub-total.....	—	—	—	24,800
Social Welfare and Community Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	Cat. B	—	—	6,500 †
	Sub-total.....	—	—	—	6,500
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	171,745	313,000	346,000
	Sub-total.....	2,488,200	171,745	313,000	346,000

†7455RO The project at a rough order of cost of \$31,100,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$22,600,000 in 2015–16.

†7458RO The project at a rough order of cost of \$43,800,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$1,100,000 in 2015–16.

†7460RO The project at a rough order of cost of \$35,600,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$1,100,000 in 2015–16.

†7200SC The project at a rough order of cost of \$53,500,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$6,500,000 in 2015–16.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	86,427	4,207	844
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	Cat. B	—	—	95,148†
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	12,693	12,718	2,022
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei.....	781,400	40,089	176,000	140,580
7736CL	Site formation for Kai Tak cruise terminal development.....	2,303,900	1,155,659	50,000	58,000
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works ..	50,000	25,455	5,200	3,710
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500	471,959	21,000	2,000
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	9,140	1,389	126
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600	529,231	213	169
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1).....	717,700	242,942	129,200	1,166
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	189,551	59,000	8,000

†7711CL The project at a rough order of cost of \$5,757,106,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$95,148,000 in 2015–16.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	2,640	13,000	11,400
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	201,817	290,290	313,000
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—construction (package one)	Cat. B	—	—	9,641 †
7791CL	Integrated basement for West Kowloon Cultural District—design, site investigation and advance works	Cat. B	—	—	129,035 †
	Sub-total	8,234,100	2,967,603	762,217	774,841
Transport—Footbridges/pedestrian tunnels					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000	25,069	26,208	8,500
	Sub-total	95,000	25,069	26,208	8,500
Transport—Railways					
7065TR	Detailed Feasibility Study for Environmentally Friendly Linkage System for Kowloon East	Cat. B	—	—	20,999 †
	Sub-total	—	—	—	20,999
Transport—Roads					
7841TH	Trunk Road T2—investigation and design	133,600	29,057	37,650	4,232
	Sub-total	133,600	29,057	37,650	4,232

†7790CL The project at a rough order of cost of \$3,990,000,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$9,641,000 in 2015–16.

†7791CL The project at a rough order of cost of \$3,300,000,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$129,035,000 in 2015–16.

†7065TR The project at a rough order of cost of \$92,303,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$20,999,000 in 2015–16.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Miscellaneous					
Government Offices—					
Intra-governmental services					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	105,000	—	73,450	4,450
	Sub-total.....	105,000	—	73,450	4,450
	<i>Kowloon development works: total</i>	11,055,900	3,193,474	1,212,525	1,197,012
NEW TERRITORIES EAST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—					
Mixed amenity packages					
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling.....	Cat. B	—	—	10,060 †
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok.....	Cat. B	—	—	9,110 †
	Sub-total.....	—	—	—	19,170
Recreation, Culture and Amenities—					
Open spaces					
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	Cat. B	—	—	5,472 †
	Sub-total.....	—	—	—	5,472

†7059RG The project at a rough order of cost of \$49,170,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$10,060,000 in 2015–16.

†7060RG The project at a rough order of cost of \$44,540,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$9,110,000 in 2015–16.

†7454RO The project at a rough order of cost of \$53,874,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$5,472,000 in 2015–16.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Community and External Affairs—Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O.....	107,100	78,649	4,989	1,485
	Sub-total.....	107,100	78,649	4,989	1,485
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	Cat. B	—	—	4,015 †
	Sub-total.....	—	—	—	4,015
Civil Engineering—Land development					
7092CL	Tai Po development, package 4	648,000	646,759	370	352
7177CL	Sha Tin New Town, remaining engineering works	534,600	511,366	293	100
7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in Area 6A.....	11,200§	1,204	1,100	3,074
7458CL	Sha Tin New Town, stage 2— construction of Road T3	2,120,200	2,053,005	28,241	16,977
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	19,558	79	100
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	452,300	231,764	4,986	1,060
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	575,000	571,630	2,300	443

†7170CD The project at a rough order of cost of \$76,189,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$4,015,000 in 2015–16.

§7394CL The approved project estimate of the project will be increased by about \$125,039,000 to \$136,239,000, subject to approval of the Finance Committee.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7715CL	Tseung Kwan O further development— infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546,700	430,865	26,595	4,246
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok	250,000	185,998	9,928	2,887
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7.....	306,900	300,817	5,370	360
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	54,200	48,949	3,784	830
7743CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site (phase I).....	168,900	153,821	900	848
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2.....	Cat. B	—	—	31,800 †
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800	—	5,143	13,607
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200	—	27,024	42,277
	Sub-total.....	6,226,300	5,155,736	116,113	118,961
Transport—Footbridges/pedestrian tunnels					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500	—	12,500	31,850
	Sub-total.....	80,500	—	12,500	31,850

†7756CL The project at a rough order of cost of \$252,800,000 is planned to start in the first quarter of the 2015–16 financial year, with an estimated expenditure of \$31,800,000 in 2015–16.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	—	112
7827TH	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design	198,900	146,642	953	1,868
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation	196,000	8,895	70,230	28,888
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation	68,300	—	3,775	25,000
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation	Cat. B	—	—	897 †
	Sub-total.....	493,800	173,515	74,958	56,765
	<i>New Territories East development works: total.....</i>	6,907,700	5,407,900	208,560	237,718
NEW TERRITORIES WEST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—Open spaces					
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of the Sai Lau Kok Garden	Cat. B	—	—	1,600 †
	Sub-total.....	—	—	—	1,600

†7869TH The project at a rough order of cost of \$43,440,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$897,000 in 2015–16.

†7461RO The project at a rough order of cost of \$93,400,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$1,600,000 in 2015–16.

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Community and External Affairs—Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	Cat. B	—	—	22,000†
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	195,991	31,500	2,500
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	2,481	1,500	1,000
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	25,277	65,000	60,155
7284RS	Signature Project Scheme (Kwai Tsing District)—enhancement of community healthcare	7,700	—	4,045	3,326
	Sub-total.....	561,600	223,749	102,045	88,981
Social Welfare and Community Buildings—Community centres and halls					
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building.....	Cat. B	—	—	5,602†
	Sub-total.....	—	—	—	5,602

†7259RS The project at a rough order of cost of \$888,565,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$22,000,000 in 2015–16.

†7201SC The project at a rough order of cost of \$124,000,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$5,602,000 in 2015–16.

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure</i>					
Civil Engineering—Drainage and erosion protection					
7053CD	River training works for the Upper River Indus	756,300	752,076	—	217
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section.....	442,500	315,014	800	100
	Sub-total.....	1,198,800	1,067,090	800	317
Civil Engineering—Land development					
7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	Cat. B	—	—	2,650 †
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	10,439	3,500	742
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan.....	91,200	86,356	2,201	1,240
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	30,560	—	448
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	106,000	65,108	35,363	4,240
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400	17,228	9,253	9,707
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	33,700	27,969	1,883	430
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	158,456	65,444	34,584
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	5,683	12,172	7,640

†7213CL The project at a rough order of cost of \$69,948,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$2,650,000 in 2015–16.

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7755CL	Formation, roads and drains in Area 54, Tuen Mun, phase 2 stage 2 works	178,900	34,761	67,302	32,077
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	Cat. B	—	—	9,873 †
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works	Cat. B	—	—	11,918 †
	Sub-total.....	<u>914,800</u>	<u>436,560</u>	<u>197,118</u>	<u>115,549</u>
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500	749,776	1,110	100
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210	109,917	100	106
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300	114,086	3,700	212
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei).....	235,800	234,402	100	198
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900	15,684	—	696
	Sub-total.....	<u>1,655,710</u>	<u>1,223,865</u>	<u>5,010</u>	<u>1,312</u>
	<i>New Territories West development works: total</i>	<u>4,330,910</u>	<u>2,951,264</u>	<u>304,973</u>	<u>213,361</u>

†7788CL The project at a rough order of cost of \$493,420,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$9,873,000 in 2015–16.

†7789CL The project at a rough order of cost of \$553,119,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$11,918,000 in 2015–16.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	Estimate 2015–16
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Block allocations					
7014CX	Rural Public Works Programme	—	—	130,000	140,000 ¶
7016CX	District Minor Works Programme	—	—	340,000	340,000 ¶
7017CX	Signature Project Scheme	—	—	47,643	30,000 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	120,362	137,226 ¶
	Sub-total.....	—	—	638,005	647,226
	Works completed, cancelled or curtailed.....	—	—	2,431	—
	<i>Head 707: total.....</i>	34,086,410	19,879,412	2,960,231	2,731,258

¶ Subject to funding approval of the Finance Committee.