

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2015 Revised estimate	31.3.2016 Estimate
21	Chief Executive's Office	104	104
22	Agriculture, Fisheries and Conservation Department	2 061	2 081
25	Architectural Services Department	1 810	1 814
24	Audit Commission	191	192
23	Auxiliary Medical Service	99	99
82	Buildings Department	1 538 (1)	1 690 (1)
26	Census and Statistics Department	1 298	1 293
27	Civil Aid Service	103	103
28	Civil Aviation Department	757	730
33	Civil Engineering and Development Department	1 821 (6)	1 836 (6)
30	Correctional Services Department	6 943	6 946
31	Customs and Excise Department	6 086	6 147
37	Department of Health	6 151	6 238
92	Department of Justice	1 288 (5)	1 296 (3)
39	Drainage Services Department	1 889	1 926
42	Electrical and Mechanical Services Department	399	428
44	Environmental Protection Department	1 822 (1)	1 849 (3)
45	Fire Services Department	10 263	10 409
49	Food and Environmental Hygiene Department	11 183	11 186
46	General Expenses of the Civil Service	359	359
166	Government Flying Service	229	230
48	Government Laboratory	474	484
59	Government Logistics Department	711	712
51	Government Property Agency	213	213
143	Government Secretariat: Civil Service Bureau	616	617
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	192 (1)	197 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	111	120 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	174 (1)	177 (1)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	142	144
159	Government Secretariat: Development Bureau (Works Branch)	235 (3)	239 (3)
156	Government Secretariat: Education Bureau	5 543 (1)	5 583
137	Government Secretariat: Environment Bureau	50 (1)	49
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	173 (5)	177 (6)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	180	180
139	Government Secretariat: Food and Health Bureau (Food Branch)	47	49

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140 Government Secretariat: Food and Health Bureau (Health Branch)	114 (4)	122 (4)
53 Government Secretariat: Home Affairs Bureau	242 (4)	261 (4)
155 Government Secretariat: Innovation and Technology Commission	206	206
141 Government Secretariat: Labour and Welfare Bureau ...	118 (3)	119 (3)
47 Government Secretariat: Office of the Government Chief Information Officer	641	644
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	554 (4)	551 (4)
96 Government Secretariat: Overseas Economic and Trade Offices	150	154
151 Government Secretariat: Security Bureau	193	198 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	179 (3)	191 (5)
60 Highways Department	2 125 (5)	2 158 (5)
63 Home Affairs Department	1 972	1 996
168 Hong Kong Observatory	301	308
122 Hong Kong Police Force	33 398	34 001
70 Immigration Department	7 109	7 215
72 Independent Commission Against Corruption	1 477 (1)	1 469
74 Information Services Department	432	435
76 Inland Revenue Department	2 832 (1)	2 833 (1)
78 Intellectual Property Department	139 (1)	139 (1)
79 Invest Hong Kong	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	35	33
80 Judiciary	1 795	1 847 (1)
90 Labour Department	2 317 (1)	2 392 (1)
91 Lands Department	4 076	4 092
94 Legal Aid Department	542	543
95 Leisure and Cultural Services Department	9 199	9 401
100 Marine Department	1 400 (3)	1 404 (3)
180 Office for Film, Newspaper and Article Administration	67	67
116 Official Receiver's Office	242	242
118 Planning Department	855 (1)	863 (1)
136 Public Service Commission Secretariat	28	28
160 Radio Television Hong Kong	700 (1)	703 (1)
162 Rating and Valuation Department	861	866
163 Registration and Electoral Office	214 (1)	259 (1)
169 Secretariat, Commissioner on Interception of Communications and Surveillance	20	23

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	31.3.2015 Revised estimate	31.3.2016 Estimate
170 Social Welfare Department	5 824	5 853
181 Trade and Industry Department.....	497	498
186 Transport Department	1 543	1 565
188 Treasury.....	486	490
190 University Grants Committee	64	67
194 Water Supplies Department	4 480	4 507
173 Working Family and Student Financial Assistance Agency.....	683	1 117
	153 400 (58)	155 792 (62)
Companies Registry Trading Fund	308	316
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Monetary Authority	23	18
Hospital Authority.....	1 725	1 586
Housing Authority.....	8 693 (1)	8 957 (1)
Land Registry Trading Fund	537	552
Legal Aid Services Council.....	4	4
Office of the Communications Authority Trading Fund.....	327	334
Post Office Trading Fund.....	5 347	5 347
Vocational Training Council.....	11	9
	20 508 (1)	20 656 (1)
	173 908 (59)	176 448 (63)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.