

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets .....	81,456	84,978	84,598	<b>89,211</b>
(020) Agricultural services and products .....	326	262	410	<b>470</b>
(030) Others .....	33,889	32,496	36,859	<b>36,907</b>
Sub-total .....	<u>115,671</u>	<u>117,736</u>	<u>121,867</u>	<u><b>126,588</b></u>
024 Audit Commission .....	<u>10,307</u>	<u>10,059</u>	<u>10,829</u>	<u><b>10,829</b></u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects .....	3,134	2,609	1,097	<b>1,097</b>
(030) Others .....	850	642	499	<b>499</b>
Sub-total .....	<u>3,984</u>	<u>3,251</u>	<u>1,596</u>	<u><b>1,596</b></u>
026 Census and Statistics Department .....	<u>12,083</u>	<u>11,169</u>	<u>11,004</u>	<u><b>11,689</b></u>
027 Civil Aid Service .....	<u>167</u>	<u>172</u>	<u>153</u>	<u><b>153</b></u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority .....	754,879	862,987	759,184	<b>870,210</b>
(020) Aircraft en route navigation charges .....	265,147	290,836	290,246	<b>303,427</b>
(030) Licences .....	71,462	85,977	84,380	<b>62,179</b>
(040) Others .....	2,893	2,287	2,901	<b>2,842</b>
Sub-total .....	<u>1,094,381</u>	<u>1,242,087</u>	<u>1,136,711</u>	<u><b>1,238,658</b></u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries .....	144	121	1,002	<b>1,002</b>
(015) Laundry charges .....	3,310	3,279	3,298	<b>3,298</b>
(020) Others .....	253	228	497	<b>497</b>
Sub-total .....	<u>3,707</u>	<u>3,628</u>	<u>4,797</u>	<u><b>4,797</b></u>
031 Customs and Excise Department—				
(010) Import and export declarations .....	878,378	879,014	921,962	<b>952,540</b>
(020) Bonded warehouse supervision charges .....	488	546	456	<b>524</b>
(030) Clothing industry training levy service charges .....	64	64	70	<b>70</b>
(040) Denaturing fees .....	320	251	240	<b>240</b>
(071) Import and export licences .....	2,619	2,735	2,381	<b>2,381</b>
(072) Warehouse licences .....	753	731	753	<b>753</b>
(080) Miscellaneous licences .....	1,707	1,672	1,721	<b>1,709</b>
(090) Storage fees .....	—	1	1	<b>1</b>
(100) Others .....	16,538	13,542	15,518	<b>15,065</b>
Sub-total .....	<u>900,867</u>	<u>898,556</u>	<u>943,102</u>	<u><b>973,283</b></u>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Licence and other fees .....	10,987	11,266	13,185	<b>14,504</b>
033 Civil Engineering and Development Department—				
(010) Works executed on private account .....	270,625	35,800	47,583	<b>33,383</b>
(011) Dangerous goods, mining and prospecting licences .....	3,022	3,045	1,887	<b>1,689</b>
(012) Explosives permit and storage fees .....	40,399	28,072	23,832	<b>23,395</b>
(013) Mud disposal .....	3,444	4,269	3,197	<b>5,937</b>
(014) Disposal of construction waste at public fill reception facilities .....	346,242	348,300	317,000	<b>363,000</b>
(030) Others .....	718	594	536	<b>408</b>
Sub-total .....	<b>664,450</b>	<b>420,080</b>	<b>394,035</b>	<b>427,812</b>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	25,087	24,297	23,482	<b>23,870</b>
(030) Out-patient charges .....	33,389	34,416	36,441	<b>36,723</b>
(040) Dental charges .....	7,879	7,902	8,082	<b>8,324</b>
(050) Medical and health charges other than hospital, out-patient and dental charges .....	30,301	29,320	29,157	<b>28,539</b>
(060) Registrations and certificates of medical and supplementary medical professionals .....	29,678	30,395	29,769	<b>31,130</b>
(070) Others .....	545	612	944	<b>1,751</b>
Sub-total .....	<b>126,879</b>	<b>126,942</b>	<b>127,875</b>	<b>130,337</b>
039 Drainage Services Department—				
(010) Works executed on private account .....	19	5	—	—
(030) Others .....	1,353	1,141	969	<b>980</b>
Sub-total .....	<b>1,372</b>	<b>1,146</b>	<b>969</b>	<b>980</b>
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund .....	38,568	40,443	40,534	<b>42,359</b>
(027) Registration, certification and permit fees .....	57,836	50,406	50,329	<b>45,816</b>
(030) Others .....	7,292	16,272	12,273	<b>13,597</b>
Sub-total .....	<b>103,696</b>	<b>107,121</b>	<b>103,136</b>	<b>101,772</b>
044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	19,138	16,800	18,600	<b>18,600</b>
(015) MARPOL waste charging scheme .....	4,265	5,200	3,650	<b>3,650</b>
(017) Waste disposal charges .....	118,268	116,200	121,000	<b>121,000</b>
(020) Licence and permit fees .....	12,994	12,448	13,388	<b>13,281</b>
(025) Producer Responsibility Scheme .....	32,975	15,700	34,200	<b>8,500</b>
(030) Others .....	450	315	883	<b>906</b>
Sub-total .....	<b>188,090</b>	<b>166,663</b>	<b>191,721</b>	<b>165,937</b>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences .....	11,014	10,428	10,657	<b>11,798</b>
(012) Official certificates and fire reports .....	6,999	6,832	7,475	<b>8,364</b>
(020) Others .....	1,283	1,295	840	<b>910</b>
Sub-total .....	<u>19,296</u>	<u>18,555</u>	<u>18,972</u>	<u><b>21,072</b></u>
047 Government Secretariat: Office of the Government Chief Information Officer.....	6,665	8,185	8,973	<b>7,732</b>
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	7,551	8,600	7,300	<b>7,911</b>
(020) Others .....	7,245	6,457	7,757	<b>7,349</b>
Sub-total .....	<u>14,796</u>	<u>15,057</u>	<u>15,057</u>	<u><b>15,260</b></u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits .....	244,795	230,590	232,059	<b>176,785 *</b>
(020) Meat inspection .....	22,327	22,356	22,832	<b>23,300</b>
(030) Cemeteries and crematoria .....	98,281	93,929	98,706	<b>103,100</b>
(040) Others .....	3,207	3,454	3,805	<b>2,920</b>
Sub-total .....	<u>368,610</u>	<u>350,329</u>	<u>357,402</u>	<u><b>306,105</b></u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	68,701	66,395	99,719	<b>66,780</b>
(020) Others .....	7,064	5,811	8,203	<b>6,204</b>
Sub-total .....	<u>75,765</u>	<u>72,206</u>	<u>107,922</u>	<u><b>72,984</b></u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)..	1,145	1,300	1,171	<b>1,215</b>
059 Government Logistics Department—				
(010) Printing services .....	221,804	215,378	263,023	<b>277,146</b>
(020) Advertisements .....	19,292	19,200	19,876	<b>19,333</b>
(030) Government transport .....	21,780	23,921	23,593	<b>23,691</b>
(040) Others .....	12,948	11,220	15,962	<b>13,704</b>
Sub-total .....	<u>275,824</u>	<u>269,719</u>	<u>322,454</u>	<u><b>333,874</b></u>
060 Highways Department—				
(010) Works executed on private account.....	610	400	616	<b>562</b>
(020) Excavation permits .....	159,120	147,860	145,327	<b>145,351</b>
(030) Others .....	2,073	1,650	2,050	<b>2,060</b>
Sub-total .....	<u>161,803</u>	<u>149,910</u>	<u>147,993</u>	<u><b>147,973</b></u>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	7,650	9,056	9,781	<b>2,400 *</b>
(016) Clubhouse certificates.....	12,855	14,494	14,088	<b>13,646</b>
(020) Karaoke establishments licences and permits.....	28	38	33	<b>28</b>
(021) Entertainment licences.....	15,393	16,270	15,446	<b>14,822</b>
(030) Others.....	2,677	2,645	2,687	<b>2,685</b>
Sub-total.....	<u>38,603</u>	<u>42,503</u>	<u>42,035</u>	<u><b>33,581</b></u>
070 Immigration Department—				
(012) Chinese nationality applications.....	4,651	5,932	4,196	<b>4,529</b>
(020) Travel documents.....	301,676	279,349	287,972	<b>277,257</b>
(030) Visas, entry permits and extension of stay.....	105,407	122,578	121,337	<b>128,984</b>
(040) Certification fees.....	9,705	10,430	9,915	<b>9,810</b>
(060) Replacement of identity cards.....	41,937	43,288	41,976	<b>41,957</b>
(070) Births and deaths registration fees.....	35,773	36,124	38,043	<b>37,008</b>
(080) Marriage registration fees.....	64,880	69,009	67,085	<b>69,340</b>
(090) Others.....	16,796	12,826	13,990	<b>14,549</b>
Sub-total.....	<u>580,825</u>	<u>579,536</u>	<u>584,514</u>	<u><b>583,434</b></u>
074 Information Services Department—				
(010) Sale of publications.....	6,001	5,615	5,597	<b>5,597</b>
(020) Others.....	1,218	822	1,116	<b>1,116</b>
Sub-total.....	<u>7,219</u>	<u>6,437</u>	<u>6,713</u>	<u><b>6,713</b></u>
076 Inland Revenue Department—				
(010) Business registration fees.....	73,494	2,400,000	2,450,000	<b>2,550,000</b>
(020) Others.....	18,394	19,000	23,000	<b>23,000</b>
Sub-total.....	<u>91,888</u>	<u>2,419,000</u>	<u>2,473,000</u>	<u><b>2,573,000</b></u>
078 Intellectual Property Department—				
(010) Patents fees.....	21,922	19,992	21,932	<b>20,776</b>
(020) Trade marks fees.....	145,028	168,313	158,627	<b>186,622</b>
(030) Registered designs fees.....	8,758	8,292	9,266	<b>8,671</b>
(040) Others.....	82	135	58	<b>115</b>
Sub-total.....	<u>175,790</u>	<u>196,732</u>	<u>189,883</u>	<u><b>216,184</b></u>
080 Judiciary—				
(010) Commission.....	14,763	10,029	7,920	<b>7,920</b>
(020) Court fees.....	151,161	148,366	150,791	<b>148,829</b>
(030) Possession.....	230	267	196	<b>196</b>
(040) Others.....	15,037	14,184	15,105	<b>15,105</b>
Sub-total.....	<u>181,191</u>	<u>172,846</u>	<u>174,012</u>	<u><b>172,050</b></u>
082 Buildings Department—				
(010) Buildings Ordinance fees.....	192,189	197,115	218,219	<b>276,992</b>
(020) Works executed on private account.....	32	48	28	<b>28</b>
(030) Others.....	1,633	2,694	2,522	<b>2,602</b>
Sub-total.....	<u>193,854</u>	<u>199,857</u>	<u>220,769</u>	<u><b>279,622</b></u>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
090 Labour Department.....	25,569	26,926	26,499	27,792
091 Lands Department—				
(010) Administrative and legal land services.....	57,916	58,654	69,178	67,216
(012) Lands Department consent fees and Government lease fees.....	4,381	3,066	4,394	3,799
(013) Administrative fees for conveyancing services for FSI.....	105	175	143	142
(020) Excavation permits.....	10,781	11,921	10,848	10,925
(040) Works executed on private account.....	1,140	664	764	375
(042) Services to KCRC.....	27,452	27,255	27,258	25,863
(046) Services to MTRCL.....	28,357	32,314	31,970	37,850
(050) Others.....	24,681	24,306	27,406	28,935
Sub-total.....	154,813	158,355	171,961	175,105
092 Department of Justice.....	2,418	4,521	3,463	3,576
094 Legal Aid Department.....	265,687	258,749	335,029	346,468
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	723,420	689,257	710,895	699,639
(020) Programme entry fees for recreational and sports activities.....	38,262	39,846	39,335	39,604
(030) Licences.....	381	342	329	329
(040) Others.....	30,349	27,570	29,055	27,938
Sub-total.....	792,412	757,015	779,614	767,510
100 Marine Department—				
(010) Anchorage.....	27,673	29,538	23,944	23,944
(020) Buoy.....	24,175	24,442	23,947	23,947
(030) Permit fees.....	110,377	111,162	117,526	117,526
(040) Cargo working area charges.....	131,349	137,928	129,900	130,568
(050) Examination and registration fees.....	110,997	119,962	120,483	120,631
(070) Vessel licences.....	39,130	40,840	40,684	40,684
(080) Port and light dues.....	186,027	188,522	177,666	108,870 *
(090) Port clearance fees.....	11,127	11,308	11,648	11,648
(100) Survey fees.....	23,171	22,970	21,799	21,923
(110) Others.....	5,703	5,084	5,418	5,236
Sub-total.....	669,729	691,756	673,015	604,977
116 Official Receiver's Office—				
(010) Bankruptcy.....	96,269	80,023	182,479	411,573
(020) Liquidation.....	30,492	29,937	27,964	33,843
(030) Others.....	22	16	7	—
Sub-total.....	126,783	109,976	210,450	445,416
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	8,763	9,889	10,641	11,485
(020) Establishments and trades licences.....	1,389	1,287	1,343	1,433
(025) Security personnel permits.....	10,389	11,072	10,209	10,209
(030) Others.....	6,925	8,971	9,061	9,621
Sub-total.....	27,466	31,219	31,254	32,748

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	8,154	9,234	7,532	<b>8,318</b>
(020) Training and development services .....	4,590	4,036	4,105	<b>4,105</b>
(030) Others .....	645	671	656	<b>656</b>
Sub-total .....	<u>13,389</u>	<u>13,941</u>	<u>12,293</u>	<u><b>13,079</b></u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	40,588	38,828	39,533	<b>39,533</b>
(030) Others .....	4	4	4	<b>4</b>
Sub-total .....	<u>40,592</u>	<u>38,832</u>	<u>39,537</u>	<u><b>39,537</b></u>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	15,366	15,356	16,351	<b>17,147</b>
(090) Others .....	38	35	40	<b>76</b>
Sub-total .....	<u>15,404</u>	<u>15,391</u>	<u>16,391</u>	<u><b>17,223</b></u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)..	10,645	10,822	10,795	<b>5,251</b> †
155 Government Secretariat: Innovation and Technology Commission.....	10,089	10,424	10,352	<b>10,692</b>
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees .....	5,191	5,500	5,200	<b>5,200</b>
(030) Others .....	3,423	3,500	3,500	<b>3,500</b>
Sub-total .....	<u>8,614</u>	<u>9,000</u>	<u>8,700</u>	<u><b>8,700</b></u>
160 Radio Television Hong Kong .....	1,986	1,221	1,626	<b>1,617</b>
162 Rating and Valuation Department.....	4,546	4,608	4,368	<b>4,368</b>
168 Hong Kong Observatory—				
(010) Services to the Airport Authority .....	94,382	98,319	98,977	<b>105,434</b>
(020) Others .....	1,458	1,145	996	<b>972</b>
Sub-total .....	<u>95,840</u>	<u>99,464</u>	<u>99,973</u>	<u><b>106,406</b></u>
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	17,557	17,839	20,288	<b>20,171</b>
(020) Others .....	1,406	991	834	<b>859</b>
Sub-total .....	<u>18,963</u>	<u>18,830</u>	<u>21,122</u>	<u><b>21,030</b></u>
173 Working Family and Student Financial Assistance Agency .....	48,754	33,643	32,667	<b>33,812</b>

## Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees .....	4,025	3,984	3,792	3,792
(030) Others .....	674	680	642	696
Sub-total .....	4,699	4,664	4,434	4,488
181 Trade and Industry Department—				
(010) Application fees for certificates of origin .....	311	328	458	462
(030) Application fees for textile export licences .....	493	419	317	—
(040) Others .....	11,262	10,869	8,481	4,779
Sub-total .....	12,066	11,616	9,256	5,241
186 Transport Department—				
(010) Vehicle and driving licences.....	3,683,753	3,816,017	3,793,836	3,919,064
(030) Transfer of vehicle and registration mark, driving test and permits .....	314,577	317,072	341,527	342,922
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,559	1,904	1,746	1,822
(050) Vehicle examination fees.....	67,485	66,537	75,053	48,151 †
(055) Personalized vehicle registration mark ...	24,506	26,664	25,379	23,874
(060) Others .....	14,566	15,376	15,118	15,278
Sub-total .....	4,106,446	4,243,570	4,252,659	4,351,111
188 Treasury—				
(040) Others .....	56,919	53,726	58,003	58,421
200 Other bureaux/departments .....	19,818	17,649	36,378	36,856
Total.....	11,963,562	14,247,966	14,581,689	15,101,158

\* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

### Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.7% of total revenue in 2014–15.

### Underlying Changes in Revenue Yield

The 2014–15 revised estimate of \$14,581,689,000 reflects a net increase of \$333,723,000 (2.3%) over the original estimate.

Under *Subhead 044 Environmental Protection Department*, the increase of \$25,058,000 (15.0%) is mainly due to higher-than-expected receipts from plastic shopping bags levy and waste disposal charges.

Under *Subhead 051 Government Property Agency*, the increase of \$35,716,000 (49.5%) is mainly due to higher-than-expected receipts from management and air conditioning charges.

Under *Subhead 059 Government Logistics Department*, the increase of \$52,735,000 (19.6%) is mainly due to higher-than-expected receipts from printing services.

## Head 11 — FEES AND CHARGES

---

Under *Subhead 082 Buildings Department*, the increase of \$20,912,000 (10.5%) is mainly due to higher-than-expected receipts from building plan submission fees.

Under *Subhead 094 Legal Aid Department*, the increase of \$76,280,000 (29.5%) is mainly due to higher-than-expected legal cost recovered.

Under *Subhead 116 Official Receiver's Office*, the increase of \$100,474,000 (91.4%) is mainly due to higher-than-expected receipts from bankruptcy cases.

Under *Subhead 200 Other bureaux/departments*, the increase of \$18,729,000 (106.1%) is mainly due to higher-than-expected administrative costs recovered from the Housing Authority.

The **2015–16** estimate of \$15,101,158,000 reflects a net increase of \$519,469,000 (3.6%) against the revised estimate for 2014–15.

Under *Subhead 044 Environmental Protection Department*, the decrease of \$25,784,000 (13.4%) is mainly due to expected decrease in receipts from plastic shopping bags levy after the full implementation of the Plastic Shopping Bag Charging.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$51,297,000 (14.4%) is mainly due to the proposed 6-month waiver of restaurant licences, restricted food permits and hawker licences in the 2015–16 Budget.

Under *Subhead 051 Government Property Agency*, the decrease of \$34,938,000 (32.4%) is mainly due to resumption of the normal pattern of revenue receipts from management and air conditioning charges.

Under *Subhead 078 Intellectual Property Department*, the increase of \$26,301,000 (13.9%) is mainly due to expected increase in receipts from trade marks fees.

Under *Subhead 082 Buildings Department*, the increase of \$58,853,000 (26.7%) is mainly due to expected increase in receipts from building plan submission fees.

Under *Subhead 100 Marine Department*, the decrease of \$68,038,000 (10.1%) is mainly due to expected decrease in receipts from port and light dues.

Under *Subhead 116 Official Receiver's Office*, the increase of \$234,966,000 (111.6%) is mainly due to expected increase in receipts from bankruptcy cases.