

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	Estimate 2015–16
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment.....	125,000	9,462	50,000	40,000
	Sub-total.....	125,000	9,462	50,000	40,000
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong.....	134,900	—	1,500	25,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre- cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po.....	Cat. B	—	—	15,900 †
	Sub-total.....	134,900	—	1,500	40,900
	<i>Building works: total</i>	259,900	9,462	51,500	80,900
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure.....	3,163,200	1,992,618	—	117
B566CL	Development at Anderson Road.....	3,467,200	2,456,889	410,864	199,536
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung.....	54,800	—	8,500	30,285

†B197SC The project at a rough order of cost of \$318,300,000 is planned to start in the second quarter of the 2015–16 financial year, with an estimated expenditure of \$15,900,000 in 2015–16.

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		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	Cat. B	—	—	2,018 †
	Sub-total.....	6,685,200	4,449,507	419,364	231,956
	<i>Civil engineering works: total</i>	6,685,200	4,449,507	419,364	231,956
TRANSPORT					
Infrastructure					
Transport—Interchanges/ bus termini					
B079TI	Public transport interchange at Area 13, Hung Shui Kiu.....	48,100	682	33,376	9,366
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung.....	Cat. B	—	—	10,009 †
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	Cat. B	—	—	63,600 †
	Sub-total.....	48,100	682	33,376	82,975
Transport—Roads					
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links.....	96,100	44,168	1,500	1,000
	Sub-total.....	96,100	44,168	1,500	1,000
	<i>Transport works: total</i>	144,200	44,850	34,876	83,975

†B757CL The project at a rough order of cost of \$224,642,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$2,018,000 in 2015–16.

†B080TI The project at a rough order of cost of \$72,700,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$10,009,000 in 2015–16.

†B081TI The project at a rough order of cost of \$602,200,000 is planned to start in the third quarter of the 2015–16 financial year, with an estimated expenditure of \$63,600,000 in 2015–16.

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Housing					
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B126WC	Water supply to housing development at Anderson Road	231,500	117,744	50,000	9,500
B188WC	Mainlaying within development at Anderson Road	103,800	51,135	26,799	15,000
	Sub-total.....	335,300	168,879	76,799	24,500
	<i>Water supplies works: total</i>	335,300	168,879	76,799	24,500
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	61,387	155,773 ¶
	Sub-total.....	—	—	61,387	155,773
	Works completed, cancelled or curtailed	—	—	672	—
	<i>Head 711: total</i>	7,424,600	4,672,698	644,598	577,104

¶ Subject to funding approval of the Finance Committee.