

# **LOTTERIES FUND**

## LOTTERIES FUND

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### Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes for the previous year subject to a minimum of zero percent, whichever is the higher.

### Disbursements

#### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

#### Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

#### 2014–15

7 The revised estimate of payments for 2014–15 is \$840,157,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2014–15 is \$1,384,305,000.

#### 2015–16

8 The estimate of payments for 2015–16 is \$919,208,000. It comprises \$654,672,000 under Head 341—Non-recurrent Grants and \$264,536,000 under Head 361—Additional Commitments. The estimate of receipts for 2015–16 is \$2,585,938,000.

9 Taking into account the estimated receipts and payments for 2015–16, and the estimated balance of the Fund as at 31 March 2015, there will be an estimated balance of \$23,383,948,000 as at 31 March 2016 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2013–14	Approved estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre .....	624	50	811	1,142
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	—	324	1,138	37
035	Architectural Services Department .....	15,749	17,396	18,000	10,961
045	Association Concerning Sexual Violence Against Women .....	—	—	347	500
069	Barnabas Charitable Service Association Limited .....	—	546	—	104
078	The Boys' and Girls' Clubs Association of Hong Kong .....	8,663	4,860	1,708	860
120	Caritas—Hong Kong.....	12,267	4,454	8,044	5,524
135	Chi Lin Nunnery .....	—	1,900	657	2,129
138	The Chinese Rhenish Church Hong Kong Synod.....	7,382	2,008	1,843	966
140	Chinese Young Men's Christian Association of Hong Kong .....	6,307	4,106	1,192	1,246
150	Christian Family Service Centre .....	27,337	6,412	6,185	2,160
162	Chung Sing Benevolent Society.....	616	—	—	342
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	—	148	185	296
218	ELCHK, Social Service Head Office.....	4,880	1,522	465	2,295
221	University of Hong Kong.....	8,240	6,815	7,302	6,231
243	Fung Kai Public School .....	—	—	216	1,027
248	Glorious Praise Fellowship (Hong Kong) Limited .....	—	500	500	375
268	Haven of Hope Christian Service.....	11,207	5,806	7,493	2,843
270	Heep Hong Society .....	5,259	500	4,229	4,370
276	Helping Hand.....	3,106	3,824	2,292	821
280	Heung Hoi Ching Kok Lin Association .....	5,911	6,824	1,451	1,222
300	Hong Chi Association .....	12,955	6,247	9,165	2,754
320	The Hong Kong Buddhist Association.....	11,984	1,500	319	638
340	Hong Kong Christian Service .....	3,274	1,189	1,895	4,591
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	5,485	1,813	788	151
390	Hong Kong Family Welfare Society .....	1,330	948	983	797
400	The Hong Kong Federation of Youth Groups....	1,663	2,184	2,025	1,529
450	Hong Kong Playground Association.....	5,673	471	1,075	25
460	Hong Kong Red Cross .....	5,253	6,796	67	2,548
475	Hong Kong Social Workers Association .....	—	1,000	1,289	1,328
480	The Hong Kong Society for the Aged.....	4,747	9,934	1,881	7,821

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### (Payments)

Sub-head (Code)	Actual expenditure 2013–14	Approved estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
484	The Hong Kong Society for the Blind.....	—	1,819	765	<b>3,019</b>
490	Hong Kong Society for the Protection of Children .....	52	670	154	<b>310</b>
510	Hong Kong Student Aid Society Limited.....	49	500	—	<b>526</b>
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	—	1,380	<b>500</b>
516	Hong Kong Young Women's Christian Association.....	5,064	3,956	7,326	<b>775</b>
530	Housing Department.....	12,802	4,502	17,272	<b>8,930</b>
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association .....	—	—	300	<b>500</b>
600	Wai Ji Christian Service .....	—	32	230	<b>1,339</b>
620	The Lok Sin Tong Benevolent Society, Kowloon.....	17,180	3,963	—	<b>500</b>
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited.....	1,178	1,118	2,772	<b>1,404</b>
649	The Methodist Church, Hong Kong .....	—	—	13,369	<b>3,383</b>
653	Miu Fat Buddhist Monastery .....	—	—	826	<b>500</b>
660	The Mongkok Kai-fong Association Limited.....	—	—	—	<b>508</b>
674	The Neighbourhood Advice-Action Council.....	45,916	9,527	1,262	<b>3,793</b>
682	New Life Psychiatric Rehabilitation Association.....	14,641	3,936	5,890	<b>1,322</b>
698	S.K.H. St. Simon's Social Services .....	47	82	32	<b>940</b>
728	Pentecostal Church of Hong Kong Ltd.....	2,875	660	1,304	<b>521</b>
730	Po Leung Kuk.....	35,009	23,669	12,514	<b>8,426</b>
768	Richmond Fellowship of Hong Kong.....	2,517	1,567	5,142	<b>1,445</b>
790	The Salvation Army .....	6,850	4,403	2,086	<b>1,220</b>
811	Self Help Group for the Brain Damaged .....	—	1,202	1,500	<b>503</b>
820	Hong Kong Sheng Kung Hui Welfare Council Limited.....	8,568	10,122	13,047	<b>14,748</b>
830	Sik Sik Yuen.....	3,059	150	1,042	<b>763</b>
837	Social Welfare Department .....	192,997	328,105	232,528	<b>239,255</b>
839	The Society for the Aid and Rehabilitation of Drug Abusers .....	7,764	746	1,027	<b>1,776</b>
844	Fu Hong Society .....	6,682	1,485	5,278	<b>4,470</b>
848	SAHK .....	9,959	8,829	2,300	<b>3,969</b>
860	St. James' Settlement.....	2,247	2,418	2,619	<b>739</b>
872	Stewards Limited.....	—	—	400	<b>942</b>
890	The Tsung Tsin Mission of Hong Kong Social Service .....	—	—	—	<b>88</b>
893	Tung Lum Nien Fah Tong Limited .....	1,099	811	700	<b>3,200</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 2013–14	Approved estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
896	Tung Wah Group of Hospitals .....	16,182	44,501	51,281	<b>34,808</b>
913	Wai Ying Investment Limited.....	—	—	—	<b>795</b>
928	The Women's Welfare Club (Eastern District) Hong Kong .....	—	1,645	824	<b>500</b>
945	Modernisation Programme of Integrated Children and Youth Services Centres.....	1,310	378	1,368	<b>931</b>
947	Modernisation Programme of Youth Service Units and Community Centres .....	5,965	12,765	10,361	<b>6,101</b>
948	Improvement Programme of Elderly Centres ....	40,307	56,609	33,577	<b>19,932</b>
962	Yan Chai Hospital.....	3,205	5,434	4,764	<b>6,518</b>
964	Yan Oi Tong Limited.....	1,484	1,728	1,414	<b>2,223</b>
966	Yang Memorial Methodist Social Service .....	1,857	800	3,039	<b>1,067</b>
974	The Yuen Yuen Institute .....	1,511	9,127	4,729	<b>8,733</b>
990	Block Grant.....	147,745	147,745	162,117	<b>162,117</b>
995	Minor Grants (Block Vote).....	17,815	33,000	33,000	<b>33,000</b>
<b>Subhead which has no estimated cash flow in 2015–16</b>					
017	Against Child Abuse Limited.....	1,246	73	221	—
020	Agency for Volunteer Service.....	631	—	125	—
040	Asia Women's League Limited .....	—	—	915	—
068	Baptist Oi Kwan Social Service .....	438	2,865	11	—
129	Charmind Limited .....	1,624	50	—	—
144	Ching Chung Taoist Association of Hong Kong Limited .....	620	—	472	—
148	Christian Action .....	(449)	—	—	—
158	Chuk Lam Ming Tong Limited.....	—	500	811	—
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	1,192	263	84	—
181	Direction Association for the Handicapped .....	697	—	—	—
182	Department of Health—Nursing Home .....	—	—	1,169	—
184	Director of Social Welfare Incorporated.....	13,501	—	—	—
213	E.T. Investment Limited .....	—	1,000	—	—
267	Harmony House Limited.....	—	180	144	—
288	Hong Kong & Kowloon Kai-fong Women's Association Limited.....	—	—	67	—
316	The Hong Kong Bodhi Siksa Society Ltd.....	8	4,136	—	—
330	Hong Kong Children and Youth Services.....	586	—	—	—
336	The Hong Kong Chinese Women's Club.....	4,827	1,420	754	—
337	Hong Kong Christian Mutual Improvement Society .....	30	—	—	—

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2013–14	Approved estimate 2014–15	Revised estimate 2014–15	<b>Estimate 2015–16</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
<b>Subhead which has no estimated cash flow in 2015–16—Cont'd.</b>				
360	—	858	—	—
419	—	408	—	—
444	—	2,846	—	—
471	(816)	—	—	—
476	2,715	1,210	4,099	—
486	—	—	228	—
517	55	—	—	—
610	—	—	330	—
641	—	1,153	1,150	—
646	606	—	—	—
672	286	—	—	—
736	—	2,865	4,946	—
792	—	—	381	—
794	—	2,131	590	—
812	—	—	100,000	—
840	—	—	576	—
927	53	—	—	—
929	366	—	—	—
951	—	40,000	—	—
<i>Head 341: total</i>	<u>812,064</u>	<u>890,039</u>	<u>840,157</u>	<u><b>654,672</b></u>

**LOTTERIES FUND**

**(Payments)**

Sub-head (Code)	Actual expenditure 2013-14	Approved estimate 2014-15	Revised estimate 2014-15	<b>Estimate 2015-16</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 361—Additional Commitments</b>				
001 Additional Commitments.....	—	116,689	—	<b>264,536</b>
<i>Head 361: total</i> .....	—	116,689	—	<b>264,536</b>
<b>Total (Payments)</b> .....				
	<u>812,064</u>	<u>1,006,728</u>	<u>840,157</u>	<u><b>919,208</b></u>

**LOTTERIES FUND**

**(Receipts)**

	Actual receipts 2013–14	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000
<b>Mark Six Lottery</b> .....	1,158,703	1,252,595	<b>1,311,397</b>
<b>Net proceeds of auctions of vehicle registration marks</b> .....	76,817	68,034	<b>62,961</b>
<b>Investment income</b> .....	518,396	—*	<b>1,202,000</b>
<b>Donations</b> .....	2,866	63,649	<b>9,580</b>
<b>Refund of grants</b> .....	76	27	—
<b>Transfer from General Revenue</b> .....	10,000,000	—	—
<b>Total (Receipts)</b> .....	<b>11,756,858</b>	<b>1,384,305</b>	<b>2,585,938</b>

\* The 2014–15 investment income on the balance of the Lotteries Fund placed with the Exchange Fund is \$700,113,000. This, along with the investment income on other parts of the fiscal reserves, has been set aside and retained within the Exchange Fund for the Housing Reserve.



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	024	Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly .....	823	—	—	823
	025	Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services.....	847	—	—	847
			1,670	—	—	1,670
025		<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>				
	004	Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay .....	2,207	—	1,138	1,069
			2,207	—	1,138	1,069
035		<i>Architectural Services Department</i>				
	358	Constructing a residential care home for the elderly at KIL11146 Hoi Fai Road, West Kowloon Reclamation .....	41,858	—	18,000	23,858
	388	Constructing an integrated children and youth services centre in a proposed government complex at Mei Foo .....	25,800	24,839	—	961
			67,658	24,839	18,000	24,819
045		<i>Association Concerning Sexual Violence Against Women</i>				
	002	Fitting out for reprovisioning Rainlily Crisis Centre in the New Territories .....	1,368	—	309	1,059
			1,368	—	309	1,059
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping Ma On Shan Halfway House.....	6,385	—	—	6,385
			6,385	—	—	6,385

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	054	Fitting out the sub-base of Jockey Club Fanling Integrated Services Centre.....	1,453	1,177	182	94
	055	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis.....	6,969	4,719	958	1,292
	056	Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services in Sha Tin.....	516	—	350	166
			8,938	5,896	1,490	1,552
120		<i>Caritas—Hong Kong</i>				
	086	Renovating Fung Wong Fung Ting Home for the Elderly.....	3,201	3,032	—	169
	182	Renovating Caritas Elderly Centre—Central District in Central.....	907	720	—	187
	184	Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon.....	708	606	—	102
	186	Conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon.....	424	403	—	21
	187	Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po .....	904	773	—	131
	194	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis.....	6,969	4,644	1,033	1,292
	195	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home .....	1,474	9	—	1,465
	199	Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin.....	1,185	1,005	120	60
	200	Furnishing and equipping Caritas Evergreen Home in Sai Ying Pun.....	2,286	1,178	579	529
	201	Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West).....	7,082	5,735	500	847
	202	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre in Sha Tin.....	574	—	492	82
	208	Replacing the existing 13-seater diesel private light bus with a new 13-seater diesel private light bus for Caritas Evergreen Home.....	781	—	—	781
	209	Upgrading the provision of hospital beds in Caritas Fu Tung Home .....	507	—	—	507

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	210	Upgrading the provision of hospital beds in Caritas Fung Wong Fung Ting Home.....	455	—	50	405
	211	Upgrading the provision of hospital beds in Caritas Harold H.W. Lee Care and Attention Home.....	845	—	200	645
	212	Upgrading the provision of hospital beds in Caritas Li Ka Shing Care and Attention Home.....	845	—	—	845
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai .....	1,734	—	—	1,734
	215	Furnishing and equipping for reprovisioning Caritas Integrated Family Service Centre—Fanling .....	534	—	—	534
	216	Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	577	—	288	289
			<u>31,992</u>	<u>18,105</u>	<u>3,262</u>	<u>10,625</u>
135		<i>Chi Lin Nunnery</i>				
	008	Upgrading the provision of hospital beds in Chi Lin Care and Attention Home ....	1,300	—	—	1,300
	009	Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly.....	1,657	—	657	1,000
	010	Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Chi Lin Care and Attention Home .....	829	—	—	829
			<u>3,786</u>	<u>—</u>	<u>657</u>	<u>3,129</u>
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung .....	7,157	5,547	—	1,610
	022	Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin .....	10,729	8,713	—	2,016
			<u>17,886</u>	<u>14,260</u>	<u>—</u>	<u>3,626</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan.....	2,480	—	—	2,480
	058	Renovating Y's Men's Centre for the Deaf in Sau Mau Ping .....	2,524	—	—	2,524
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen .....	2,626	—	—	2,626
	060	Furnishing and equipping for reprovisioning Shek Kip Mei Centre in Shek Kip Mei.....	617	—	—	617
			8,247	—	—	8,247
150		<i>Christian Family Service Centre</i>				
	058	Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O...	16,652	1,161	3,509	11,982
	062	Renovating headquarters building in Kwun Tong.....	692	—	400	292
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O .....	2,616	24	807	1,785
	064	Renovating Shing Shun Small Group Home in Tseung Kwan O .....	1,600	14	—	1,586
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan .....	3,130	28	—	3,102
			24,690	1,227	4,716	18,747
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi.....	16,082	—	—	16,082
			16,082	—	—	16,082
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	006	Renovating Chung Shak Hei (Cheung Chau) Home for the Aged .....	1,481	—	185	1,296
			1,481	—	185	1,296
218		<i>ELCHK, Social Service Head Office</i>				
	046	Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin .....	3,419	3,026	—	393
	050	Fitting out Enlighten Centre in Tin Shui Wai .....	2,162	1,897	—	265

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>ELCHK, Social Service Head Office—Cont'd.</i>				
	052	Upgrading the provision of hospital beds in Shan King Care and Attention Home for the Elderly .....	715	—	—	715
	053	Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun .....	475	—	—	475
	054	Upgrading the provision of hospital beds in Shan King Care and Attention Home for the Elderly .....	819	—	—	819
	055	Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit .....	876	—	—	876
			8,466	4,923	—	3,543
221		<i>University of Hong Kong</i>				
	005	Conducting an evaluative study of three pilot cyber youth outreaching projects ..	951	395	494	62
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong .....	24,676	6,169	6,169	12,338
			25,627	6,564	6,663	12,400
243		<i>Fung Kai Public School</i>				
	006	Upgrading the provision of hospital beds in Fung Kai Care and Attention Home for the Elderly—Home Section.....	416	—	216	200
	007	Replacing the existing 13-seater diesel private light bus with a new 14-seater liquefied petroleum private light bus for Fung Kai Care and Attention Home for the Elderly .....	827	—	—	827
			1,243	—	216	1,027
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam .....	5,851	176	500	5,175
			5,851	176	500	5,175

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service</i>				
	025	Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung.....	6,572	5,709	463	400
	027	Implementing a three-year Pilot Scheme on Home Care Services for Frail Elders in Kwun Tong .....	23,760	18,150	3,618	1,992
	031	Undertaking fire safety/building safety rectification measures for Hang Hau Care and Attention Home for Severely Disabled.....	548	—	492	56
	033	Renovating Sheung Tak Centre in Tseung Kwan O .....	2,664	—	—	2,664
	034	Carrying out air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O .....	1,890	—	17	1,873
	035	Renovating Hau Tak Centre in Tseung Kwan O .....	2,601	—	70	2,531
			<u>38,035</u>	<u>23,859</u>	<u>4,660</u>	<u>9,516</u>
270		<i>Heep Hong Society</i>				
	077	Fitting out for reprovisioning of the special child care centre at Heep Hong Society Catherine Lo Centre in Pokfulam .....	4,372	3,108	642	622
	078	Fitting out for reprovisioning Pak Tin Early Education and Training Centre in Sham Shui Po .....	4,030	245	1,700	2,085
	080	Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam .....	2,369	—	—	2,369
	081	Replacing the existing 45-seater diesel private bus with a new 45-seater diesel private bus for Chan Chung Hon Centre .....	1,543	—	—	1,543
	082	Fitting out a new early education and training centre in Kwun Tong.....	3,004	—	—	3,004
	083	Furnishing and equipping a new early education and training centre in Kwun Tong.....	889	—	—	889
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme).....	104,647	—	—	104,647
			<u>120,854</u>	<u>3,353</u>	<u>2,342</u>	<u>115,159</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung .....	82,198	71,458	500	10,240
			<u>82,198</u>	<u>71,458</u>	<u>500</u>	<u>10,240</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly.....	5,844	4,905	—	939
	023	Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women..	1,677	—	—	1,677
	026	Upgrading the provision of hospital beds in Buddhist Li Ka Shing Care and Attention Home for the Elderly .....	2,080	—	—	2,080
			<u>9,601</u>	<u>4,905</u>	<u>—</u>	<u>4,696</u>
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin.....	6,719	1,443	4,000	1,276
	057	Conversion works and furnishing and equipping for the in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan .....	3,551	3,011	89	451
	062	Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan....	4,555	4,146	—	409
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai.....	8,212	6,987	—	1,225
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po.....	6,827	—	—	6,827
	078	Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Hong Chi Morninglight School .....	702	—	—	702
			<u>30,566</u>	<u>15,587</u>	<u>4,089</u>	<u>10,890</u>
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong .....	14,559	13,299	—	1,260

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
320		<i>The Hong Kong Buddhist Association—Cont'd.</i>				
	007	Upgrading the provision of hospital beds in Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly .....	1,378	—	—	1,378
			15,937	13,299	—	2,638
340		<i>Hong Kong Christian Service</i>				
	056	Fitting out for reprovisioning So Uk Neighbourhood Elderly Centre to Un Chau Estate in Sham Shui Po .....	3,932	3,050	—	882
	066	Replacing two passenger lifts for Social Services Building in Tsim Sha Tsui .....	1,793	20	—	1,773
	067	Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po .....	2,162	1,969	—	193
	069	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po .....	3,126	—	—	3,126
	071	Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team .....	847	—	—	847
	073	Upgrading the provision of hospital beds in Cheung Fat Home for the Elderly .....	429	—	—	429
	074	Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Shamshuipo Day Care Centre for the Elderly .....	816	—	—	816
	075	Renovating, furnishing and equipping Lei Cheng Uk Nursery School in Sham Shui Po .....	433	—	—	433
			13,538	5,039	—	8,499
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu .....	1,039	—	—	1,039
	030	Renovating the Head Office in Wan Chai .....	1,980	18	—	1,962
			3,019	18	—	3,001



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	042	Fitting out for reprovisioning the West Kowloon Centre—Shamshuipo (West) Integrated Family Service Centre to Un Chau Estate .....	6,142	—	—	6,142
			<u>6,142</u>	<u>—</u>	<u>—</u>	<u>6,142</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point .....	158,160	138,585	—	19,575
	073	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis .....	6,969	4,697	981	1,291
			<u>165,129</u>	<u>143,282</u>	<u>981</u>	<u>20,866</u>
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok .....	2,814	—	—	2,814
			<u>2,814</u>	<u>—</u>	<u>—</u>	<u>2,814</u>
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area .....	83,780	—	—	83,780
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong .....	3,751	—	67	3,684
			<u>87,531</u>	<u>—</u>	<u>67</u>	<u>87,464</u>
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis .....	3,962	—	1,289	2,673
			<u>3,962</u>	<u>—</u>	<u>1,289</u>	<u>2,673</u>
480		<i>The Hong Kong Society for the Aged</i>				
	075	Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O .....	8,875	6,344	—	2,531
	076	Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam .....	11,300	8,281	51	2,968
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin .....	20,541	179	310	20,052

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged—Cont'd.</i>				
	089	Renovating, furnishing and equipping Kai Yip Home for the Elderly in Kowloon Bay.....	6,093	30	516	5,547
	094	Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,090	30	236	9,824
	095	Furnishing and equipping for setting up a new day care centre for the elderly in Kwai Tsing .....	3,108	—	—	3,108
	096	Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung.....	2,141	19	12	2,110
	097	Fitting out a new day care centre for the elderly in Kwai Tsing .....	4,909	—	—	4,909
			<u>67,057</u>	<u>14,883</u>	<u>1,125</u>	<u>51,049</u>
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po.....	4,450	525	—	3,925
	036	Renovating Jockey Club Tuen Mun Home for the Aged Blind .....	2,877	—	—	2,877
	037	Upgrading the provision of hospital beds for Jockey Club Tuen Mun Home for the Aged Blind.....	1,638	—	435	1,203
	038	Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Rehabilitation Centre.....	897	—	—	897
	039	Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind.....	774	—	—	774
			<u>10,636</u>	<u>525</u>	<u>435</u>	<u>9,676</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok .....	7,410	—	100	7,310
			<u>7,410</u>	<u>—</u>	<u>100</u>	<u>7,310</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
510		<i>Hong Kong Student Aid Society Limited</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong .....	10,864	9,689	—	1,175
			10,864	9,689	—	1,175
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	004	Upgrading the provision of hospital beds in Freni Care and Attention Home .....	949	—	—	949
			949	—	—	949
516		<i>Hong Kong Young Women's Christian Association</i>				
	055	Renovating the Wan Wah Care and Attention Home for the Elderly .....	11,218	10,048	500	670
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau.....	13,893	7,652	3,500	2,741
	069	Fitting out the additional premises of Kwun Lung Lau Community Work Office in Kennedy Town .....	892	830	—	62
			26,003	18,530	4,000	3,473
530		<i>Housing Department</i>				
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area.....	28,310	16,473	—	11,837
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate, Phase 2 .....	43,840	26,940	19	16,881
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po.....	47,404	35,480	370	11,554
	126	Constructing a 100-place residential care home for the elderly in Sha Tin Area 52.....	26,656	20,916	384	5,356
	127	Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	1,182	15,219	30,460

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	130	Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site .....	49,019	—	—	49,019
	131	Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong .....	65,043	—	—	65,043
			307,133	100,991	15,992	190,150
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly .....	13,245	—	300	12,945
			13,245	—	300	12,945
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei .....	3,804	—	130	3,674
	025	Replacing the existing 18-seater diesel private bus with a new 22-seater diesel private bus for Nam Shan Day Activity Centre .....	855	—	—	855
			4,659	—	130	4,529
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	011	Fitting out a residential care home for the elderly in Tai Kok Tsui .....	18,963	16,536	—	2,427
			18,963	16,536	—	2,427
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	067	Fitting out the additional premises of Sai Cho Wan Lutheran Centre for the Elderly in Kwun Tong .....	1,661	1,315	—	346
	068	Conversion works for Mr. & Mrs. Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O .....	7,085	6,527	—	558

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
	075	Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan .....	1,953	—	—	1,953
	077	Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau.....	3,953	—	753	3,200
	079	Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O .....	3,883	—	—	3,883
			<u>18,535</u>	<u>7,842</u>	<u>753</u>	<u>9,940</u>
649		<i>The Methodist Church, Hong Kong</i>				
	001	Furnishing and equipping a new residential care home for the elderly cum day care unit in Shek Kip Mei.....	3,847	—	—	3,847
	002	Fitting out a new residential care home for the elderly cum day care unit in Shek Kip Mei .....	19,536	—	13,369	6,167
			<u>23,383</u>	<u>—</u>	<u>13,369</u>	<u>10,014</u>
653		<i>Miu Fat Buddhist Monastery</i>				
	001	Set-up cost for the provision of subsidised nursing home places in the Miu Fat Buddhist Monastery Elderly Home.....	1,826	—	826	1,000
			<u>1,826</u>	<u>—</u>	<u>826</u>	<u>1,000</u>
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui .....	7,508	—	—	7,508
			<u>7,508</u>	<u>—</u>	<u>—</u>	<u>7,508</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	051	Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan .....	1,355	1,185	—	170
	055	Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin.....	3,162	2,336	—	826
	062	Fitting out a new district support centre for persons with disabilities in Wong Tai Sin .....	3,565	2,436	—	1,129

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	064	Fitting out Tuen Mun Integrated Home Care Services Team in Po Tin Estate, Tuen Mun .....	1,063	973	—	90
	066	Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin .....	3,126	2,024	—	1,102
	067	Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin .....	2,444	1,968	156	320
	068	Fitting out the additional premises of Tin Shui Neighbourhood Elderly Centre in Yuen Long .....	1,441	1,307	—	134
	069	Fitting out the office under the Pilot Scheme on Home Care Service for Persons with Severe Disabilities in Tuen Mun .....	1,356	1,032	206	118
	070	Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun .....	6,182	—	60	6,122
	071	Renovating Sun Chui Day Creche in Sha Tin .....	1,284	11	—	1,273
	073	Fitting out a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung .....	38,666	33,736	—	4,930
	074	Furnishing and equipping a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung .....	5,867	3,328	—	2,539
	075	Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun .....	20,269	16,998	—	3,271
			89,780	67,334	422	22,024
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	041	Undertaking fire safety/building safety rectification measures for Pok Hong Halfway House .....	729	—	—	729
	043	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po .....	4,127	36	119	3,972
	046	Undertaking fire safety/building safety rectification measures for Tin Yuet Halfway House .....	428	—	20	408
			5,284	36	139	5,109

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
698		<i>S.K.H. St. Simon's Social Services</i>				
	005	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	873	47	—	826
	006	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun.....	1,037	—	32	1,005
			<u>1,910</u>	<u>47</u>	<u>32</u>	<u>1,831</u>
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,388	462	521
			<u>7,371</u>	<u>6,388</u>	<u>462</u>	<u>521</u>
730		<i>Po Leung Kuk</i>				
	077	Fitting out a residential care home for the elderly cum day care unit at Tin Yan Estate, Tin Shui Wai .....	9,841	8,896	—	945
	079	Renovating Hin Keng Centre in Sha Tin...	3,048	2,735	—	313
	082	Renovating Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town.....	998	900	—	98
	084	Fitting out the sub-base of Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre .....	1,807	1,483	—	324
	087	Fitting out a residential care home for the elderly at Ko Shing Street, Sheung Wan.....	9,988	9,183	—	805
	091	Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre.....	7,473	7,099	—	374
	093	Fitting out the additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi .....	1,685	1,564	—	121
	096	Fitting out a new 116-place residential care home for the elderly at Kwai Chung Estate, Kwai Chung.....	15,995	14,419	—	1,576
	098	Fitting out a new refuge centre for women.....	4,921	4,587	—	334
	106	Fitting out a new victim support programme in Tseung Kwan O.....	2,271	2,039	—	232
	111	Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung.....	17,046	15,424	—	1,622

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	112	Fitting out for reprovisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai .....	11,087	10,532	—	555
	113	Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai.....	4,543	3,800	—	743
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong.....	7,161	6,802	336	23
	120	Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po .....	5,373	4,792	560	21
	124	Renovating the Babies Section in Causeway Bay .....	1,576	—	68	1,508
	125	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui .....	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin .....	2,276	—	—	2,276
	133	Fitting out a new 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun.....	16,154	14,861	—	1,293
	134	Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun.....	2,703	1,428	157	1,118
	137	Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong.....	3,054	—	400	2,654
	140	Fitting out a new day care centre for the elderly in Kwun Tong.....	4,689	—	4,302	387
	147	Renovating, furnishing and equipping Wai Yin Nursery in Quarry Bay.....	1,519	—	—	1,519
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung .....	1,643	—	—	1,643
	149	Furnishing and equipping a new early education and training centre in Sha Tin .....	889	—	—	889
	150	Fitting out a new early education and training centre in Sha Tin .....	3,541	—	—	3,541
	151	Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin .....	1,580	—	—	1,580
			<u>155,511</u>	<u>121,938</u>	<u>5,823</u>	<u>27,750</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
768		<i>Richmond Fellowship of Hong Kong</i>				
	012	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin .....	5,251	—	4,023	1,228
	013	Renovating Wan Tsui House in Chai Wan .....	2,190	—	—	2,190
	014	Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin .....	538	—	511	27
			<u>7,979</u>	<u>—</u>	<u>4,534</u>	<u>3,445</u>
790		<i>The Salvation Army</i>				
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi .....	8,482	—	—	8,482
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long .....	1,231	—	169	1,062
	131	Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po .....	16,864	—	—	16,864
			<u>26,577</u>	<u>—</u>	<u>169</u>	<u>26,408</u>
811		<i>Self Help Group for the Brain Damaged</i>				
	002	Fitting out for reprovisioning the activity centre to Sham Shui Po .....	2,003	—	1,500	503
			<u>2,003</u>	<u>—</u>	<u>1,500</u>	<u>503</u>
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	046	Constructing, furnishing and equipping the elderly service complex in Tseung Kwan O Area 22 .....	104,223	73,524	576	30,123
	096	Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin .....	1,636	1,473	—	163
	097	Meeting the operating cost to implement a three-year Pilot Scheme on Home Care Services for Frail Elders in Wong Tai Sin and Sai Kung .....	23,760	18,150	3,700	1,910
	100	Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun .....	423	—	—	423
	101	Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun .....	4,823	21	1,894	2,908

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po .....	10,517	167	2,500	7,850
	109	Furnishing and equipping for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express.....	512	—	—	512
	110	Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon .....	7,790	—	412	7,378
	111	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po .....	1,075	—	9	1,066
	112	Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly .....	1,170	—	—	1,170
	113	Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly .....	1,209	—	—	1,209
	114	Implementing a pilot project on training and employment in care services for programme workers.....	1,715	—	611	1,104
	115	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po .....	648	—	—	648
	116	Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun.....	9,300	—	—	9,300
	118	Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home.....	1,340	—	—	1,340
			170,141	93,335	9,702	67,104
830		<i>Sik Sik Yuen</i>				
	043	Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Ho On Home for the Elderly .....	763	—	—	763
			763	—	—	763

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department</i>				
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-over Grant Period .....	912,449	903,823	3,459	5,167
	212	Implementing a Financial Assistance Scheme for private residential care homes for persons with disabilities .....	39,000	—	1,436	37,564
	237	Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly.....	278,000	3,089	38,200	236,711
	238	Seed money to eligible recognized service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly ...	102,000	985	53,930	47,085
	239	Launching Phase 2 of the Social Welfare Development Fund.....	330,000	51,662	133,644	144,694
	247	Meeting the cost of technical feasibility study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	3,193	488	1,912	793
	249	Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	7,956	3,141	2,826	1,989
	268	Furnishing and equipping a new residential care home for the elderly in Sham Shui Po.....	3,719	—	—	3,719
	273	Furnishing and equipping a new residential care home for the elderly cum day care unit in Wan Chai.....	3,157	—	—	3,157
	274	Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	—	—	22,948
			<u>1,702,422</u>	<u>963,188</u>	<u>235,407</u>	<u>503,827</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau .....	30,505	24,711	600	5,194
			<u>30,505</u>	<u>24,711</u>	<u>600</u>	<u>5,194</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen .....	12,673	6,400	3,571	2,702
	073	Renovating Chak On Adult Training Centre in Sham Shui Po .....	4,090	55	584	3,451
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok .....	4,164	—	—	4,164
	079	Replacing the existing diesel light goods vehicle with a new diesel light goods vehicle for Ngai Shing Workshop .....	419	—	—	419
	080	Replacing the existing 16-seater diesel private light bus with a new 15-seater private light bus for Si Lok Adult Training Centre .....	884	—	—	884
	081	Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Yi Lok Adult Training Centre .....	890	—	—	890
	082	Replacing the existing 23-seater diesel private bus with a new 23-seater diesel private bus for Cho Yiu Adult Training Centre .....	842	—	—	842
			<u>23,962</u>	<u>6,455</u>	<u>4,155</u>	<u>13,352</u>
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen .....	1,036	17	873	146
	075	Renovating Lung Tai Hostel in Wong Tai Sin .....	1,275	22	—	1,253
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin .....	1,325	—	—	1,325
	083	Replacing the existing light goods vehicle with a new 5.5-ton light goods vehicle for On Ting Workshop .....	1,975	—	—	1,975
	084	Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-school Unit) in Wong Tai Sin .....	1,873	—	—	1,873
	085	Fitting out a new early education and training centre in Kwai Chung .....	3,029	—	120	2,909
	086	Furnishing and equipping a new early education and training centre in Kwai Chung .....	889	—	—	889
	087	Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School .....	1,020	—	—	1,020
			<u>12,422</u>	<u>39</u>	<u>993</u>	<u>11,390</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014-15	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement</i>				
	046	Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan .....	7,968	—	85	7,883
	047	Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment.....	463	—	—	463
			8,431	—	85	8,346
872		<i>Stewards Limited</i>				
	003	Undertaking fire safety/building safety rectification measures for Yiu On Halfway House .....	1,342	—	400	942
			1,342	—	400	942
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay .....	1,774	—	—	1,774
			1,774	—	—	1,774
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	009	Upgrading the provision of hospital beds in Tung Lum Buddhist Aged Home.....	635	—	—	635
	010	Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan .....	2,698	1,129	700	869
	011	Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan .....	7,577	—	—	7,577
			10,910	1,129	700	9,081
896		<i>Tung Wah Group of Hospitals</i>				
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre.....	3,270	2,814	29	427
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a three-year basis.....	20,108	18,556	552	1,000
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home.....	5,218	3,827	—	1,391
	170	Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen.....	42,342	31,585	1,902	8,855

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	173	Fitting out for reprovisioning the main base of Jockey Club Shatin Integrated Services Centre to Jubilee Court Shopping Centre in Sha Tin .....	2,674	2,380	—	294
	175	Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	7,034	151	4,867	2,016
	176	Implementing a three-year Pilot Scheme on Home Care Services for Frail Elders in Kowloon City, Yau Tsim Mong and Sham Shui Po .....	23,760	18,150	4,422	1,188
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen .....	298,590	—	—	298,590
	179	Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po.....	14,680	30	104	14,546
	180	Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling.....	8,753	144	76	8,533
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po .....	2,227	—	500	1,727
	189	Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po .....	5,422	4,828	—	594
	193	Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	15,165	13,501	664	1,000
	195	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	644	—	354	290
	200	Renovating, furnishing and equipping Lo Man Huen Home for the Elderly in Sha Tin .....	9,716	—	130	9,586
	202	Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin .....	5,374	—	400	4,974
	205	Undertaking fire safety/building safety rectification measures for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel.....	484	—	22	462
	212	Upgrading the provision of hospital beds in Yu Chun Keung Memorial Care and Attention Home .....	1,573	—	—	1,573
	213	Upgrading the provision of hospital beds in Jockey Club Yee King Care and Attention Home .....	455	—	—	455
	214	Upgrading the provision of hospital beds in Jockey Club Yee Lok Care and Attention Home .....	533	—	—	533

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	215	Upgrading the provision of hospital beds in Jockey Club Yee On Care and Attention Home.....	559	—	—	559
	216	Upgrading the provision of hospital beds in Jockey Club Yee Tai Care and Attention Home.....	611	—	—	611
	217	Upgrading the provision of hospital beds in Jockey Club Yee Yeung Care and Attention Home.....	611	—	—	611
	218	Furnishing and equipping a new day care centre for the elderly in Sha Tin.....	2,177	—	—	2,177
	219	Fitting out a new day care centre for the elderly in Sha Tin.....	4,298	—	338	3,960
	222	Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai.....	13,993	—	293	13,700
	224	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre.....	845	—	—	845
	226	Fitting out the additional premises of CROSS Centre—Central Western, Southern and Islands Office.....	1,087	—	—	1,087
	228	Fitting out for a new residential care home for the elderly cum day care unit in Tai Wai.....	20,464	—	15,487	4,977
	230	Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home.....	520	—	—	520
	231	Upgrading the provision of hospital beds in Wu Chiang Wai Fong Care and Attention Home.....	2,418	—	—	2,418
	232	Upgrading the provision of hospital beds in Jockey Club Yee Hong Care and Attention Home.....	494	—	—	494
	234	Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly.....	806	—	—	806
	239	Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home.....	863	—	—	863
			<u>517,768</u>	<u>95,966</u>	<u>30,140</u>	<u>391,662</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
913		<i>Wai Ying Investment Limited</i>				
	001	Replacing the existing 18-seater diesel private bus with a new 14-seater diesel private light bus for Evergreen (Tsz Ching) Nursing Home cum Day Care Centre .....	795	—	—	795
			795	—	—	795
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	005	Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	1,012	—	—	1,012
			1,012	—	—	1,012
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	030	Renovating, furnishing and equipping the Neighbourhood Advice-Action Council Tai Po North Integrated Children and Youth Services Centre .....	2,420	2,204	—	216
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre.....	2,420	2,169	206	45
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	2,092	218	110
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre .....	2,420	2,280	119	21
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre.....	2,420	2,271	128	21
	081	Renovation, furnishing and equipping Yan Oi Tong Tin Ka Ping Integrated Children and Youth Services Centre .....	2,500	1,883	—	617
			14,600	12,899	671	1,030



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	006	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Service Centre .....	4,600	3,994	306	300
	008	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tai Wo Integrated Youth Services Centre .....	4,550	3,834	659	57
	009	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tin Shui Wai Integrated Youth Services Centre .....	4,600	3,585	15	1,000
	020	Renovating, furnishing and equipping the Salvation Army Tuen Mun (East) Integrated Service for Young People ....	4,600	4,205	—	395
	022	Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People ....	4,600	4,235	—	365
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development .....	4,600	3,422	178	1,000
	027	Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre .....	4,600	4,029	—	571
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre...	1,890	1,702	72	116
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre .....	2,790	2,422	127	241
	047	Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre .....	4,140	3,735	—	405
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team .....	1,410	137	—	1,273
	055	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team .....	1,410	928	—	482
	059	Renovating, furnishing and equipping ELCHK, Social Service Head Office in Tin Shui Wai District Youth Outreaching Social Work Team .....	1,410	1,251	—	159

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team.....	1,410	1,245	62	103
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre .....	11,816	10,025	—	1,791
	074	Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Community Centre .....	11,816	10,926	—	890
			70,242	59,675	1,419	9,148
948		<i>Improvement Programme of Elderly Centres</i>				
	001	Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre .....	5,007	4,024	—	983
	005	Renovating Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre .....	4,636	3,804	—	832
	006	Renovating Mongkok Kai-fong Association Limited Chan Hing Social Service Centre .....	4,636	2,589	—	2,047
	008	Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre .....	1,796	1,652	—	144
	012	Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly .....	2,565	2,192	—	373
	015	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre.....	3,519	—	—	3,519
	016	Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre .....	2,112	—	—	2,112
	018	Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	023	Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre .....	6,954	—	—	6,954
	024	Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre.....	2,464	54	1,076	1,334

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	025	Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre ....	2,464	54	18	2,392
	026	Improvement works, furnishing and equipping The Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre for the Senior.....	2,072	—	1,713	359
	028	Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior .....	2,465	1,003	—	1,462
	029	Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club.....	2,219	—	812	1,407
	030	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre.....	5,795	2,090	2,706	999
	033	Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens .....	5,795	—	2,678	3,117
	034	Improvement works for St. James Settlement Central & Western District Elderly Community Centre.....	5,216	—	—	5,216
	035	Improvement works for St. James' Settlement Wun Sha Centre for the Elderly .....	2,465	—	—	2,465
	037	Improvement works for Caritas Tin Yuet Elderly Centre.....	2,464	—	100	2,364
	038	Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	040	Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre.....	3,519	492	2,570	457
	041	Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre.....	3,519	—	519	3,000
	043	Improvement works for Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly .....	2,219	—	—	2,219
	047	Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre.....	1,479	—	243	1,236
	050	Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre.....	5,216	—	—	5,216
	051	Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre .....	5,007	—	—	5,007

**LOTTERIES FUND**  
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	052	Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens .....	4,507	—	—	4,507
	053	Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens .....	2,464	—	340	2,124
	055	Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly .....	3,519	—	32	3,487
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists.....	2,464	—	—	2,464
	058	Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre .....	2,566	—	—	2,566
	059	Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre.....	2,465	—	1,814	651
	060	Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly.....	2,465	—	—	2,465
	062	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre.....	2,291	—	—	2,291
	063	Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre.....	1,972	—	—	1,972
	064	Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre.....	2,537	—	—	2,537
	065	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre .....	3,621	—	—	3,621
	069	Improvement works for Hong Kong Lutheran Social Service, Lutheran Church— Hong Kong Synod Limited Sun Chui Lutheran Centre for the Elderly.....	2,816	—	—	2,816
	070	Improvement works for the Hong Kong Lutheran Social Service, Lutheran Church— Hong Kong Synod Limited Rhythm Garden Lutheran Centre for the Elderly .....	2,464	—	—	2,464

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens .....	2,816	—	675	2,141
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens .....	2,219	—	108	2,111
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre.....	2,464	—	400	2,064
	079	Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly.....	2,567	—	67	2,500
	081	Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens .....	6,760	—	—	6,760
	086	Improvement works for the Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre .....	3,277	—	—	3,277
	087	Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly .....	2,578	—	—	2,578
	088	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre.....	2,562	—	25	2,537
	090	Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly .....	2,971	—	—	2,971
	093	Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre.....	2,651	—	651	2,000
	096	Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre .....	2,578	—	—	2,578
			<u>162,589</u>	<u>17,954</u>	<u>16,547</u>	<u>128,088</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital</i>				
	049	Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po .....	18,792	14,052	740	4,000
	056	Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung.....	1,798	—	—	1,798
	060	Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home .....	468	—	—	468
	061	Upgrading the provision of hospital beds in Yan Chai Nursing Home .....	4,303	—	—	4,303
	062	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin ..	2,376	21	—	2,355
	063	Improvement works for the air-conditioning system in Yan Chai Hospital Multi-Services Complex in Tsuen Wan.....	1,471	—	—	1,471
	065	Upgrading the provision of hospital beds in Mrs Kwok Yuk Cheung Care and Attention Home .....	650	—	—	650
	066	Replacing the existing 11-seater diesel private light bus with a new 13-seater diesel private light bus for Yan Chai Nursing Home .....	755	—	—	755
	067	Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun .....	7,814	—	20	7,794
			<u>38,427</u>	<u>14,073</u>	<u>760</u>	<u>23,594</u>
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out the additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin .....	774	659	—	115
	028	Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po.....	1,428	—	184	1,244
	029	Replacing the existing 7-seater diesel private light bus with a new 14-seater diesel private light bus for Tuen Mun Lions Club Integrated Home Care Service Centre .....	880	—	—	880
			<u>3,082</u>	<u>659</u>	<u>184</u>	<u>2,239</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2014	Revised estimated expenditure for 2014–15	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service</i>				
	026	Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun .....	3,261	2,239	500	522
	031	Fitting out a new district support centre for persons with disabilities in Sham Shui Po.....	6,545	—	—	6,545
			<u>9,806</u>	<u>2,239</u>	<u>500</u>	<u>7,067</u>
974		<i>The Yuen Yuen Institute</i>				
	011	Fitting out a new residential care home for the elderly cum day care unit at Lei Muk Shue Estate, Tsuen Wan.....	18,510	16,297	—	2,213
	015	Implementing Scheme 1 of the pilot project on multi-skills workers training.....	15,648	642	537	14,469
	018	Implementing Scheme 2 of the pilot project on multi-skills workers training.....	14,763	—	2,478	12,285
	019	Upgrading the provision of hospital beds in Yuen Yuen Care and Attention Home for the Aged.....	676	—	—	676
			<u>49,597</u>	<u>16,939</u>	<u>3,015</u>	<u>29,643</u>
<b>Total (Non-recurrent commitments).....</b>			<u><u>4,458,079</u></u>	<u><u>2,030,790</u></u>	<u><u>406,453</u></u>	<u><u>2,020,836</u></u>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	7,855	8,428	9,329	10,228	21,173	<b>21,717</b>
Revenue	1,538	1,817	1,780	1,757	1,384	<b>2,586</b>
Expenditure	965	916	881	812	840	<b>919</b>
Surplus before Transfer from GRA	573	901	899	945	544	<b>1,667</b>
Transfer from GRA	—	—	—	10,000	—	—
Surplus after Transfer from GRA	573	901	899	10,945	544	<b>1,667</b>
Closing Balance	8,428	9,329	10,228	21,173	21,717	<b>23,384</b>

### Revenue Analysis #

	Actual				Revised Estimate	Estimate
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	962	1,208	1,172	1,159	1,252	<b>1,311</b>
Net Proceeds of Auctions of Vehicle Registration Marks	74	62	77	77	68	<b>63</b>
Investment Income	500	514	530	518	—*	<b>1,202</b>
Donations	2	33	1	3	64	<b>10</b>
Refund of Grants	—	—	—	—	—	—
<b>Total Revenue</b>	1,538	1,817	1,780	1,757	1,384	<b>2,586</b>

# Figures less than \$1 million are not reflected here.

\* The 2014-15 investment income on the balance of the Lotteries Fund placed with the Exchange Fund is \$700,113,000. This, along with the investment income on other parts of the fiscal reserves, has been set aside and retained within the Exchange Fund for the Housing Reserve.



## LOTTERIES FUND

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	965	916	881	812	840	919
<b>Total Expenditure</b>	965	916	881	812	840	919

### Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2015	\$m 2,021