

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

| | |
|--|-------------------|
| Estimate 2015–16 | \$5,380.4m |
| Establishment ceiling 2015–16 (notional annual mid-point salary value) representing an estimated 10 245 non-directorate posts as at 31 March 2015 rising by 145 posts to 10 390 posts as at 31 March 2016 | \$3,662.2m |
| In addition, there will be an estimated 18 directorate posts as at 31 March 2015 rising by one post to 19 posts as at 31 March 2016. | |
| Commitment balance | \$1,087.8m |

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

| | 2013–14 (Actual) | 2014–15 (Original) | 2014–15 (Revised) | 2015–16 (Estimate) |
|---------------------------|---------------------|-----------------------|----------------------|-----------------------------------|
| Financial provision (\$m) | 2,901.0 | 3,181.9 | 3,119.5 (–2.0%) | 3,396.5 (+8.9%) |
| | | | | (or +6.7% on 2014–15 Original) |

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

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4 The key performance measures in respect of the provision of fire service are:

Targets

| | Target | 2013 (Actual) | 2014 (Actual) | 2015 (Plan) |
|---|--------|------------------|------------------|----------------|
| total building fire calls met within graded response time (%)..... | 92.5 | 93.6 | 93.9 | 92.5 |
| fire calls met within graded response time of six minutes for built-up areas (%)..... | 92.5 | 93.2 | 93.5 | 92.5 |
| fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%)..... | 94.5 | 96.9 | 96.9 | 95.0 |
| complaints of imminent fire hazards answered within 24 hours (%)..... | 100 | 99.9 | 99.9 | 100 |
| requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)..... | 100 | 100 | 100 | 100 |

Indicators

| | 2013 (Actual) | 2014 (Actual) | 2015 (Estimate) |
|--|------------------|------------------|--------------------|
| all fire calls..... | 36 773 | 36 335 | 36 400 |
| building fire calls in built-up areas..... | 29 210 | 28 834 | 28 900 |
| building fire calls in more dispersed risk/isolated developments..... | 3 419 | 3 220 | 3 250 |
| special service calls..... | 31 115 | 33 420 | 35 400 |
| emergency ambulance calls attended by first responders..... | 42 047 | 44 676 | 45 600 |
| turnouts of fire appliances to emergency calls..... | 152 522 | 155 229 | 155 300 |
| emergency move-ups of fire appliances to provide operational coverage..... | 56 933 | 60 049 | 60 100 |
| complaints of imminent fire hazards received..... | 6 053 | 7 801 | 7 000 |
| Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits... prosecutions instituted..... | 3 504 | 6 042 | 5 800 |
| inspection of hospitals/clinics..... | 264 | 288 | 290 |
| lectures and advisory services given to hospitals/clinics..... | 407 | 464 | 420 |
| inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates..... | 856 | 979 | 880 |
| | 5 816 | 18 532# | 18 500# |

Following an internal review, the Department decided to revise the counting methods for different types of fire protection inspections since 2014 to better reflect the work of the Department. Taking the Hose Reel (HR) system as an example, if there is an HR system installed in a nine-storey building and each floor is equipped with one HR, the number of inspections will be one under the existing counting method while it will be nine inspections under the revised counting method. Hence, the number of inspections has increased significantly since 2014.

Matters Requiring Special Attention in 2015–16

5 During 2015–16, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel,
- commission the Fire and Ambulance Services Academy,
- continue to monitor the development of a new fire station at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge, and
- continue to monitor the progress of the procurement of a fireboat to replace fireboat No. 7 to enhance fire fighting and rescue capabilities in coastal waters.

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Programme (2): Fire Protection and Prevention

| | 2013–14 (Actual) | 2014–15 (Original) | 2014–15 (Revised) | 2015–16 (Estimate) |
|---------------------------|---------------------|-----------------------|----------------------|-----------------------------------|
| Financial provision (\$m) | 369.8 | 386.2 | 399.2 (+3.4%) | 401.5 (+0.6%) |
| | | | | (or +4.0% on 2014–15 Original) |

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work mainly involves:

- licensing storage or manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals and clinics);
- processing loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

Targets

| | Target | 2013 (Actual) | 2014 (Actual) | 2015 (Plan) |
|---|--------|------------------|------------------|------------------------|
| safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)..... | 100 | 100 | 100 | 100 |
| safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%)..... | 100 | 100 | 100 | 100 |

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| | Target | 2013 (Actual) | 2014 (Actual) | 2015 (Plan) |
|--|--------|------------------|------------------|----------------|
| licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%) | 100 | 100 | 100 | 100 |
| licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%)..... | 100 | 100 | 100 | 100 |
| fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%)..... | 90.0 | 99.8 | 100 | 95.0 |
| Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%)..... | 90 | 100 | 100 | 95 |
| complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%) | 100 | 100 | 100 | 100 |
| complainants for complaints related to imminent danger advised within 12 working days of outcome of investigation (%)^ | 90 | — | 100 | 90 |
| complaints about fire hazards not posing imminent danger investigated within ten working days (%)..... | 95.0 | 98.9 | 100 | 95.0 |
| complainants for complaints not related to imminent danger advised within 27 working days of outcome of investigation (%)..... | 90.0 | 95.1 | 100 | 90.0 |
| applications processed within seven working days for registration as FSI contractors (%)..... | 100 | 100 | 100 | 100 |
| letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%)..... | 100 | 100 | 100 | 100 |
| no. of prescribed commercial premises inspected¶ | 50 | 150 | 67 | 50 |
| no. of specified commercial buildings inspected¶ | 20 | 40 | 22 | 20 |
| no. of composite buildings inspected¶ | 400 | 1 150 | 400 | 400 |

^ New target as from 2014.

¶ Taking into account the recommendations of the Director of Audit's Report No. 61, the Buildings Department and Fire Services Department have jointly reviewed the implementation programmes under the Fire Safety (Commercial Premises) Ordinance (Cap. 502) and the Fire Safety (Buildings) Ordinance (Cap. 572). Having regard to the capacity of the existing manpower resources, both Departments have adjusted the annual inspection targets of prescribed commercial premises, specified commercial buildings and composite buildings to a more realistic level as from 2015.

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Indicators

| | 2013 (Actual) | 2014 (Actual) | 2015 (Estimate) |
|---|------------------|------------------|--------------------|
| licences renewed/issued | | | |
| timber/dangerous goods stores..... | 4 316 | 4 328 | 4 350 |
| dangerous goods vehicles..... | 1 824 | 1 837 | 1 850 |
| Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits) | 4 673 | 4 751 | 4 600 |
| prosecutions instituted | | | |
| dangerous goods and timber stores | 170 | 219 | 200 |
| fire hazards | 180 | 316 | 280 |
| building plans processed | 16 433 | 17 698 | 17 500 |
| inspection of FSIs and equipment | 154 466 | 159 200Ψ | 159 000Ψ |
| applications for approval of portable fire fighting equipment and FSI/equipment processed | 829 | 317 | 340 |
| inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres | 43 205 | 38 459Ψ | 40 000Ψ |
| inspection of fire safety in commercial premises and composite buildings | 39 155 | 47 954‡ | 60 300‡ |
| inspection of ventilating systems in buildings and licensed premises | 10 976 | 33 300Ψ | 33 000Ψ |
| lectures and advisory services given (other than hospitals/clinics) | 54 489 | 85 944 | 63 300 |
| prescribed commercial premises | | | |
| no. of fire safety directions issued | 808 | 800 | 800 |
| no. of fire safety directions complied with/discharged ... | 852 | 850 | 850 |
| specified commercial buildings | | | |
| no. of fire safety improvement directions issued | 3 019 | 3 090 | 3 000 |
| no. of fire safety improvement directions complied with/discharged..... | 4 093 | 4 175 | 4 000 |
| composite buildings | | | |
| no. of fire safety directions issued | 15 179 | 16 019 | 15 000 |
| no. of fire safety directions complied with/discharged ... | 5 587 | 6 520 | 5 500 |

Ψ Following an internal review, the Department decided to revise the counting methods for different types of fire protection inspections since 2014 to better reflect the work of the Department. Hence, the number of different types of inspections will change accordingly.

‡ Taking into account the recommendations of the Director of Audit's Report No. 61, the Department has started to conduct more inspections of the buildings newly issued with Fire Safety Improvement Directions and buildings granted with fourth or more extension of time for compliance of directions in 2014.

Matters Requiring Special Attention in 2015–16

9 During 2015–16, the Department will:

- continue to enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- continue to fine-tune the proposals for amending the remaining subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- continue to review the legislative provisions regarding the registration scheme for FSI contractors;
- prepare legislative amendments for introduction of legislation for third party certification on fire safety for buildings and licensed premises;
- continue to step up inspection of pre-1987 composite/domestic buildings for enhancement of fire safety; and
- continue to monitor the fire safety situation in 6 500 old-style domestic and composite buildings after completion of the joint-operation programme with the Buildings Department.

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Programme (3): Ambulance Service

| | 2013–14 (Actual) | 2014–15 (Original) | 2014–15 (Revised) | 2015–16 (Estimate) |
|---------------------------|---------------------|-----------------------|----------------------|------------------------------------|
| Financial provision (\$m) | 1,406.0 | 1,439.1 | 1,476.8 (+2.6%) | 1,582.4 (+7.2%) |
| | | | | (or +10.0% on 2014–15 Original) |

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of ambulance service are:

Target

| | Target | 2013 (Actual) | 2014 (Actual) | 2015 (Plan) |
|---|--------|------------------|------------------|------------------------|
| emergency calls answered within the target response time of 12 minutes (%)... | 92.5 | 94.4 | 94.4 | 92.5 |

Indicators

| | 2013 (Actual) | 2014 (Actual) | 2015 (Estimate) |
|---|------------------|------------------|----------------------------|
| no. of emergency calls..... | 675 424 | 699 427 | 713 400 |
| no. of hospital transfer calls | 43 722 | 46 767 | 48 800 |
| calls per ambulance | 2 227 | 2 150 | 2 049 |
| turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls | 769 771 | 804 582 | 822 980 |
| emergency move-ups of ambulances to provide operational coverage..... | 56 882 | 66 313 | 69 100 |

Matters Requiring Special Attention in 2015–16

13 During 2015–16, the Department will:

- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide community education programme on the provision of cardio-pulmonary resuscitation training for the general public;

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- continue to strengthen publicity activities to educate the public on the proper use of emergency ambulance service;
- plan for the development of a computer system for the provision of post-dispatch advice to callers requesting emergency ambulance service;
- continue to explore the long-term arrangement for the provision of emergency ambulance service;
- commission a new ambulance depot at Choi Shun Street, Sheung Shui; and
- continue to monitor the development of a new ambulance depot at the Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge.

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ANALYSIS OF FINANCIAL PROVISION

| Programme | 2013-14 (Actual) (\$m) | 2014-15 (Original) (\$m) | 2014-15 (Revised) (\$m) | 2015-16 (Estimate) (\$m) |
|---|------------------------------|--------------------------------|-------------------------------|---|
| (1) Fire Service | 2,901.0 | 3,181.9 | 3,119.5 | 3,396.5 |
| (2) Fire Protection and Prevention..... | 369.8 | 386.2 | 399.2 | 401.5 |
| (3) Ambulance Service | 1,406.0 | 1,439.1 | 1,476.8 | 1,582.4 |
| | 4,676.8 | 5,007.2 | 4,995.5 (-0.2%) | 5,380.4 (+7.7%) |
| | | | | (or +7.5% on 2014-15 Original) |

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2015-16 is \$277.0 million (8.9%) higher than the revised estimate for 2014-15. This is mainly due to the net increase of 114 posts, as well as additional provision for filling vacancies, increased operating expenses, and increased cash flow requirement for capital items.

Programme (2)

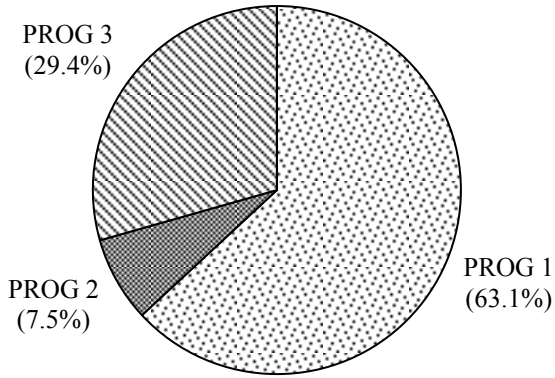
Provision for 2015-16 is \$2.3 million (0.6%) higher than the revised estimate for 2014-15. This is mainly due to the net increase of two posts, as well as additional provision for filling vacancies, increased operating expenses, and increased cash flow requirement for a capital item.

Programme (3)

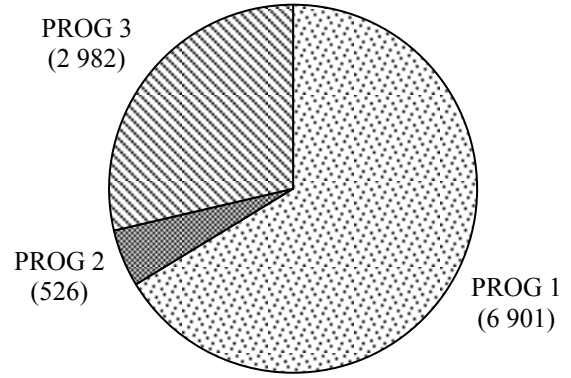
Provision for 2015-16 is \$105.6 million (7.2%) higher than the revised estimate for 2014-15. This is mainly due to the net increase of 30 posts, as well as additional provision for filling vacancies, increased operating expenses, and increased cash flow requirement for capital items.

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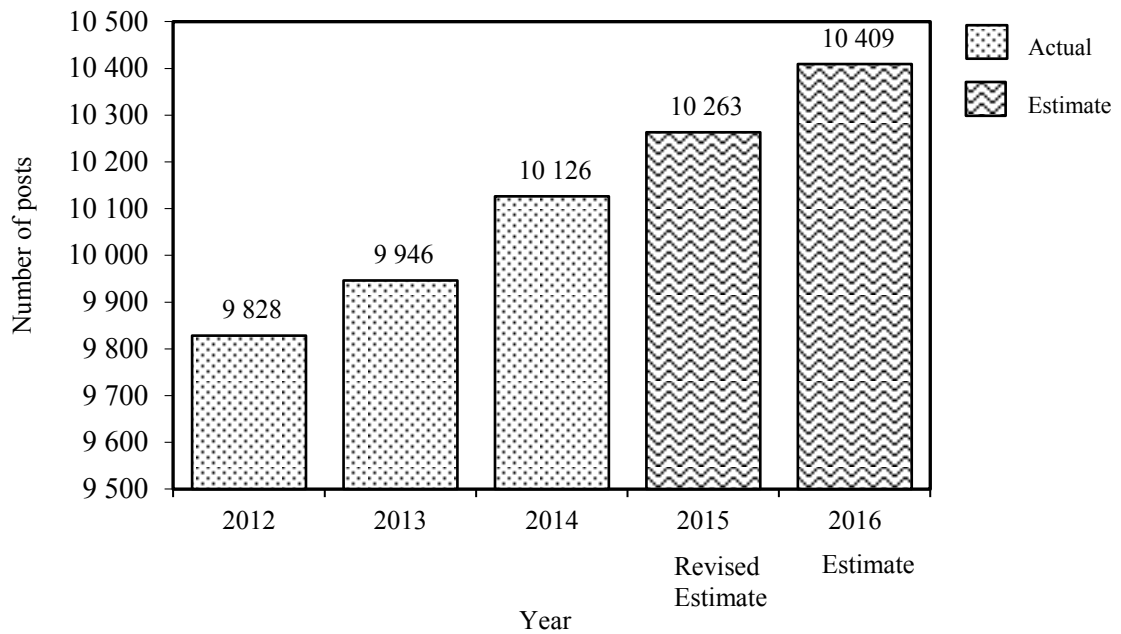
*Allocation of provision
to programmes
(2015-16)*



*Staff by programme
(as at 31 March 2016)*



*Changes in the size of the establishment
(as at 31 March)*



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| Sub-head (Code) | Actual expenditure 2013-14 | Approved estimate 2014-15 | Revised estimate 2014-15 | Estimate 2015-16 | |
|----------------------------|--|---------------------------------|--------------------------------|-----------------------------|------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | |
| Operating Account | | | | | |
| Recurrent | | | | | |
| 000 | Operational expenses | 4,527,960 | 4,655,371 | 4,846,253 | 4,930,033 |
| | Total, Recurrent | 4,527,960 | 4,655,371 | 4,846,253 | 4,930,033 |
| | Total, Operating Account | 4,527,960 | 4,655,371 | 4,846,253 | 4,930,033 |
| <hr/> | | | | | |
| Capital Account | | | | | |
| Plant, Equipment and Works | | | | | |
| 603 | Plant, vehicles and equipment..... | 59,387 | 196,414 | 59,396 | 279,892 |
| 661 | Minor plant, vehicles and equipment (block vote)..... | 13,147 | 30,621 | 23,948 | 33,898 |
| 690 | Town ambulances (block vote)..... | 76,343 | 124,837 | 65,913 | 136,624 |
| | Total, Plant, Equipment and Works..... | 148,877 | 351,872 | 149,257 | 450,414 |
| | Total, Capital Account..... | 148,877 | 351,872 | 149,257 | 450,414 |
| <hr/> | | | | | |
| | Total Expenditure | 4,676,837 | 5,007,243 | 4,995,510 | 5,380,447 |

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Details of Expenditure by Subhead

The estimate of the amount required in 2015–16 for the salaries and expenses of the Fire Services Department is \$5,380,447,000. This represents an increase of \$384,937,000 over the revised estimate for 2014–15 and of \$703,610,000 over the actual expenditure in 2013–14.

Operating Account

Recurrent

2 Provision of \$4,930,033,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2015 will be 10 263 permanent posts. It is expected that there will be a net increase of 146 posts in 2015–16. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2015–16, but the notional annual mid-point salary value of all such posts must not exceed \$3,662,249,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

| | 2013–14 (Actual) (\$'000) | 2014–15 (Original) (\$'000) | 2014–15 (Revised) (\$'000) | 2015–16 (Estimate) (\$'000) |
|--|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| Personal Emoluments | | | | |
| - Salaries..... | 3,579,938 | 3,687,055 | 3,778,377 | 3,857,217 |
| - Allowances..... | 32,895 | 46,966 | 48,611 | 48,358 |
| - Job-related allowances..... | 86,131 | 91,524 | 94,890 | 94,910 |
| Personnel Related Expenses | | | | |
| - Mandatory Provident Fund contribution..... | 14,366 | 14,086 | 14,749 | 14,746 |
| - Civil Service Provident Fund contribution..... | 134,035 | 163,929 | 171,650 | 195,493 |
| Departmental Expenses | | | | |
| - Specialist supplies and equipment..... | 63,358 | 53,009 | 72,194 | 56,927 |
| - General departmental expenses..... | 617,237 | 598,802 | 665,782 | 662,382 |
| | 4,527,960 | 4,655,371 | 4,846,253 | 4,930,033 |

Capital Account

Plant, Equipment and Works

5 Provision of \$33,898,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$9,950,000 (41.5%) over the revised estimate for 2014–15. This is mainly due to increased cash flow requirement for fire appliances and equipment.

6 Provision of \$136,624,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances. The increase of \$70,711,000 (107.3%) over the revised estimate for 2014–15 is mainly due to increased cash flow requirement for town ambulances.

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Commitments

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|------------------------|---|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account | | | | | | |
| 603 | <i>Plant, vehicles and equipment</i> | | | | | |
| 807 | One replacement hydraulic platform F055 | | 4,900 | 1,978 | 10 | 2,912 |
| 808 | One replacement hydraulic platform F056 | | 4,900 | 2,002 | 10 | 2,888 |
| 809 | One replacement hydraulic platform F057 | | 4,900 | 1,929 | 10 | 2,961 |
| 810 | One replacement hydraulic platform F058 | | 4,900 | 1,921 | 10 | 2,969 |
| 811 | One replacement hydraulic platform F059 | | 4,900 | 1,966 | 10 | 2,924 |
| 812 | One replacement hydraulic platform F100 | | 4,900 | 1,920 | 10 | 2,970 |
| 813 | One replacement hydraulic platform F476 | | 4,900 | 1,977 | 10 | 2,913 |
| 814 | One replacement hydraulic platform F480 | | 4,900 | 1,977 | 10 | 2,913 |
| 854 | One replacement light pumping appliance F155 | | 3,210 | 23 | 30 | 3,157 |
| 864 | One replacement hydraulic platform F463 | | 4,300 | 4,095 | 10 | 195 |
| 865 | One replacement hydraulic platform F477 | | 4,300 | 4,169 | 10 | 121 |
| 866 | One replacement hydraulic platform F479 | | 4,300 | 4,081 | 10 | 209 |
| 867 | One replacement hydraulic platform F481 | | 4,300 | 4,046 | 10 | 244 |
| 868 | One replacement hydraulic platform F482 | | 4,300 | 4,043 | 10 | 247 |
| 869 | One replacement hydraulic platform F051 | | 4,300 | 4,048 | 10 | 242 |
| 870 | One replacement hydraulic platform F052 | | 4,300 | 4,049 | 10 | 241 |
| 871 | One replacement hydraulic platform F053 | | 4,300 | 4,053 | 10 | 237 |
| 872 | One replacement hydraulic platform F054 | | 4,300 | 4,097 | 10 | 193 |
| 873 | One replacement snorkel F445 | | 8,900 | 12 | 80 | 8,808 |
| 876 | One replacement light pumping appliance F156 | | 3,210 | 23 | 30 | 3,157 |
| 877 | One replacement light pumping appliance F157 | | 3,210 | 23 | 30 | 3,157 |
| 878 | Replacement of Fireboat No. 8 | | 9,900 | 9,795 | 100 | 5 |

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Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|--|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 879 | One replacement light pumping appliance F159 | | 3,210 | 23 | 30 | 3,157 |
| 881 | One replacement light pumping appliance F160 | | 3,210 | 23 | 30 | 3,157 |
| 882 | One replacement light pumping appliance F161 | | 3,210 | 23 | 30 | 3,157 |
| 883 | One replacement light pumping appliance F162 | | 3,210 | 23 | 30 | 3,157 |
| 884 | One replacement light pumping appliance F163 | | 3,210 | 23 | 30 | 3,157 |
| 885 | One replacement light pumping appliance F164 | | 3,210 | 23 | 30 | 3,157 |
| 886 | One replacement light pumping appliance F165 | | 3,210 | 23 | 30 | 3,157 |
| 887 | One replacement light pumping appliance F167 | | 3,210 | 13 | 30 | 3,167 |
| 888 | One replacement light pumping appliance F168 | | 3,210 | 13 | 30 | 3,167 |
| 889 | One replacement light pumping appliance F169 | | 3,210 | 13 | 30 | 3,167 |
| 894 | One replacement turntable ladder F139 | | 9,361 | 2,501 | 10 | 6,850 |
| 895 | One replacement turntable ladder F140 | | 9,361 | 2,501 | 10 | 6,850 |
| 896 | One replacement turntable ladder F141 | | 9,361 | 2,501 | 10 | 6,850 |
| 897 | One replacement turntable ladder F151 | | 9,361 | 2,501 | 10 | 6,850 |
| 898 | One replacement turntable ladder F152 | | 9,361 | 2,526 | 10 | 6,825 |
| 899 | One replacement turntable ladder F153 | | 9,361 | 2,526 | 10 | 6,825 |
| 89Z | One replacement mobile command unit F180 | | 7,729 | 6,775 | 675 | 279 |
| 8A5 | One replacement breathing apparatus tender F274 | | 4,697 | 1,880 | 1,500 | 1,317 |
| 8A7 | Acquisition of a hydraulic platform | | 6,876 | 5,162 | 100 | 1,614 |
| 8A8 | Acquisition of a foam tender | | 5,731 | 7 | 3,500 | 2,224 |
| 8A9 | One replacement first intervention vehicle F561 | | 6,688 | 2,785 | 2,927 | 976 |
| 8AA | One replacement mobile command unit F181 | | 8,500 | 4,849 | 2,738 | 913 |

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Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|--|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8AB | Acquisition of a mobile live-fire training unit..... | | 7,968 | 7,942 | 10 | 16 |
| 8AC | One replacement hydraulic platform F051(2) | | 6,876 | 5,006 | 100 | 1,770 |
| 8AD | One replacement hydraulic platform F056(2) | | 6,876 | 5,006 | 100 | 1,770 |
| 8AE | One replacement hydraulic platform F479(2) | | 6,876 | 5,003 | 100 | 1,773 |
| 8AF | One replacement hydraulic platform F100(2) | | 6,521 | 44 | 100 | 6,377 |
| 8AG | One replacement hydraulic platform F059(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AH | One replacement hydraulic platform F052(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AJ | One replacement hydraulic platform F053(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AK | One replacement hydraulic platform F054(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AL | One replacement hydraulic platform F055(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AM | One replacement hydraulic platform F057(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AN | One replacement hydraulic platform F058(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AP | One replacement hydraulic platform F463(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AQ | One replacement hydraulic platform F476(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AR | One replacement hydraulic platform F477(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AS | One replacement hydraulic platform F480(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AT | One replacement hydraulic platform F481(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AU | One replacement hydraulic platform F482(2) | | 6,521 | 44 | 30 | 6,447 |
| 8AV | One replacement hydraulic platform F185 | | 6,521 | — | 30 | 6,491 |
| 8AW | One replacement hydraulic platform F186 | | 6,521 | — | 30 | 6,491 |
| 8AX | One replacement hydraulic platform F187 | | 6,521 | — | 30 | 6,491 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|---|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8AY | One replacement hydraulic platform F188 | | 6,521 | — | 30 | 6,491 |
| 8AZ | One replacement hydraulic platform F189 | | 6,521 | — | 30 | 6,491 |
| 8B0 | One replacement hydraulic platform F190 | | 6,521 | — | 30 | 6,491 |
| 8B1 | One replacement hydraulic platform F192 | | 6,521 | — | 30 | 6,491 |
| 8B2 | One replacement major pump F235 | | 4,006 | — | 30 | 3,976 |
| 8B3 | One replacement major pump F236 | | 4,006 | — | 30 | 3,976 |
| 8B4 | One replacement major pump F237 | | 4,006 | — | 30 | 3,976 |
| 8B5 | One replacement major pump F238 | | 4,006 | — | 30 | 3,976 |
| 8B6 | One replacement major pump F239 | | 4,006 | — | 30 | 3,976 |
| 8B7 | One replacement major pump F240 | | 4,006 | — | 30 | 3,976 |
| 8B8 | One replacement major pump F241 | | 4,006 | — | 30 | 3,976 |
| 8B9 | One replacement diving tender F512 | | 3,575 | 788 | 2,278 | 509 |
| 8BA | One replacement diving tender F513 | | 3,575 | 758 | 2,308 | 509 |
| 8BB | One replacement diving tender F514 | | 3,575 | 758 | 2,308 | 509 |
| 8BC | One replacement diving tender F515 | | 3,575 | 758 | 2,308 | 509 |
| 8BD | One replacement lighting tender F641 | | 2,789 | 1,116 | 1,255 | 418 |
| 8BE | One replacement lighting tender F642 | | 2,789 | 1,116 | 1,255 | 418 |
| 8BF | One replacement lighting tender F643 | | 2,789 | 1,116 | 1,255 | 418 |
| 8BG | One replacement canteen van F504 | | 2,517 | 1,008 | 1,132 | 377 |
| 8BH | One replacement canteen van F505 | | 2,517 | 1,008 | 1,132 | 377 |
| 8BJ | One replacement light pumping appliance F233 | | 3,210 | — | 30 | 3,180 |
| 8BK | One replacement light pumping appliance F234 | | 3,210 | — | 30 | 3,180 |
| 8BL | One replacement lighting tender F284 | | 2,789 | 1,116 | 1,255 | 418 |
| 8BM | One replacement major rescue unit F250 | | 2,609 | 71 | 593 | 1,945 |
| 8BN | One replacement major rescue unit F264 | | 2,609 | 53 | 30 | 2,526 |
| 8BP | One replacement major rescue unit F265 | | 2,609 | 53 | 30 | 2,526 |
| 8BQ | One replacement major rescue unit F285 | | 2,609 | 53 | 30 | 2,526 |
| 8BR | One replacement major rescue unit F293 | | 2,609 | 53 | 30 | 2,526 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|--|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8BS | One replacement major rescue unit F294 | | 2,609 | 53 | 30 | 2,526 |
| 8BT | One replacement major rescue unit F295 | | 2,609 | 53 | 30 | 2,526 |
| 8BU | One replacement mobile casualty treatment centre F11 | | 3,500 | 2,936 | 200 | 364 |
| 8BV | One replacement mobile casualty treatment centre F182 | | 3,500 | 2,936 | 200 | 364 |
| 8BW | Acquisition of a hydraulic platform for Lam Tin Fire Station..... | | 7,181 | 398 | 30 | 6,753 |
| 8BX | Acquisition of a major pump for Yau Tong Fire Station | | 4,666 | 394 | 30 | 4,242 |
| 8BY | Replacement of Fireboat No. 7 | | 85,000 | — | — | 85,000 |
| 8BZ | Three replacement turntable ladders F279, F280 and F281 | | 39,690 | — | 8,930 | 30,760 |
| 8C0 | One replacement crane lorry F21 | | 2,145 | 145 | 1,000 | 1,000 |
| 8C1 | One replacement hose layer F20 | | 3,025 | — | 30 | 2,995 |
| 8C2 | One replacement major rescue unit F256 | | 2,807 | — | 30 | 2,777 |
| 8C3 | One replacement major rescue unit F286 | | 2,807 | — | 30 | 2,777 |
| 8C4 | One replacement hose layer F781 | | 3,025 | — | 30 | 2,995 |
| 8C5 | One replacement hose layer F782 | | 3,025 | — | 30 | 2,995 |
| 8C6 | One replacement hose layer F783 | | 3,025 | — | 30 | 2,995 |
| 8C7 | One replacement light fire appliance F2081 | | 2,904 | — | 30 | 2,874 |
| 8C8 | One replacement major rescue unit F297 | | 2,807 | — | 30 | 2,777 |
| 8C9 | One replacement light fire appliance F2082 | | 2,904 | — | 30 | 2,874 |
| 8CA | One replacement hose foam carrier R13..... | | 4,836 | 512 | — | 4,324 |
| 8CB | One replacement hose layer F787 | | 3,025 | — | 30 | 2,995 |
| 8CC | One replacement turntable ladder F139(2) | | 9,236 | — | 30 | 9,206 |
| 8CD | One replacement turntable ladder F140(2) | | 9,236 | — | 30 | 9,206 |
| 8CE | One replacement turntable ladder F141(2) | | 9,236 | — | 30 | 9,206 |
| 8CF | One replacement turntable ladder F151(2) | | 9,236 | — | 30 | 9,206 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|---|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8CG | One replacement turntable ladder F152(2) | | 9,236 | — | 30 | 9,206 |
| 8CH | One replacement turntable ladder F153(2) | | 9,236 | — | 30 | 9,206 |
| 8CJ | One replacement first intervention vehicle F562..... | | 8,688 | 2,604 | 4,563 | 1,521 |
| 8CK | One replacement bulk foam tender F276 | | 8,482 | — | 30 | 8,452 |
| 8CL | One replacement mobile command unit F661 | | 8,580 | 860 | 2,250 | 5,470 |
| 8CM | One replacement mobile command unit F662 | | 8,580 | 860 | 2,250 | 5,470 |
| 8CN | One replacement rapid intervention vehicle R11 | | 9,252 | 732 | — | 8,520 |
| 8CP | One replacement rapid intervention vehicle R31 | | 9,252 | 732 | — | 8,520 |
| 8CQ | Replacement of diving support speedboat No. 2 | | 8,000 | — | — | 8,000 |
| 8CR | Replacement of diving support speedboat No. 3 | | 8,000 | — | — | 8,000 |
| 8CS | Acquisition of a turntable ladder for Shun Lee Fire Station | | 9,786 | — | 30 | 9,756 |
| 8CT | Replacement of jackless snorkel R14..... | | 10,651 | 803 | — | 9,848 |
| 8CU | Three replacement turntable ladders F15, F282 and F283 and acquisition of a turntable ladder for Tsim Tung Fire Station..... | | 53,334 | — | 30 | 53,304 |
| 8CV | One replacement major rescue unit F287 | | 2,807 | — | 30 | 2,777 |
| 8CW | One replacement major rescue unit F288 | | 2,807 | — | 30 | 2,777 |
| 8CX | One replacement major rescue unit F290 | | 2,807 | — | 30 | 2,777 |
| 8CY | One replacement major rescue unit F292 | | 2,807 | — | 30 | 2,777 |
| 8CZ | One replacement light rescue unit F245... | | 2,178 | — | 30 | 2,148 |
| 8D0 | One replacement light rescue unit F246... | | 2,178 | — | 30 | 2,148 |
| 8D1 | One replacement light rescue unit F247... | | 2,178 | — | 30 | 2,148 |
| 8D2 | One replacement lighting tender F644 | | 3,300 | — | 887 | 2,413 |
| 8D3 | One replacement lighting tender F645 | | 3,300 | — | 887 | 2,413 |
| 8D4 | One replacement lighting tender F646 | | 3,300 | — | 887 | 2,413 |
| 8D5 | One replacement hose layer F784 | | 3,025 | — | 30 | 2,995 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|--|--|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| | 8D6 | One replacement hose layer F785 | 3,025 | — | 30 | 2,995 |
| | 8D7 | One replacement hose layer F786 | 3,025 | — | 30 | 2,995 |
| | 8D8 | One replacement hose layer F788 | 3,025 | — | 30 | 2,995 |
| | 8D9 | One replacement hose layer F789 | 3,025 | — | 30 | 2,995 |
| | 8DA | One replacement hose layer F790 | 3,025 | — | 30 | 2,995 |
| | 8DB | One replacement canteen van F506..... | 2,324 | — | 625 | 1,699 |
| | 8DC | One replacement hydraulic platform F267 | 6,278 | — | 30 | 6,248 |
| | 8DD | One replacement hydraulic platform F268 | 6,278 | — | 30 | 6,248 |
| | 8DE | One replacement hydraulic platform F269 | 6,278 | — | 30 | 6,248 |
| | 8DF | One replacement hydraulic platform F270 | 6,278 | — | 30 | 6,248 |
| | 8DG | One replacement hydraulic platform F271 | 6,278 | — | 30 | 6,248 |
| | 8DH | One replacement hydraulic platform F272 | 6,278 | — | 30 | 6,248 |
| | 8DJ | One replacement hydraulic platform F273 | 6,278 | — | 30 | 6,248 |
| | 8DK | One replacement hydraulic platform F300 | 6,278 | — | 30 | 6,248 |
| | 8DL | One replacement hydraulic platform F301 | 6,278 | — | 30 | 6,248 |
| | 8DM | One replacement hydraulic platform F302 | 6,278 | — | 30 | 6,248 |
| | 8DN | One replacement hydraulic platform F303 | 6,278 | — | 30 | 6,248 |
| | 8DP | One replacement hydraulic platform F304 | 6,278 | — | 30 | 6,248 |
| | 8DQ | One replacement hydraulic platform F305 | 6,278 | — | 30 | 6,248 |
| | 8DR | One replacement hydraulic platform F346 | 6,278 | — | 30 | 6,248 |
| | 8DS | One replacement hydraulic platform F347 | 6,278 | — | 30 | 6,248 |
| | 8DT | One replacement hydraulic platform F348 | 6,278 | — | 30 | 6,248 |
| | 8DU | One replacement reserve heavy pump F19 | 5,939 | — | 30 | 5,909 |
| | 8DV | One replacement reserve heavy pump F691 | 5,939 | — | 30 | 5,909 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|---|-------|------------------------|--|--|---------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8DW | One replacement reserve heavy pump F692 | | 5,939 | — | 30 | 5,909 |
| 8DX | One replacement reserve heavy pump F693 | | 5,939 | — | 30 | 5,909 |
| 8DY | One replacement reserve heavy pump F694 | | 5,939 | — | 30 | 5,909 |
| 8DZ | One replacement reserve heavy pump F695 | | 5,939 | — | 30 | 5,909 |
| 8E0 | One replacement reserve heavy pump F696 | | 5,939 | — | 30 | 5,909 |
| 8E1 | One replacement reserve heavy pump F697 | | 5,939 | — | 30 | 5,909 |
| 8E2 | One replacement reserve heavy pump F698 | | 5,939 | — | 30 | 5,909 |
| 8E3 | One replacement hazmat tender F275 | | 5,445 | — | 30 | 5,415 |
| 8E4 | Acquisition of a major pump for Pat Heung Fire Station | | 5,171 | — | 30 | 5,141 |
| 8E5 | One replacement hydraulic platform F266 | | 6,278 | — | 30 | 6,248 |
| 8E6 | One replacement hydraulic platform F23 | | 6,278 | — | 30 | 6,248 |
| 8E7 | One replacement hydraulic platform F24 | | 6,278 | — | 30 | 6,248 |
| 8E8 | One replacement hydraulic platform F25 | | 6,278 | — | 30 | 6,248 |
| 8E9 | One replacement hydraulic platform F26 | | 6,278 | — | 30 | 6,248 |
| 8EA | One replacement hydraulic platform F27 | | 6,278 | — | 30 | 6,248 |
| 8EB | One replacement hydraulic platform F28 | | 6,278 | — | 30 | 6,248 |
| 8EC | One replacement hydraulic platform F29 | | 6,278 | — | 30 | 6,248 |
| 8ED | One replacement hydraulic platform F46 | | 6,278 | — | 30 | 6,248 |
| 8EE | One replacement hydraulic platform F47 | | 6,278 | — | 30 | 6,248 |
| 8EF | One replacement hydraulic platform F48 | | 6,278 | — | 30 | 6,248 |
| 8EG | One replacement hydraulic platform F49 | | 6,278 | — | 30 | 6,248 |
| 8EH | One replacement hydraulic platform F50 | | 6,278 | — | 30 | 6,248 |

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

| Sub-head (Code) | Item (Code) | Ambit | Approved commitment | Accumulated expenditure to 31.3.2014 | Revised estimated expenditure for 2014–15 | Balance |
|--------------------------------|---|-------|------------------------|--|--|------------------|
| | | | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Account—Cont'd. | | | | | | |
| 603 | <i>Plant, vehicles and equipment—Cont'd.</i> | | | | | |
| 8EJ | Acquisition of a fire safety education bus to replace mobile publicity unit F2233 | | 9,200 | — | 63 | 9,137 |
| 8EK | One replacement mobile command unit F663 | | 7,920 | — | 2,129 | 5,791 |
| 8EL | One replacement rescue tender F18 | | 4,780 | — | — | 4,780 |
| 8EM | One replacement light rescue unit F242... | | 2,178 | — | — | 2,178 |
| 8EN | One replacement light rescue unit F243... | | 2,178 | — | — | 2,178 |
| 8EP | One replacement light rescue unit F244... | | 2,178 | — | — | 2,178 |
| 8EQ | One replacement mobile casualty treatment centre F581 | | 4,607 | — | — | 4,607 |
| 8ER | One replacement foam tender F591 | | 4,840 | — | — | 4,840 |
| 8ES | One replacement foam tender F593 | | 4,840 | — | — | 4,840 |
| 8ET | One replacement foam tender F594 | | 4,840 | — | — | 4,840 |
| 8EU | One replacement foam tender F595 | | 4,840 | — | — | 4,840 |
| 8EV | One replacement lighting tender F647 | | 3,300 | — | — | 3,300 |
| 8EW | Acquisition of a driving simulator system | | 3,364 | — | — | 3,364 |
| 8EX | One replacement crash fire tender R12#..... | | 15,000# | — | — | 15,000 |
| 8EY | One replacement jackless snorkel R34#..... | | 13,862# | — | — | 13,862 |
| 8EZ | One replacement turntable ladder F119 ... | | 9,680 | — | — | 9,680 |
| 8F0 | One replacement turntable ladder F120 ... | | 9,680 | — | — | 9,680 |
| 8F1 | One replacement turntable ladder F121 ... | | 9,680 | — | — | 9,680 |
| 8F2 | One replacement turntable ladder F122 ... | | 9,680 | — | — | 9,680 |
| 8F3 | One replacement turntable ladder F123 ... | | 9,680 | — | — | 9,680 |
| | Total | | <u>1,292,054</u> | <u>146,357</u> | <u>57,870</u> | <u>1,087,827</u> |

This is a new item, funding for which is included in the draft 2015–16 Estimates for consideration by the Legislative Council in the context of the Appropriation Bill.